



# TOWN of GREENBURGH

## OFFICE OF THE SUPERVISOR

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PAUL J. FEINER  
Supervisor

October 30, 2008

**TAX HIKE IN "B" BUDGET WILL BE 7.7% Total appropriations: \$61,767,273**

**TAX HIKE IN "A" BUDGET 9.6% Total appropriations: \$14,791, 264**

Dear Citizens of Greenburgh:

Earlier this year the Town's bond rating was increased by Standard & Poors to AAA, the highest possible bond rating a municipality can receive. Few municipalities have this top bond rating. We also were recognized by Money Magazine as one of the "Best Places to Live in the America" – one of only four municipalities in New York State to earn this prestigious distinction in 2008. During the good economic times your Greenburgh government responded to your demands for many outstanding, high quality services. Greenburgh residents have enjoyed superior programs, incredible services and responsive employees who work hard to make you happy.

The world, nation, state, county, private sectors and local governments are now all experiencing hard economic times. In response, we have to make financially responsible adjustments to the Town's budget. The Greenburgh Town Board has been unified in working to address expected shortfalls in revenue, offset inflation and minimize the impact of the world-wide economic crisis. Together we have identified effective ways to cut expenditures and increase revenues while minimizing the impact on Greenburgh residents. This has been all the more difficult because we have little or no control over many revenue and expense items. Our health insurance costs will increase by an estimated \$1 million in 2009 over 2008. We expect to ask all employees to contribute to health costs when we renegotiate our labor contracts. In addition, the New York Power Authority has advised us that utility costs will increase by over 34%. Revenue drops include a decrease in New York State financial assistance. Interest income has also fallen as rates have dropped to about 2%, down from 5%. Compounding this, our mortgage tax revenue has dropped approximately \$600,000 to \$700,000. Unfortunately, the list is very long.

Nine months ago I recruited a diverse and talented committee of Town residents to help address the 2009 budget. This Citizens Management and Budget Review Committee was created for the purpose of examining ways and making recommendations on how to hold any increase in the Town's real estate tax to single digits for fiscal 2009. The Committee has been meeting regularly since February, 2008 and submitted a 2009 proposed budget report to the Town Board on April 28, 2008 – projecting a 2009 tax hike of at least 17%, while the Town Comptroller predicted a tax hike in 2009 of over 20%. The Committee insisted that we make deep cuts to address this unacceptable tax increase.

To be on the Town of Greenburgh's Automatic e-mail alert list, e-mail me at [pfeiner@greenburghny.com](mailto:pfeiner@greenburghny.com)

The proposed budget that I am submitting achieves the goal we announced last year to hold 2009 tax increases in unincorporated Greenburgh to under 10%. We have succeeded. The unincorporated tax increase is 7.7%. The villages will also be kept under 10% with an increase of 9.6%.

The Town provides many services to unincorporated Greenburgh. We do not have a large "A" budget (serving unincorporated Greenburgh and the villages) so the dollar amount is very small. To keep the tax hike in the A budget under 10%, I will be asking the Town Board to un-designate some funds that had been allocated to future court house expansion. Because of the economic conditions, I believe it is unwise for the Town to undertake a major courthouse expansion at this time. Delaying this capital expenditure is important in this time of belt tightening for all. We have turned the 2009 budget challenge into an opportunity to remake the way the Town does business. The new proposed budget reduces the size of government.

The Town has to live within its means and that of our taxpayers. I recognize that many people will be unhappy with some of the service cuts. These are hard choices. However, we must be responsible and prepared for what many believe will be a deep and prolonged recession. The 2009 budget significantly reduces spending without cutting the heart out of Greenburgh services.

**RESTRUCTURING GOVERNMENT - COMBINING MAINTENANCE STAFF, ELIMINATING NEED FOR NEW LIBRARY MAINTENANCE HIRES** - The proposed budget restructures the way the Town is operating. In the past the Theodore D. Young Community Center (TDYCC) and Town have had separate maintenance departments. In the 2009 budget all maintenance will be under one department, Public Works. This restructuring will eliminate the need to hire new maintenance staff for the Library (which had been requested). We will now be able to secure more productivity from the existing workforce. Another area for consolidation that will be pursued in 2009 is merging the transportation departments of the TDYCC and Parks Department. We are also reviewing the possibility of privatizing part of our payroll operation – replacing a payroll position with a private payroll company. The Town Board will be meeting to evaluate such companies at the end of November.

**CONFERENCE EXPENSES** - I have directed the Purchasing Department not to process any requests for transportation, meals or hotel reimbursement for any conferences in 2009 other than contractual travel requirements (for example, police officer training).

**PART-TIME** - The Town has a number of part-time employees working at the Parks Department and TDYCC. Some are receiving high hourly wages. I believe that we could reduce some of the part-time costs by soliciting bids from contractors to provide specific programs and services. We want to make sure that the hourly fees we pay are in line with what other municipalities, community

centers and YM/YWCAs, pay for their programs. We will give this serious attention in 2009.

**ENERGY COSTS** - Our energy conservation coordinator will be devoting significant time and effort to help the Town develop a plan of action to reduce our internal energy usage and the prices we pay. Last year the Town Board hired a firm to complete a comprehensive plan, which calls for an evaluation of Town operational facilities. The consulting team chosen will visit and provide a preliminary overall condition assessment of the Town facilities, as well as the police station and the fire stations, judging each building's general condition using a standard ratings system. Necessary improvements will be ranked according to their urgency (immediate, 2 years, 5 years, etc.).

In particular, the Consultant team will identify improvements that could reduce each building's energy consumption and overall environmental "footprint". The primary focus will be on reducing electrical and fossil fuel consumption and increasing comfort and indoor air quality through air sealing, insulation, window and door glass, mechanical equipment (HVAC, plumbing and electrical) and lighting fixtures.

The consulting team will also suggest "green" retrofit strategies that would be appropriate for those buildings, such as "green" roofs, geothermal heating and cooling, solar water heating, photovoltaic electrical generation, porous paving, site storm water management, etc. Consideration will also be given to recommending green building guidelines for incorporation into relevant Town codes and ordinances.

**OUR GOAL: a 10% reduction in Town utility consumption in 2009 in municipal properties and facilities.**

**SANITATION** - We will be eliminating non curb-side pickup of garbage, saving the taxpayers approximately \$300,000 and \$400,000 in salaries and benefits per year with the elimination of five positions.

**PARKS and RECREATION** - This department will reduce expenditures by approximately 7% or more in the B fund, totaling approximately \$300,000 or more (not including benefits savings). To achieve this reduction, the department is eliminating three full-time positions, cutting back on part-time/seasonal personnel, curtailing pool and tennis hours and reducing or eliminating some special events and programs. Co-sponsored programs for summer youth baseball and softball will continue, but will no longer receive Town funding support.

In 2009 the summer outdoor swim season at Anthony F. Veteran Park will be reduced by three days (Sunday May 24<sup>th</sup> (Memorial Day Opening Weekend), and the last weekend of the season after Labor Day – September 12<sup>th</sup> and 13<sup>th</sup>) to a

total of 87 days. Hours of operation at AFV Park will be reduced in June and late August during weekdays only. Massaro Park will be reduced by six days to a 77 day season. The swim season at Massaro Park will be from June 14<sup>th</sup> – Sept 7<sup>th</sup> with reduced hours.

The following activities/events will be cancelled: Massaro Park Adult Summer Basketball League, Movie in the Parks, the Celebrate Greenburgh drive-in movie, Breakfast With Santa and the Adult Open Gym program (the program will now charge a fee). In addition, special events hosted or sponsored by the department will be scaled back.

**TOWN ATTORNEY** - The Town Attorney's Office proposed 2009 budget is approximately \$1 million. This reflects a spending reduction of approximately \$200,000, a 14%-15% decrease from 2008. The Town Attorney's Office will accomplish this spending decrease by eliminating a Deputy Town Attorney position, reducing Litigation Disbursement expenses, and by eliminating the \$65,553 Town Attorney's Confidential Secretary position, instead allocating roughly half that amount for part-time general secretarial services. Significantly, the 2009 proposed personnel salaries reflect no increases over 2008. Note also that Litigation Disbursement expenses are generally incurred when the Town is a plaintiff in litigation or when the Town is a defendant and there is no insurance coverage.

**TOWN ASSESSOR** - The Assessor's proposed 2009 budget represents an approximate 7% decrease from the previous year.

**POLICE DEPARTMENT** – The 2009 proposed budget reduces the number of police officer positions by approximately six. Overtime will be reduced as well.

**DATA PROCESSING** - For 2009, the Data Processing Department's proposed budget has been decreased by approximately \$20,000, or 4%-5% from 2008. The Data Processing Department will accomplish this decrease by reducing the use of consultants and decreasing hardware purchases.

**PLANNING DEPT** - The 2009 proposed Planning Department budget eliminates the Deputy Commissioner position and cuts overall expenses by approximately 13%. The department is planning to institute new fees and cost recovery measures on applications to help generate additional revenues.

**TAX OFFICE** - The proposed 2009 Tax Office budget eliminates conference and seminar expenses and reduces part-time hours during non-collection months. The overall budget has been reduced by about 3%.

**THEODORE D. YOUNG COMMUNITY CENTER** - The proposed 2009 Theodore D. Young Community Center budget, like the Parks Department, reflects reductions of approximately 7% or more compared to 2008. Under new

management, a total departmental review of all components of the operation is already in progress. The Center will increase fees and secure program and activity sponsors to defray costs such as summer camp trips. The Center will also pursue creating entrepreneurial initiatives that will provide monetary benefits to the Town.

5% REDUCTION IN TOWN FUNDING FOR LIBRARY - The new Library will receive a 5% funding cut. I do not anticipate major cuts in services to the library.

I believe that in 2009 the Library must use all means necessary to raise private dollars so they can maintain services to the town. For example, we should be allowed to name Library rooms for generous benefactors. We should also consider renting space at the Library to offset increased costs. We should even accept dignified advertising. I pledge to work hard with the Library Board and Library Foundation on library grant outreach efforts.

BUILDING DEPARTMENT - In 2009, the Building Department's proposed budget contains little to no increase in spending.

GREENBURGH NATURE CENTER - In 2008, the Greenburgh Nature Center (GNC) received 32% of its operating budget from the Town. To compensate for a proposed budget cut from the Town and additional expected cuts in state funding, the GNC will reduce cleaning services from an outside contractor, reduce expenditures to operate its gift shop, reduce animal collection costs, increase the number of staff members writing foundation grants and further increase organizational emphasis on developing financial support from the private sector.

I am very pleased that the anticipated double digit tax hikes will be avoided next year. I also believe that the Town should look at these cuts and reorganization as just the beginning. We have to reinvent the way government is run. Residents of Westchester pay the highest taxes in the nation. We must end that distinction. In the coming year I will work aggressively with members of the Town Board to find additional ways to cut spending and to manage the Town in the most efficient manner possible.

This year the entire Town Board worked with me in helping to prepare the 2009 proposed budget. As I did, they insisted on getting tax increases below 10%. Members of the Board met with department heads on a weekly basis, going over the budget line by line. The entire Board, Sonja Brown, Diana Juettner, Francis Sheehan and Kevin Morgan, also made house calls with me during the summer months – asking residents for their input on spending, taxes, services, etc. I am very grateful to them all for their hard work and dedication. They have spent many weekend and weeknight hours on Town business, which is way beyond the call of duty.

This proposed budget should be considered a work in progress. The Town Board will start reviewing this proposed budget immediately. We will continue to call in department heads and look for ways to make the budget better. The public will have an opportunity to review and comment on the proposed budget. Modifications may be made until the middle of December.

We look forward to your input and advice.

Sincerely,

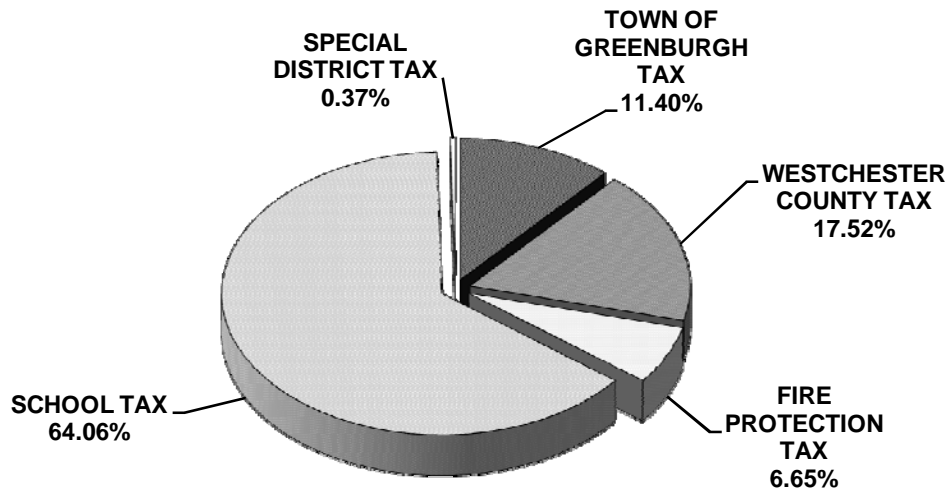
A handwritten signature in black ink that reads "Paul Feiner". The signature is written in a cursive, flowing style.

Paul Feiner

Town of Greenburgh Supervisor

Note: Last minute changes were made in this year's budget to make the tax increase as low as possible. The approximations used in this budget message will be updated by the Comptroller.

## 2008 Tax Warrants \$415,970,124

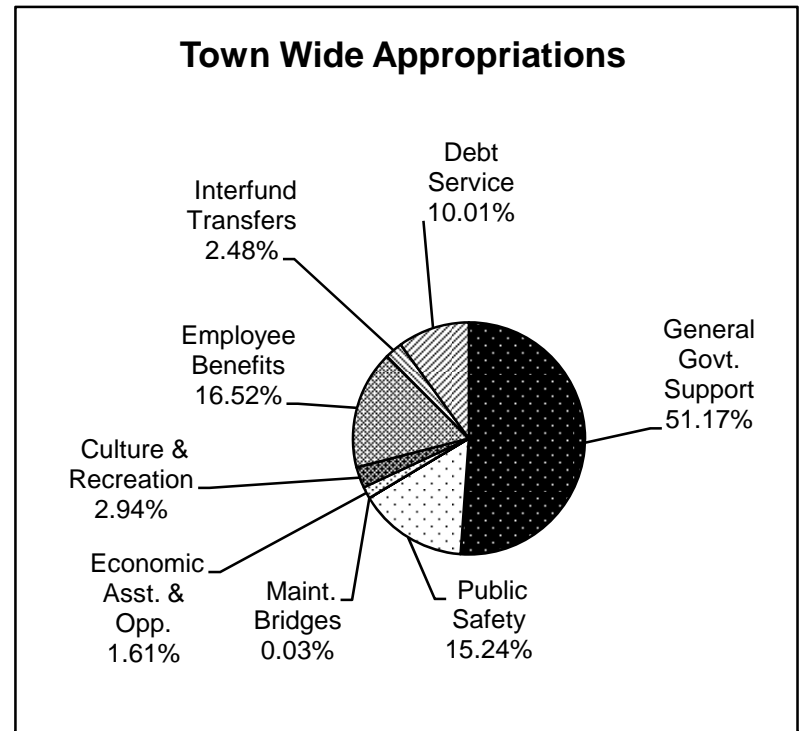


According to Section 283.361 of the Westchester County Tax Law, the Town of Greenburgh is required to collect taxes for ten school districts, Westchester County, fire protection and multiple special districts. Each agency submits a warrant for the total amount requested. The Town must remit the amount requested, whether or not collected from the taxpayers.

**TOWN WIDE BUDGET AT A GLANCE**

<b>APPROPRIATIONS</b>	<b>2009</b>	<b>AMENDED 2008</b>	<b>INCREASE (DECREASE)</b>
Town Board	\$116,428	\$121,828	(\$5,400)
Town Justices	\$1,205,721	\$1,303,670	(\$97,949)
Supervisor	\$198,508	\$230,857	(\$32,349)
Comptroller	\$700,735	\$678,344	\$22,391
Auditor	\$75,000	\$86,832	(\$11,832)
Tax Collection	\$242,460	\$247,710	(\$5,250)
Purchasing	\$169,214	\$169,295	(\$81)
Assessor	\$771,320	\$795,546	(\$24,226)
Town Clerk	\$322,199	\$339,910	(\$17,711)
Town Attorney	\$1,093,049	\$1,285,117	(\$192,068)
Town Engineer	\$45,921	\$0	\$45,921
Elections	\$173,780	\$186,950	(\$13,170)
Public Works Administration	\$354,375	\$513,926	(\$159,551)
Central Services	\$959,814	\$852,531	\$107,283
Central Data Processing	\$453,107	\$474,730	(\$21,623)
Unallocated Insurance	\$214,000	\$214,600	(\$600)
Municipal Association Dues	\$4,000	\$4,000	\$0
Judgement & Claims	\$223,000	\$250,000	(\$27,000)
Taxes	\$25,000	\$25,300	(\$300)
Special Items	\$3,000	\$210,000	(\$207,000)
Contingent Account	\$400,000	\$310,000	\$90,000
<b>TOTAL GENERAL GOV'T SUPPORT</b>	<b>\$7,750,631</b>	<b>\$8,301,146</b>	<b>(\$550,515)</b>
Police & Constables	\$311,531	\$311,947	(\$416)
Police & Constables - Marine Unit	\$12,327	\$12,782	(\$455)
Police & Constables - SWAT	\$167,246	\$159,218	\$8,028
Traffic Control	\$434,089	\$452,695	(\$18,606)
Hartsdale Public Parking	\$72,500	\$72,500	\$0
Control of Animals	\$298,909	\$297,263	\$1,646
Civil Defense	\$26,042	\$31,480	(\$5,438)
Other Public Safety	\$100,000	\$161,500	(\$61,500)
Narcotic Guidance Council	\$20,000	\$20,000	\$0
Advanced Life Support	\$865,851	\$891,663	(\$25,812)
<b>TOTAL PUBLIC SAFETY</b>	<b>\$2,308,495</b>	<b>\$2,411,048</b>	<b>(\$102,553)</b>
<b>MAINTENANCE OF BRIDGES</b>	<b>\$4,750</b>	<b>\$5,000</b>	<b>(\$250)</b>
Nutrition Program - Transfer	\$243,707	\$280,790	(\$37,083)
Veterans Service	\$600	\$600	\$0
<b>TOTAL ECON. ASST. &amp; OPPORTUNITY</b>	<b>\$244,307</b>	<b>\$281,390</b>	<b>(\$37,083)</b>
Council on Arts	\$60,699	\$64,972	(\$4,273)
Recreation Administration	\$237,041	\$255,882	(\$18,841)
Rec - Park Maintenance	\$0	\$0	\$0
Day Care Center	\$142,587	\$111,520	\$31,067
Historian	\$4,934	\$5,579	(\$645)
Conservation	\$0	\$29,793	(\$29,793)
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>\$445,261</b>	<b>\$467,746</b>	<b>(\$22,485)</b>
<b>EMPLOYEE BENEFITS</b>	<b>\$2,502,572</b>	<b>\$2,421,927</b>	<b>\$80,645</b>
<b>INTERFUND TRANSFERS</b>	<b>\$375,000</b>	<b>\$225,000</b>	<b>\$150,000</b>
<b>DEBT SERVICE</b>	<b>\$1,515,816</b>	<b>\$1,292,719</b>	<b>\$223,097</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$15,146,832</b>	<b>\$15,405,976</b>	<b>(\$259,144)</b>

<b>ESTIMATED REVENUES</b>	<b>2009</b>	<b>AMENDED 2008</b>	<b>INCREASE (DECREASE)</b>
Other Tax Items	\$1,536,254	\$1,597,844	(\$61,590)
Departmental Income	\$123,400	\$75,700	\$47,700
Sale of Prop & Comp for Loss	\$750,000	0	\$750,000
Use of Money & Property	\$1,518,070	\$2,177,914	(\$659,844)
Fines & Forfeitures	\$1,201,000	\$1,190,000	\$11,000
Miscellaneous	\$6,000	\$8,700	(\$2,700)
Interfund Revenues	\$99,560	\$99,560	\$0
State Aid	\$3,548,163	\$4,679,814	(\$1,131,651)
Federal Aid	\$104,000	\$138,000	(\$34,000)
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$8,886,447</b>	<b>\$9,967,532</b>	<b>(\$1,081,085)</b>
Appr. Designated Debt Stabilization		\$0	\$0
Appr. Designated Tax Certiorari		\$0	\$0
Appropriated Fund Balance	\$3,580,055	\$2,986,561	\$593,494
<b>TOTAL</b>	<b>\$3,580,055</b>	<b>\$2,986,561</b>	<b>\$593,494</b>
<b>REAL PROPERTY TAXES</b>	<b>\$2,680,330</b>	<b>\$2,451,883</b>	<b>\$228,447</b>
<b>GRAND TOTAL-Est. Revenues &amp; Appropriated Fund Balance</b>	<b>\$15,146,832</b>	<b>\$15,405,976</b>	<b>(\$259,144)</b>
<b>TAX RATE - TOWN ENTIRE</b>	<b>\$4.6299</b>	<b>\$4.2243</b>	<b>\$0.4056</b>

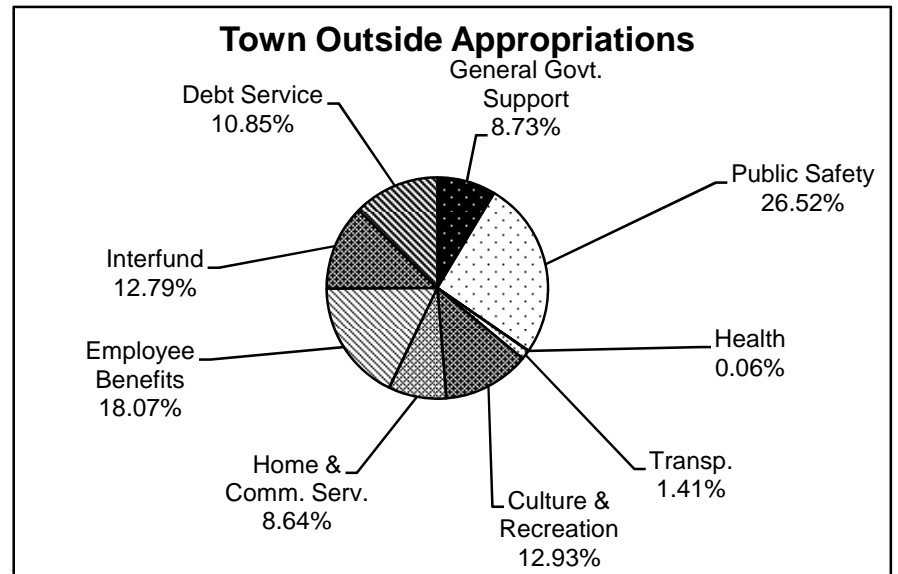




**TOWN OUTSIDE BUDGET AT A GLANCE**

<b>APPROPRIATIONS</b>	<b>2009</b>	<b>AMENDED 2008</b>	<b>INCREASE (DECREASE)</b>
Town Clerk	\$29,300	\$21,000	\$8,300
Cable TV	\$124,101	\$132,149	(\$8,048)
Public Works Administration	\$371,852	\$502,427	(\$130,575)
Central Services	\$348,400	\$320,350	\$28,050
Unallocated Insurance	\$675,000	\$724,300	(\$49,300)
Judgement & Claims	\$2,500,000	\$2,500,000	\$0
Taxes	\$46,000	\$49,475	(\$3,475)
Special Items	\$214,000	\$99,000	\$115,000
Contingent Account	\$1,145,000	\$795,000	\$350,000
<b>TOTAL GENERAL GOV'T SUPPORT</b>	<b>\$5,453,653</b>	<b>\$5,143,701</b>	<b>\$309,952</b>
Police and Constables	\$15,667,934	\$15,151,228	\$516,706
Police-Housing Authority	\$0	\$187,860	(\$187,860)
Building Department	\$893,575	\$887,105	\$6,470
<b>TOTAL PUBLIC SAFETY</b>	<b>\$16,561,509</b>	<b>\$16,226,193</b>	<b>\$335,316</b>
Registrar of Vital Statistics	\$2,700	\$2,700	\$0
Environment Quality Control	\$0	\$500	(\$500)
Narcotics Guidance Council	\$33,674	\$33,674	\$0
<b>TOTAL HEALTH</b>	<b>\$36,374</b>	<b>\$36,874</b>	<b>(\$500)</b>
Highway Garage	\$93,350	\$82,425	\$10,925
Street Lighting	\$787,594	\$596,920	\$190,674
<b>TOTAL TRANSPORTATION</b>	<b>\$880,944</b>	<b>\$679,345</b>	<b>\$201,599</b>
Recreation Administration	\$1,697,244	\$1,960,763	(\$263,519)
Senior Transportation	\$23,911	\$23,922	(\$11)
Parks Maintenance	\$1,748,875	\$1,761,404	(\$12,529)
Anthony F. Veteran Park	\$484,591	\$511,370	(\$26,779)
Nature Center	\$402,323	\$410,525	(\$8,202)
Community Center	\$3,034,206	\$3,066,600	(\$32,394)
Fairview Greenburgh Pool	\$683,734	\$744,888	(\$61,154)
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>\$8,074,884</b>	<b>\$8,479,472</b>	<b>(\$404,588)</b>
Zoning & Planning	\$363,244	\$439,710	(\$76,466)
Sanitation	\$4,830,752	\$5,429,090	(\$598,338)
Rent Subsidy	\$57,000	\$47,000	\$10,000
Conservation	\$28,183	\$0	\$28,183
Other Community Services-Grants	\$116,938	\$63,101	\$53,837
<b>TOTAL HOME &amp; COMM. SERVICES</b>	<b>\$5,396,117</b>	<b>\$5,978,901</b>	<b>(\$582,784)</b>
<b>EMPLOYEE BENEFITS</b>	<b>\$11,287,665</b>	<b>\$10,822,047</b>	<b>\$465,618</b>
Library Fund	\$3,218,000	\$2,851,963	\$366,037
Insurance Fund	\$350,000	\$150,000	\$200,000
Highway Fund	\$4,417,019	\$4,119,605	\$297,414
<b>TOTAL INTERNAL TRANSFERS</b>	<b>\$7,985,019</b>	<b>\$7,121,568</b>	<b>\$863,451</b>
<b>DEBT SERVICE</b>	<b>\$6,778,815</b>	<b>\$6,251,787</b>	<b>\$527,028</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$62,454,980</b>	<b>\$60,739,888</b>	<b>\$1,715,092</b>

<b>ESTIMATED REVENUES</b>	<b>2009</b>	<b>AMENDED 2008</b>	<b>INCREASE (DECREASE)</b>
Other Tax Items	\$331,805	\$397,719	(\$65,914)
Sales Tax Distribution by County	\$5,600,000	\$5,500,000	\$100,000
Cable Franchise Fee	\$735,000	\$868,000	(\$133,000)
Departmental Income	\$2,838,793	\$2,621,954	\$216,839
Sale of Property & Comp. for Loss	\$103,496	\$64,996	\$38,500
Intergovernmental Charges	\$4,215	\$0	\$4,215
Use of Money & Property	\$364,100	\$1,568,580	(\$1,204,480)
Licenses & Permits	\$1,941,190	\$1,818,000	\$123,190
Miscellaneous	\$762,330	\$561,834	\$200,496
Interfund Revenues	\$421,345	\$142,000	\$279,345
State Aid	\$558,006	\$480,677	\$77,329
Federal Aid	\$223,977	\$290,307	(\$66,330)
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$13,884,257</b>	<b>\$14,314,067</b>	<b>(\$429,810)</b>
Appr. Designated Debt Stabilization		\$800,000	(\$800,000)
Appr. Designated Tax Certiorari		\$0	\$0
Appr. Designated Library Expansion		\$650,000	(\$650,000)
Appropriated Fund Balance	\$661,886	\$0	\$661,886
<b>TOTAL</b>	<b>\$661,886</b>	<b>\$1,450,000</b>	<b>(\$788,114)</b>
<b>REAL PROPERTY TAXES</b>	<b>\$47,908,837</b>	<b>\$44,975,821</b>	<b>\$2,933,016</b>
<b>GRAND TOTAL-Est. Revenues &amp; Appropriated Fund Balance</b>	<b>\$62,454,980</b>	<b>\$60,739,888</b>	<b>\$1,715,092</b>
<b>TAX RATE - TOWN OUTSIDE</b>	<b>152.9298</b>	<b>141.9505</b>	<b>10.9793</b>
<b>TAX RATE - TOWN ENTIRE</b>	<b>4.6299</b>	<b>4.2243</b>	<b>0.4056</b>
<b>TOTAL TAX RATE</b>	<b>157.5597</b>	<b>146.1748</b>	<b>11.3849</b>



**TOWN OF GREENBURGH  
STATEMENT OF INDEBTEDNESS  
2009 BUDGET**

	DATE OF ISSUE	INTEREST RATE %	BALANCE 12/31/2008	DUE 2009	BALANCE 12/31/2009	FINAL MATURITY DATE
<b>BONDS</b>						
<b><u>GENERAL-TOWN ENTIRE</u></b>						
Purchase of Ambulance	2/09	(A) 4.000%	\$216,000	\$17,000	\$199,000	12/18
Purchase of Equipment-Variou Departments-	2/09	4.000%	\$232,335	\$39,308	\$193,027	12/13
Emergency Generator-Town Hall	2/09	4.000%	\$45,000	\$4,000	\$41,000	12/18
Purchase of Ambulance	05/08	2.897%	\$21,559	\$3,730	\$17,829	05/16
Purchase & Install Computer Equipment	05/08	2.897%	\$18,110	\$3,133	\$14,977	05/16
Step Van & Equipment-Civil Defense	05/08	2.897%	\$24,146	\$4,177	\$19,969	05/16
Fuel Conversion Town Hall & Longview	05/08	2.897%	\$6,899	\$1,193	\$5,706	05/16
Purchase of Police Dept Vehicles & Related Equip	10/07	3.881%	\$28,000	\$13,000	\$15,000	05/10
Purchase of Equipment-Variou Departments	10/07	3.881%	\$55,250	\$12,076	\$43,174	05/12
Reconstruction of Various Town Buildings	10/07	3.881%	\$44,520	\$2,728	\$41,792	05/22
Rehabilitation of Bridge	10/07	3.881%	\$50,000	\$5,000	\$45,000	05/18
Purchase of Monitor/Defibrillator Equipment	09/06	3.852%	\$20,000	\$6,000	\$14,000	06/11
Purchase of Police Dept Vehicles & Related Equip	09/06	3.852%	\$12,492	\$12,492	\$0	06/09
Purchase of Ambulance	09/06	3.852%	\$76,000	\$8,000	\$68,000	06/16
Purchase of Equipment-Variou Departments	09/06	3.852%	\$28,513	\$8,626	\$19,887	06/11
Purchase of Various Items Equipment	09/06	3.852%	\$6,052	\$672	\$5,380	06/16
Purchase of Emergency Generator	09/06	3.852%	\$185,000	\$20,000	\$165,000	06/11
Purchase of Equipment-Variou Departments	10/05	3.758%	\$16,500	\$8,250	\$8,250	10/10
Reconstruction of Various Town Buildings	10/05	3.758%	\$35,530	\$1,700	\$33,830	10/25
Purchase of Various Items Equipment-Var. Depts.	10/05	3.758%	\$233,100	\$22,200	\$210,900	10/20
Purchase of Vehicles for Various Departments	08/04	3.413%	\$7,840	\$7,840	\$0	06/09
Mobile Communication/Command Vehicle	08/04	3.413%	\$184,000	\$24,000	\$160,000	06/14
Purchase of Equipment Various Town Dept	08/04	3.413%	\$14,000	\$14,000	\$0	06/09
Reconstruct Various Town Buildings	08/04	3.413%	\$11,000	\$1,100	\$9,900	06/18
Settled Claim	07/03	3.928%	\$2,225,000	\$450,000	\$1,775,000	06/13
Purchase & Construction of Town Hall	07/03	3.928%	\$6,204,000	\$428,000	\$5,776,000	06/22
Reconstruct Various Town Buildings	07/03	3.928%	\$7,700	\$500	\$7,200	06/22
<b>TOTAL TOWN ENTIRE</b>			<b>\$10,008,546</b>	<b>\$1,118,725</b>	<b>\$8,889,821</b>	

**GENERAL-TOWN OUTSIDE**

Greenburgh Public Library Reconstruction & Addition	2/09	4.000%	\$7,567,747	\$152,747	\$7,415,000	12/30
Purchase of Police Dept Vehicles & Related Equip	2/09	4.000%	\$133,370	\$38,730	\$94,640	12/11
Purchase of Equipment-Variou Departments	2/09	4.000%	\$202,180	\$34,207	\$167,973	12/13
Purchase of Various Items Equipment	2/09	4.000%	\$590,720	\$50,720	\$540,000	12/18
Improve & Embellish Var. Town Parks	2/09	4.000%	\$10,000	\$1,000	\$9,000	12/18
Reconstruction of Curbing	2/09	4.000%	\$556,000	\$46,000	\$510,000	12/18
Reconstruct of Sidewalks	2/09	4.000%	\$100,000	\$10,000	\$90,000	12/18
Improve & Embellish Var. Town Parks	2/09	4.000%	\$60,000	\$3,000	\$57,000	12/23
Reconstruction of Various Town Buildings	2/09	4.000%	\$180,000	\$9,000	\$171,000	12/28
Purchase of Vehicles Various Departments-Heavy Duty	2/09	4.000%	\$248,000	\$13,000	\$235,000	12/23
Reconstruction of Roads	2/09	4.000%	\$850,000	\$45,000	\$805,000	12/23
Rehabilitation of Bridge	2/09	4.000%	\$19,931	\$1,931	\$18,000	12/23
Reconstruction of Various Town Buildings	2/09	4.000%	\$175,682	\$8,682	\$167,000	12/23
Purchase of Vehicles Various Departments	2/09	4.000%	\$50,000	\$15,000	\$35,000	12/11
Improve & Embellish Town Parks	05/08	2.897%	\$135,392	\$23,422	\$111,970	05/16
Reconstruct Roads	05/08	2.897%	\$103,484	\$17,902	\$85,582	05/16
Purchase Machinery & Equipment	05/08	2.897%	\$507,072	\$87,719	\$419,353	05/16
Purchase Machinery & Equipment	05/08	2.897%	\$20,697	\$3,580	\$17,117	05/16
Reconstruct Town Buildings	05/08	2.897%	\$271,646	\$46,992	\$224,654	05/16
Acquisition Gaisman Estate	05/08	2.897%	\$528,631	\$91,449	\$437,182	05/16
Construction of New DPW Garage	05/08	2.897%	\$284,581	\$49,230	\$235,351	05/16
Mobile Data Computing System	05/08	2.897%	\$18,110	\$3,133	\$14,977	05/16

**TOWN OF GREENBURGH  
STATEMENT OF INDEBTEDNESS  
2009 BUDGET**

<b>BONDS</b>	<b>DATE OF ISSUE</b>	<b>INTEREST RATE %</b>	<b>BALANCE 12/31/2008</b>	<b>DUE 2009</b>	<b>BALANCE 12/31/2009</b>	<b>FINAL MATURITY DATE</b>
Various Improvements-TDYCC	05/08	2.897%	\$81,925	\$14,172	\$67,753	05/16
Improve & Embellish Various Parks	05/08	2.897%	\$111,245	\$19,244	\$92,001	05/16
Resurfacing Roads	05/08	2.897%	\$86,237	\$14,918	\$71,319	05/16
Purchase of Refuse Truck	05/08	2.897%	\$120,731	\$20,885	\$99,846	05/16
Purchase of Dump Truck w/Equipment	05/08	2.897%	\$70,714	\$12,233	\$58,481	05/16
Purchase of Vibrating Roller	05/08	2.897%	\$22,422	\$3,879	\$18,543	05/16
Purchase of Dump Truck	05/08	2.897%	\$18,110	\$3,133	\$14,977	05/16
Purchase of Backhoe/Loader	05/08	2.897%	\$18,972	\$3,282	\$15,690	05/16
Improve & Embellish Various Town Parks	05/08	2.897%	\$107,796	\$18,648	\$89,148	05/16
Resurface Roads	05/08	2.897%	\$64,678	\$11,189	\$53,489	05/16
Purchase Equip & Apparatus Utility Truck	05/08	2.897%	\$12,936	\$2,238	\$10,698	05/16
Construct New DPW Garage	05/08	2.897%	\$482,926	\$83,542	\$399,384	05/16
Construction DPW Garage	05/08	2.897%	\$1,102,537	\$190,729	\$911,808	05/16
Reconstruct Various Roads	05/08	2.897%	\$51,742	\$8,951	\$42,791	05/16
Various Recreation Improvements	05/08	2.897%	\$133,667	\$23,123	\$110,544	05/16
Handicap Access Construction	05/08	2.897%	\$11,642	\$2,014	\$9,628	05/16
Purchase of Refuse Truck	05/08	2.897%	\$36,219	\$6,266	\$29,953	05/16
Construction Addition Police Hdqtrs	05/08	2.897%	\$5,174	\$895	\$4,279	05/16
Purchase of Police Dept Vehicles & Related Equip	10/07	3.881%	\$130,000	\$60,000	\$70,000	05/10
Vehicle Storage Building	10/07	3.881%	\$85,000	\$10,000	\$75,000	05/16
Reconstruct and Upgrade Mulch Site	10/07	3.881%	\$900,000	\$52,000	\$848,000	05/22
Purchase of Equipment-Various Departments	10/07	3.881%	\$127,750	\$27,924	\$99,826	05/12
Purchase of Equipment-Various Departments	10/07	3.881%	\$24,000	\$4,000	\$20,000	05/13
Reconstruction of Various Town Buildings	10/07	3.881%	\$314,480	\$19,272	\$295,208	05/22
Improve & Embellish Var. Town Parks	10/07	3.881%	\$620,000	\$45,000	\$575,000	05/22
Improve & Embellish Var. Town Parks	10/07	3.881%	\$805,000	\$45,000	\$760,000	05/22
Reconstruction of Curbing	10/07	3.881%	\$785,000	\$70,000	\$715,000	05/17
Purchase of Various Items Equipment	10/07	3.881%	\$1,572,657	\$101,934	\$1,470,723	05/22
Purchase of Motor Vehicles for Various Departments	10/07	3.881%	\$13,000	\$6,000	\$7,000	05/10
Purchase of Motor Vehicles for Various Departments	10/07	3.881%	\$13,000	\$3,000	\$10,000	05/12
Reconstruct of Sidewalks	10/07	3.881%	\$230,000	\$20,000	\$210,000	05/17
Greenburgh Public Library Reconstruction & Addition	10/07	4.207%	\$9,650,000	\$350,000	\$9,300,000	05/30
Purchase of Police Dept Vehicles & Related Equip	09/06	3.852%	\$62,508	\$62,508	\$0	06/09
Purchase & Install Alarm Billing Software-PoliceDept	09/06	3.852%	\$18,000	\$6,000	\$12,000	06/11
Purchase of Equipment-Various Departments	09/06	3.852%	\$186,487	\$56,374	\$130,113	06/11
Purchase of Various Items Equipment	09/06	3.852%	\$65,948	\$7,328	\$58,620	06/16
Purchase of Various Items Equipment	09/06	3.852%	\$790,000	\$50,000	\$740,000	06/21
Improve & Embellish Var. Town Parks	09/06	3.852%	\$365,000	\$25,000	\$340,000	06/21
Purchase of Motor Vehicles for Various Departments	09/06	3.852%	\$24,000	\$24,000	\$0	06/09
Reconstruction of Various Town Buildings	09/06	3.852%	\$700,000	\$45,000	\$655,000	06/21
Reconstruction of Curbing	09/06	3.852%	\$718,000	\$70,000	\$648,000	06/16
Reconstruct of Sidewalks	09/06	3.852%	\$200,000	\$25,000	\$175,000	06/16
Reconstruction of Roads	09/06	3.852%	\$762,000	\$48,000	\$714,000	06/21
Purchase of Ambulance	10/05	3.758%	\$68,000	\$9,000	\$59,000	10/15
Greenburgh Public Library Reconstruction & Addition	10/05	3.758%	\$2,020,000	\$95,000	\$1,925,000	10/25
Purchase of Equipment-Various Departments	10/05	3.758%	\$133,500	\$66,750	\$66,750	10/10
Reconstruction of Various Town Buildings	10/05	3.758%	\$173,470	\$8,300	\$165,170	10/25
Improve & Embellish Var. Town Parks	10/05	3.758%	\$535,000	\$42,000	\$493,000	10/20
Reconstruction of Roads	10/05	3.758%	\$235,000	\$24,000	\$211,000	10/20
Purchase of Various Items Equipment	10/05	3.758%	\$12,000	\$2,000	\$10,000	10/14
Purchase of Various Items Equipment-Var. Depts.	10/05	3.758%	\$396,900	\$37,800	\$359,100	10/20
Purchase of Various Items Equipment-Var. Depts.	10/05	3.758%	\$1,000	\$1,000	\$0	10/09
Purchase of Motor Vehicles for Various Departments	10/05	3.758%	\$77,000	\$38,000	\$39,000	10/10
Reconstruct of Sidewalks	10/05	3.758%	\$135,000	\$15,000	\$120,000	10/15
Purchase of Mobile Command Vehicle	10/05	3.758%	\$28,000	\$4,000	\$24,000	10/15
NYSEFC-Taxter Ridge Acquisition	08/04	2.955%	\$3,100,000	\$100,000	\$3,000,000	02/34
Purchase of Ambulance	08/04	3.413%	\$63,000	\$10,000	\$53,000	06/14

**TOWN OF GREENBURGH  
STATEMENT OF INDEBTEDNESS  
2009 BUDGET**

<b>BONDS</b>	<b>DATE OF ISSUE</b>	<b>INTEREST RATE %</b>	<b>BALANCE 12/31/2008</b>	<b>DUE 2009</b>	<b>BALANCE 12/31/2009</b>	<b>FINAL MATURITY DATE</b>
Reconstruct Wall at TDYCC	08/04	3.413%	\$45,000	\$45,000	\$0	06/09
Reconstruct Sidewalks Throughout Town	08/04	3.413%	\$116,000	\$18,000	\$98,000	06/14
Reconstruct Various Town Roads	08/04	3.413%	\$234,000	\$19,000	\$215,000	06/19
Improve & Embellish Town Parks	08/04	3.413%	\$294,000	\$20,000	\$274,000	06/19
Purchase of Various Items Equipment	08/04	3.413%	\$578,000	\$45,000	\$533,000	06/19
Purchase of Various Items Equipment	08/04	3.413%	\$9,000	\$2,000	\$7,000	06/12
Purchase of Various Items Equipment	08/04	3.413%	\$16,000	\$16,000	\$0	06/09
Purchase of Vehicles Various Dept.	08/04	3.413%	\$8,160	\$8,160	\$0	06/09
Purchase of Equipment Various Town Dept	08/04	3.413%	\$36,000	\$36,000	\$0	06/09
Reconstruct Various Town Buildings	08/04	3.413%	\$89,000	\$8,900	\$80,100	06/18
Purchase of Ambulance	07/03	3.928%	\$40,000	\$10,000	\$30,000	06/12
Purchase Various Items of Equipment	07/03	3.928%	\$435,000	\$40,000	\$395,000	06/18
Purchase Various Items of Equipment	07/03	3.928%	\$11,000	\$2,000	\$9,000	06/13
Reconstruct Various Town Buildings	07/03	3.928%	\$377,300	\$24,500	\$352,800	06/22
Improve & Embellish Var. Town Parks	07/03	3.928%	\$190,000	\$15,000	\$175,000	06/18
Reconstruct Various Town Roads	07/03	3.928%	\$185,000	\$15,000	\$170,000	06/18
Reconstruct Sidewalks	07/03	3.928%	\$75,000	\$15,000	\$60,000	06/13
Tomahawk Drainage System	05/03	2.332%	\$5,445	\$5,445	\$0	05/09
Police HDQ Reconstruction	05/03	2.332%	\$22,000	\$22,000	\$0	05/09
Recreation & Cultural Bldg Reconstr.	05/03	2.332%	\$15,000	\$15,000	\$0	05/09
Dept of Parks Swim Pool Reconstr.	05/03	2.332%	\$12,000	\$12,000	\$0	05/09
Purchase Equipment, Mach & Apparatus	05/03	2.332%	\$37,000	\$37,000	\$0	05/09
Reconstruction Various Town Roads	05/03	2.332%	\$14,000	\$14,000	\$0	05/09
Town Library Roof Reconstruction	05/03	2.332%	\$58,000	\$29,500	\$28,500	05/10
FGCC Reconstruction	05/03	2.332%	\$13,500	\$7,000	\$6,500	05/10
Reconstruction - Various Roads	05/03	2.332%	\$28,500	\$14,500	\$14,000	06/10
Purchase Packer & Sweeper Vehicles	05/03	2.332%	\$77,000	\$39,000	\$38,000	05/10
Construction Various Parks	05/03	2.332%	\$178,000	\$90,000	\$88,000	05/10
Reconstruct Various Town Buildings	07/02	3.868%	\$160,000	\$15,000	\$145,000	06/17
Reconstruct Sidewalks	07/02	3.868%	\$60,000	\$15,000	\$45,000	06/12
Reconstruct Roads	07/02	3.868%	\$135,000	\$15,000	\$120,000	06/17
Reconstruct Various Buildings	07/02	3.868%	\$405,000	\$45,000	\$360,000	06/17
Improve & Embellish Var. Town Parks	07/02	3.868%	\$290,000	\$30,000	\$260,000	06/17
Purchase Equipment-Police Dept	07/02	3.868%	\$55,000	\$10,000	\$45,000	06/12
Purchase Various Items of Equip	07/02	3.868%	\$406,000	\$40,000	\$366,000	06/17
Purchase Various Items of Equip	07/02	3.868%	\$44,000	\$10,000	\$34,000	06/12
Purchase of Motor Vehicles Various	11/01	3.887%	\$15,000	\$5,000	\$10,000	11/11
Rehabilitation of Sidewalks	11/01	3.887%	\$45,000	\$15,000	\$30,000	11/11
Resurfacing of Roads	11/01	3.887%	\$105,000	\$15,000	\$90,000	11/15
Purchase of Machinery & Equipment	11/01	3.887%	\$595,000	\$80,000	\$515,000	11/15
Improvement & Embellish T/W Park	11/01	3.887%	\$215,000	\$25,000	\$190,000	11/15
Reconstruction Various Town Buildings	11/01	3.887%	\$190,000	\$25,000	\$165,000	11/15
Police Radio System Enhancements	11/01	3.887%	\$15,000	\$5,000	\$10,000	11/11
Purchase of Refuse & Dump Trucks	06/98	4.370%	\$100,000	\$20,000	\$80,000	06/13
Resurfacing Roads	06/98	4.370%	\$75,000	\$15,000	\$60,000	06/13
Improve & Embellish Various Town Parks	06/98	4.370%	\$234,000	\$48,000	\$186,000	06/13
Various Building Improvements	06/98	4.370%	\$91,000	\$17,000	\$74,000	06/13
Construction of New DPW Garage	06/98	4.370%	\$250,000	\$50,000	\$200,000	06/13
<b>Total Town Outside</b>			\$47,976,521	\$4,002,979	\$43,973,542	
Hartsdale Public Parking District	06/06	4.345%	\$4,920,000	\$200,000	\$4,720,000	06/26
Hartsdale Public Parking District	10/05	4.203%	\$1,205,000	\$50,000	\$1,155,000	10/25
<b>TOTAL ALL TOWN OUTSIDE</b>			\$54,101,521	\$4,252,979	\$49,848,542	

**TOWN OF GREENBURGH  
STATEMENT OF INDEBTEDNESS  
2009 BUDGET**

<b>BONDS</b>	<b>DATE OF ISSUE</b>	<b>INTEREST RATE %</b>	<b>BALANCE 12/31/2008</b>	<b>DUE 2009</b>	<b>BALANCE 12/31/2009</b>	<b>FINAL MATURITY DATE</b>
<b><u>SPECIAL ASSESSMENTS</u></b>						
Hartsdale/Greenville Sewer Dist.	05/03	2.332%	\$19,444	\$19,444	\$0	05/09
Hartsdale/Greenville Sewer Dist.	05/03	2.332%	\$3,111	\$3,111	\$0	05/09
Sheldon Brook Drainage Dist.	05/03	2.332%	\$7,000	\$7,000	\$0	05/09
Abbeville Lane	02/86	7.750%	\$600	\$300	\$300	08/10
Longview S.D.	02/86	7.750%	\$2,000	\$1,000	\$1,000	08/10
F.A. # 1 Mayfair-Knollwood	02/86	7.750%	\$97,700	\$48,900	\$48,800	08/10
F.A. # 4 Sprain Valley Rd.-High Pt.	02/86	7.750%	\$24,000	\$12,000	\$12,000	08/10
F.A. # 5 Jean Lane	02/86	7.750%	\$10,000	\$5,000	\$5,000	08/10
F.A. # 6 Forrest Blvd.-Crest	02/86	7.750%	\$8,000	\$4,000	\$4,000	08/10
F.A. # 7 South Ardsley	02/86	7.750%	\$15,500	\$8,000	\$7,500	08/10
F.A. # 9 Orchard Hill	02/86	7.750%	\$12,000	\$6,000	\$6,000	08/10
F.A. #10 Donald Park Knolls	02/86	7.750%	\$3,000	\$1,500	\$1,500	08/10
F.A. #11 Ardsley Road-Sprain Road	02/86	7.750%	\$12,600	\$6,000	\$6,600	08/10
F.A. #15 Old Sprain Road	02/86	7.750%	\$2,400	\$1,200	\$1,200	08/10
F.A. #16 Old Jackson Ave.	02/86	7.750%	\$4,000	\$2,000	\$2,000	08/10
F.A. #17 Blueberry Hill Road	02/86	7.750%	\$3,600	\$1,800	\$1,800	08/10
F.A. #18 Hartsdale Lawns	02/86	7.750%	\$1,200	\$600	\$600	08/10
F.A. #21 Pine Street-Secor Road	02/86	7.750%	\$2,000	\$1,000	\$1,000	08/10
F.A. #23 Putnam Avenue	02/86	7.750%	\$800	\$400	\$400	08/10
F.A. #25 Old White Plains Road	02/86	7.750%	\$600	\$300	\$300	08/10
<b>TOTAL SPECIAL ASSESSMENTS</b>			\$229,555	\$129,555	\$100,000	
<b><u>CONSOLIDATED SEWER DISTRICT</u></b>						
Purchase of Various Items Equipment	10/07	3.881%	\$47,343	\$3,066	\$44,277	05/22
<b><u>TAX INCREMENT FINANCING DISTRICT</u></b>						
Land Acquisition	05/03	2.332%	\$53,286	\$28,286	\$25,000	05/10
Sewer Lines-Haven St.	05/03	2.332%	\$1,714	\$1,714	\$0	05/09
<b>TOTAL TAX INCREMENT FINANCING DIST.</b>			\$55,000	\$30,000	\$25,000	
<b>TOTAL BONDS</b>			\$64,441,965	\$5,534,325	\$58,907,640	\$0

(A) The interest rate associated with the "Date of Issue", 2/09, is an estimated interest rate. The Town anticipates borrowing \$11,236,965 (including \$7,567,747 for the library) sometime in February 2009.

**TOWN OF GREENBURGH**  
**STATEMENT OF FUND BALANCES**  
**2009 BUDGET**

FUND DESCRIPTION	ACTUAL UNRESERVED FUND BALANCE 12/31/07	ESTIMATED INCREASE (DECREASE) 2008	ESTIMATED FUND BALANCE 12/31/08	APPROPRIATED 2009 BUDGET
<b>GENERAL FUND-TOWNWIDE</b>	\$19,110,836	(\$1,677,806)	\$17,433,030	\$3,580,055
<b>GENERAL FUND-TOWN OUTSIDE</b>	\$9,931,371	\$314,794	\$10,246,165	\$661,886
<b>HIGHWAY FUND</b>	\$1,953,701	(\$783,954)	\$1,169,747	\$879,542
<b>LIBRARY FUND</b>	\$481,623	(\$312,269)	\$169,354	\$0
<b>CONSOLIDATED WATER DISTRICT</b>	\$389,775	\$677,736	\$1,067,511	\$0
<b>CONSOLIDATED SEWER DISTRICT</b>	\$278,527	(\$88,413)	\$190,114	\$23,145

Fund balances are estimated and maintained within the guidelines of the New York State Comptroller's Office.

**EXHIBIT A  
SUMMARY OF BUDGET  
GENERAL FUND - TOWN WIDE**

	<b>BUDGET 2007</b>	<b>BUDGET 2008</b>	<b>BUDGET 2009</b>	<b>INCREASE (DECREASE)</b>
<b>TOTAL APPROPRIATIONS</b>	\$14,755,313	\$15,405,976	\$15,146,832	(\$259,144)
<b>LESS: TOTAL REVENUES</b>	(\$9,567,572)	(\$9,967,532)	(\$8,886,447)	\$1,081,085
	\$5,187,741	\$5,438,444	\$6,260,385	\$821,941
<b>LESS: APPROPRIATED FUND BALANCE</b>	(\$1,516,382)	(\$2,986,561)	(\$3,580,055)	(\$593,494)
<b>TOTAL REAL PROPERTY TAX LEVY</b>	\$3,671,359	\$2,451,883	\$2,680,330	\$228,447

	<b>FISCAL YEAR</b>	<b>ASSESSED VALUATION</b>	<b>TAX PER \$1M ASSESSED VALUATION</b>	<b>TOTAL TAX</b>	<b>ASSESSMENT INCREASE (DECREASE)</b>
(1)	2009	\$578,922,513	\$4.6299	\$2,680,330	(\$1,496,556)
(2)	2008	\$580,419,069	\$4.2243	\$2,358,488	(\$13,297,334)
	2007	\$593,716,403	\$6.1837	\$2,451,883	(\$4,613,547)
	2006	\$598,329,950	\$6.8791	\$4,115,953	\$2,774,232
	2005	\$595,555,718	\$7.7791	\$4,632,885	(\$4,023,245)
	2004	\$599,578,963	\$5.9095	\$3,543,192	(\$4,814,177)
	2003	\$604,393,140	\$3.9372	\$2,379,638	\$4,883,740
	2002	\$599,509,400	\$3.6875	\$2,210,747	\$3,215,443
	2001	\$596,293,957	\$3.4778	\$2,073,766	\$5,417,936
	2000	\$590,876,021	\$3.4468	\$2,036,594	(\$224,117)
	1999	\$591,100,138	\$3.4335	\$2,029,539	(\$5,608,156)
	1998	\$596,708,294	\$3.4095	\$2,034,485	(\$2,926,680)
	1997	\$599,634,974	\$3.4095	\$2,044,485	(\$5,162,282)
	1996	\$604,797,256	\$3.1260	\$1,890,594	(\$15,879,770)
	1995	\$620,677,026	\$2.9565	\$1,835,030	(\$8,424,135)
	1994	\$629,101,161	\$2.9108	\$1,831,170	(\$10,079,978)
	1993	\$639,181,139	\$3.1987	\$2,044,539	(\$10,003,209)
	1992	\$649,184,348	\$1.6728	\$1,085,962	(\$6,988,045)
	1991	\$656,172,393	\$2.3639	\$1,551,071	(\$4,132,288)
	1990	\$660,304,681	\$1.0804	\$713,379	(\$4,863,525)
	1989	\$665,168,206	\$0.9477	\$630,344	\$8,635,808
	1988	\$656,532,398	\$0.5000	\$328,272	\$8,840,981
	1987	\$647,691,417	\$0.9300	\$602,353	

(1) Amount represents the projected assessed values at 3/15/09

(2) Amount represents the actual assessed values at 3/15/08

**EXHIBIT B  
SUMMARY OF BUDGET  
GENERAL FUND - TOWN OUTSIDE**

	<b>BUDGET 2007</b>	<b>BUDGET 2008</b>	<b>BUDGET 2009</b>	<b>INCREASE (DECREASE)</b>
<b>TOTAL APPROPRIATIONS</b>	\$57,242,815	\$60,739,888	\$62,454,980	\$1,715,092
<b>LESS: TOTAL REVENUES</b>	(\$14,367,586)	(\$14,314,067)	(\$13,884,257)	\$429,810
	\$42,875,229	\$46,425,821	\$48,570,723	\$2,144,902
<b>LESS: APPROPRIATED FUND BALANCE</b>	(\$5,895,356)	(\$1,450,000)	(\$661,886)	\$788,114
<b>TOTAL REAL PROPERTY TAX LEVY</b>	\$36,979,873	\$44,975,821	\$47,908,837	\$2,933,016

	<b>FISCAL YEAR</b>	<b>ASSESSED VALUATION</b>	<b>TOWN OUTSIDE TAX PER \$1M ASSESS.VALUE</b>	<b>TOWN WIDE TAX PER \$1M ASSESS.VALUE</b>	<b>TOTAL TOWN OUTSIDE</b>	<b>ASSESSMENT INCREASE (DECREASE)</b>
(1)	2009	\$313,273,346	\$152.9298	\$4.6299	\$157.5597	(\$3,568,181)
(2)	2008	\$316,841,527	\$141.9505	\$4.2243	\$146.1749	(\$9,566,049)
	2007	\$326,407,576	\$137.7904	\$6.1837	\$143.9741	(\$4,525,859)
	2006	\$330,933,435	\$111.7441	\$6.8791	\$118.6232	\$2,419,883
	2005	\$328,513,552	\$113.0191	\$7.7791	\$120.7982	(\$2,230,362)
	2004	\$330,743,914	\$106.0264	\$5.9095	\$111.9359	(\$1,835,343)
	2003	\$332,579,257	\$99.1409	\$3.9372	\$103.0781	\$2,949,506
	2002	\$329,629,751	\$94.3711	\$3.6875	\$98.0586	\$1,634,178
	2001	\$327,995,573	\$89.1016	\$3.4778	\$92.5794	\$1,703,109
	2000	\$326,292,464	\$86.6636	\$3.4468	\$90.1104	(\$2,678,247)
	1999	\$328,970,711	\$84.2402	\$3.4335	\$87.6737	(\$5,481,806)
	1998	\$334,452,517	\$81.4824	\$3.4095	\$84.8919	(\$3,240,111)
	1997	\$337,692,628	\$78.5023	\$3.4095	\$81.9118	(\$3,605,664)
	1996	\$341,298,292	\$75.7200	\$3.1260	\$78.8460	(\$11,308,494)
	1995	\$352,606,786	\$72.9580	\$2.9565	\$75.9145	(\$5,809,770)
	1994	\$358,416,556	\$70.0964	\$2.9108	\$73.0072	(\$7,855,922)
	1993	\$366,272,478	\$67.9768	\$3.1987	\$71.1755	(\$5,516,439)
	1992	\$371,788,917	\$62.8226	\$1.6728	\$64.4954	(\$2,822,814)
	1991	\$374,611,731	\$62.1712	\$2.3639	\$64.5351	(\$2,146,743)
	1990	\$376,758,474	\$58.7416	\$1.0804	\$59.8220	(\$2,620,158)
	1989	\$379,378,632	\$57.0249	\$0.9477	\$57.9726	\$6,501,001
	1988	\$372,877,631	\$54.3550	\$0.5000	\$54.8550	\$5,413,904
	1987	\$367,463,727	\$51.4220	\$0.9300	\$52.3520	

(1) Amount represents the projected assessed values at 3/15/09

(2) Amount represents the actual assessed values at 3/15/08



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1010 - TOWN COUNCIL

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1010.100	PERSONAL SERVICES.....	168,281	113,328-		113,328-	82,820	113,763-	113,328-	113,328-
1010.200	EQUIPMENT & OTHER CAPITAL..	12,757	4,500-		4,500-	16	16-		
1010.400	CONTRACTUAL EXPENDITURE....	893	4,000-		4,000-	885	1,772-	3,100-	3,100-
	<b>**TOTAL**</b>	181,931	121,828-		121,828-	83,721	115,551-	116,428-	116,428-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	COUNCILPERSONS (4)	113,328-	113,328-	113,328-	.210.0	FURNITURE & FURNISHING	1,500-		
.100.2	AIDE TO TOWN COUNCIL				.220.0	OFFICE EQUIPMENT	3,000-		
.191.0	ACCRUED TIME					<b>**TOTAL**</b>	4,500-		
	<b>**TOTAL**</b>	113,328-	113,328-	113,328-	.405.0	TRAVEL EXP/MILEAGE	500-	500-	500-
					.414.2	PERIODICALS/NEWSPAPERS	400-	350-	350-
					.415.0	STATIONERY & PRINTING	700-	700-	700-
					.416.0	OFFICE SUPPLIES	600-	250-	250-
					.420.0	TELEPHONE EXPENSE			
					.460.0	SUNDRY	1,000-	500-	500-
					.486.0	CONFERENCES/SEMINARS	300-	300-	300-
					.488.0	SPECIAL PROGRAMS	500-	500-	500-
						<b>**TOTAL**</b>	4,000-	3,100-	3,100-

+-----+  
 ! 100.1 FOUR COUNCILPERSONS AT \$28,332; ALL COUNCIL PERSONS ARE ELECTED TO A FOUR YEAR TERM OF OFFICE !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1110 - TOWN JUSTICES

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL 2007	BUDGET 2008	TRANSFERED 2008	MODIFIED 2008	ACTUAL 9/30/08	ESTIMATE 12/31/08	PRELIMINARY 2009	BUDGET 2009
1110.100	PERSONAL SERVICES.....	666,568	870,011-	13,094	856,917-	511,922	755,511-	805,587-	805,587-
1110.200	EQUIPMENT & OTHER CAPITAL..	45,685	9,500-	10,463-	19,963-	4,575	15,562-	250-	250-
1110.400	CONTRACTUAL EXPENDITURE....	236,533	266,950-	3,683-	270,607-	146,096	212,182-	251,250-	251,250-
1110.900	INTERFUND TRANSFERS.....	146,572	157,209-		157,209-	157,209	157,209-	148,634-	148,634-
	<b>**TOTAL**</b>	<b>1,095,358</b>	<b>1,303,670-</b>	<b>1,052-</b>	<b>1,304,696-</b>	<b>819,802</b>	<b>1,140,464-</b>	<b>1,205,721-</b>	<b>1,205,721-</b>

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED 2008	PRELIMINARY 2009	BUDGET 2009	-CODE-	DESCRIPTION	MODIFIED 2008	PRELIMINARY 2009	BUDGET 2009
.100.1	JUSTICES (3)	169,879-	169,879-	169,879-	.210.0	FURNITURE & FURNISHING	563-	250-	250-
.100.2	COURT CLERK	58,023-	58,023-	58,023-	.220.0	OFFICE EQUIPMENT	9,000-		
.100.3	ASST.COURT CLERKS (7)	306,906-	300,626-	300,626-	.250.0	OTHER EQUIPMENT	10,400-		
.100.4	SR.BOOKKEEPER-COURT	58,023-	58,023-	58,023-		<b>**TOTAL**</b>	<b>19,963-</b>	<b>250-</b>	<b>250-</b>
.100.5	DRUG COURT COORDINATOR	50,648-	50,648-	50,648-	.410.0	UNIFORMS/PROTECT.GEAR	2,000-	1,000-	1,000-
.100.7	STIPEND CRT CLERK	8,488-	8,488-	8,488-	.411.1	SUPPLIES-DRUG COURT	6,000-	3,200-	3,200-
.180.0	OVERTIME	13,500-	6,000-	6,000-	.414.1	BOOKS/DOCKETS	5,000-	4,000-	4,000-
.190.0	PART TIME	80,000-	50,000-	50,000-	.414.2	PERIODICAL/NEWSPAPERS	1,425-	900-	900-
.190.2	PART-TIME BAILIFF (3)	103,000-	103,000-	103,000-	.415.0	STATIONERY & PRINTING	5,977-	5,000-	5,000-
.191.0	ACCRUED TIME	8,000-			.416.0	OFFICE SUPPLIES	8,727-	7,000-	7,000-
.192.0	LONGEVITY	450-	900-	900-	.421.0	WATER EXPENSE	250-	250-	250-
	<b>**TOTAL**</b>	<b>856,917-</b>	<b>805,587-</b>	<b>805,587-</b>	.422.0	ELECTRIC EXPENSE	15,323-	25,000-	25,000-
					.422.2	HEATING EXPENSE	9,000-	12,600-	12,600-
					.430.0	RECORDS MANAGEMENT	7,000-	7,500-	7,500-
					.431.0	SCOFFLAW NOTICES	350-	350-	350-
					.449.1	SERV CONTRACT-SOFTWARE	700-	700-	700-
					.449.3	SERV CONTRACT-SECURITY	631-	1,000-	1,000-
					.450.1	PROF. FEES-STENO/INTER	120,000-	120,000-	120,000-
					.450.2	PROF. FEES-DRUG COURT			
					.450.3	PROF.FEES/COLLECTION	40,000-	42,000-	42,000-
					.450.5	PROF. FEES/CONSULTING		10,000-	10,000-
					.450.6	PROF. FEES/DRUG COURT	20,000-		
					.450.8	TEMPORARY HELP	10,000-		
					.460.0	SUNDRY	250-	250-	250-
					.484.0	MAGISTRATES ASSN. MTG.	1,500-	1,500-	1,500-
					.486.0	CONFERENCES/SEMINARS	1,474-	1,000-	1,000-
					.486.2	CONFERENCES-DRUG COURT	15,000-	8,000-	8,000-
						<b>**TOTAL**</b>	<b>270,607-</b>	<b>251,250-</b>	<b>251,250-</b>
					.902.0	BUILDING MAINTENANCE	151,611-	143,129-	143,129-
					.904.0	RADIO COMMUNICATIONS	5,598-	5,505-	5,505-
						<b>**TOTAL**</b>	<b>157,209-</b>	<b>148,634-</b>	<b>148,634-</b>

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 ! 100.2, 100.3, 100.4 AND 100.5 ARE CSEA POSITIONS. THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED.CONSEQUENTLTLY,THESE !  
 ! POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. !  
 ! 100.7 SUPERVISION OF COURT STAFF BY COURT CLERK !  
 ! 450.5 TOWN COURT AUDIT FEE !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1220 - SUPERVISOR

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL 2007	BUDGET 2008	TRANSFERED 2008	MODIFIED 2008	ACTUAL 9/30/08	ESTIMATE 12/31/08	PRELIMINARY 2009	BUDGET 2009
1220.100	PERSONAL SERVICES.....	223,350	227,267-		227,267-	161,919	225,267-	196,108-	196,108-
1220.200	EQUIPMENT & OTHER CAPITAL..	935	900-	900		805			
1220.400	CONTRACTUAL EXPENDITURE....	2,499	2,690-	900-	3,590-	2,871	2,459-	2,400-	2,400-
**TOTAL**		226,784	230,857-		230,857-	165,595	227,726-	198,508-	198,508-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED 2008	PRELIMINARY 2009	BUDGET 2009	-CODE-	DESCRIPTION	MODIFIED 2008	PRELIMINARY 2009	BUDGET 2009
.100.1	SUPERVISOR	127,618-	127,618-	127,618-	.220.0	OFFICE EQUIPMENT			
.100.3	CONF.SEC.TO SUPERVISOR	66,190-	66,190-	66,190-	**TOTAL**				
.190.0	P.T.-VACATION COVER.	2,000-	2,000-	2,000-	.405.0	TRAVEL EXP/MILEAGE	50-		
.190.1	P/T GRANTS COORD.	31,159-			.414.2	PERIODICAL/NEWSPAPERS	300-	260-	260-
.192.0	LONGEVITY	300-	300-	300-	.415.1	DEVELOPING & PRINTING	750-		
**TOTAL**		227,267-	196,108-	196,108-	.416.0	OFFICE SUPPLIES	700-	500-	500-
					.460.0	SUNDRY	1,450-	1,300-	1,300-
					.461.0	MEMBERSHIPS/DUES	340-	340-	340-
					.486.0	CONFERENCES/SEMINARS			
					**TOTAL**		3,590-	2,400-	2,400-

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 ! 100.1 THE SUPERVISOR IS THE CHIEF EXECUTIVE OFFICER OF THE TOWN AND IS ELECTED TO A TWO YEAR TERM OF OFFICE !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1315 - TOWN COMPTROLLER

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1315.100	PERSONAL SERVICES.....	652,715	659,224-	6,335	652,889-	466,588	652,692-	680,285-	680,285-
1315.200	EQUIPMENT & OTHER CAPITAL..	3,425	4,595-		4,595-	3,148	3,000-	4,000-	4,000-
1315.400	CONTRACTUAL EXPENDITURE....	13,139	14,525-	6,389-	20,914-	17,070	19,950-	16,450-	16,450-
<b>**TOTAL**</b>		669,279	678,344-	54-	678,398-	486,806	675,642-	700,735-	700,735-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	COMPTROLLER	135,061-	135,061-	135,061-	.210.0	FURNITURE & FURNISHING	495-	400-	400-
.100.2	DEPUTY COMPTROLLER	87,215-	108,810-	108,810-	.220.0	OFFICE EQUIPMENT	1,100-	1,200-	1,200-
.100.3	ACCOUNTANT	58,029-	62,760-	62,760-	.250.0	OTHER EQUIPMENT	3,000-	2,400-	2,400-
.100.7	WORK.COMP/INSUR SPEC.	66,322-	66,322-	66,322-	<b>**TOTAL**</b>		4,595-	4,000-	4,000-
.100.9	STAFF ASST.FIN/ADMIN				.414.2	PERIODICALS/NEWSPAPER	700-	300-	300-
.101.1	SENIOR BOOKKEEPER	58,023-	58,023-	58,023-	.415.0	STATIONERY & PRINTING	350-	600-	600-
.101.2	SR.OFF.ASST./AUTOMATED	51,439-	55,874-	55,874-	.415.3	FORMS,RECORDS,BINDINGS	450-	600-	600-
.101.3	JR. ACCOUNTANT	11,103-	11,605-	11,605-	.416.0	OFFICE SUPPLIES	3,054-	3,000-	3,000-
.101.4	BENEFITS ASSISTANT	55,919-	55,919-	55,919-	.449.0	SERV.CONTRACT-SOFTWARE	4,750-	4,750-	4,750-
.101.5	SENIOR PAYROLL CLERK	19,057-	49,886-	49,886-	.450.0	PROFESSIONAL SERVICES	5,725-	2,400-	2,400-
.101.6	PAYROLL CLERK	49,941-	49,209-	49,209-	.450.3	PROF.FEES/FISCAL AGENT	525-	1,800-	1,800-
.101.7	STIPEND ASST COMP PERS	7,416-	7,416-	7,416-	.450.4	PROF.FEES-DIR.FINANCE	1,500-		
.180.0	OVERTIME	20,583-	10,000-	10,000-	.460.0	SUNDRY	550-	400-	400-
.190.0	PART-TIME	25,693-	8,500-	8,500-	.461.0	MEMBERSHIPS/DUES	1,425-	1,400-	1,400-
.191.0	ACCRUED TIME	6,188-			.474.0	REPAIRS/OFFICE EQUIP.	485-	400-	400-
.192.0	LONGEVITY	900-	900-	900-	.486.0	CONFERENCES/SEMINARS	1,400-	800-	800-
<b>**TOTAL**</b>		652,889-	680,285-	680,285-	<b>**TOTAL**</b>		20,914-	16,450-	16,450-

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 ! 100.2 BASE SALARY WAS 103,810 IN 2008.THE POSITION WAS VACANT FOR PART OF THE YEAR.CONSEQUENTLY, 21,595 WAS REAPPROPRIAT !  
 ! ED. !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1320 - INDEPENDENT AUDITOR

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1320.400	CONTRACTUAL EXPENDITURE....	98,840	86,832-		86,832-	68,832	93,000-	75,000-	75,000-
	<b>**TOTAL**</b>	98,840	86,832-		86,832-	68,832	93,000-	75,000-	75,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.450.0	PROF.FEES/AUDITING	68,832-	75,000-	75,000-
.450.1	PROF. FEES	18,000-		
.460.0	SUNDRY			
	<b>**TOTAL**</b>	86,832-	75,000-	75,000-

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 ! 450.0 THE TOWN HAS AN OUTSIDE AUDIT OF ITS FINANCIAL STATEMENTS PERFORMED EACH YEAR !  
 ! 450.1 THE APPROPRIATION FOR THE TOWN COURT AUDIT FEE IN 2008 WAS FOR THE AUDIT OF YEARS 2003 THROUGH 2005. THE APPROPRIA !  
 ! TION FOR THE TOWN COURT AUDIT FEE FOR 2009 IS REFLECTED IN A.1110.450.5 !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1330 - TAX COLLECTION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1330.100	PERSONAL SERVICES.....	211,173	218,710-	2,500-	221,060-	158,834	218,310-	220,910-	220,910-
1330.200	EQUIPMENT & OTHER CAPITAL..	726	3,100-	400	2,700-	2,034	2,150-	200-	200-
1330.400	CONTRACTUAL EXPENDITURE....	16,491	25,900-	2,100	23,800-	16,533	19,010-	21,350-	21,350-
	**TOTAL**	228,390	247,710-		247,560-	177,401	239,470-	242,460-	242,460-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	RECEIVER	85,822-	85,822-	85,822-	.220.0	OFFICE EQUIPMENT	150-	200-	200-
.100.2	DEPUTY RECEIVER	61,649-	61,649-	61,649-	.250.0	OTHER EQUIPMENT	2,550-		
.100.4	SR OFFICE ASSIST/AUTO	51,289-	51,439-	51,439-		**TOTAL**	2,700-	200-	200-
.180.0	OVERTIME	800-	500-	500-					
.190.0	PART-TIME	19,648-	17,000-	17,000-	.403.0	ADVERTISING/PUBLICITY	250-	250-	250-
.190.1	PART-TIME, IN REM	1,852-	4,500-	4,500-	.415.0	STATIONERY & PRINTING	5,000-	4,500-	4,500-
.191.0	ACCRUED TIME				.415.3	FORMS,RECORDS,BINDINGS	8,000-	7,000-	7,000-
	**TOTAL**	221,060-	220,910-	220,910-	.416.0	OFFICE SUPPLIES	1,650-	1,000-	1,000-
					.449.0	SERVICE CONTRACTS	5,500-	5,500-	5,500-
					.450.3	PROF.FEES/SOFTWARE	1,150-	1,500-	1,500-
					.453.1	FILING FEES-TAX-COUNTY	1,000-	1,000-	1,000-
					.455.0	IN REM DISBURSEMENTS			
					.460.0	SUNDRY	650-	350-	350-
					.461.0	MEMBERSHIPS/DUES	250-	250-	250-
					.474.0	REPAIRS/OFFICE EQUIP.	250-		
					.486.0	CONFERENCES/SEMINARS	100-		
						**TOTAL**	23,800-	21,350-	21,350-

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 ! 100.1 THE RECEIVER OF TAXES IS ELECTED TO A FOUR YEAR TERM; IT IS THE RECEIVER'S RESPONSIBILITY TO COLLECT ALL COUNTY, !  
 ! TOWN AND SCHOOL TAXES. !  
 ! 100.4 IS A CSEA POSITION; THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME.CONSEQUENTLY, THIS POSITIONS DOES !  
 ! NOT REFLECT A SALARY INCREASE. !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1345 - PURCHASING DEPT.

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1345.100	PERSONAL SERVICES.....	157,648	161,796-		161,796-	117,062	161,796-	161,796-	161,796-
1345.200	EQUIPMENT & OTHER CAPITAL..	626	880-		880-	680	880-	880-	880-
1345.400	CONTRACTUAL EXPENDITURE....	4,090	4,700-		4,700-	3,740	4,700-	4,650-	4,650-
1345.900	INTERFUND TRANSFERS.....	1,829	1,919-		1,919-	1,919	1,919-	1,888-	1,888-
**TOTAL**		164,193	169,295-		169,295-	123,401	169,295-	169,214-	169,214-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	DIRECTOR	92,829-	92,829-	92,829-	.210.0	FURNITURE & FURNISHING	180-	180-	180-
.100.3	SR.OFF.ASST/PURCHASING	51,439-	51,439-	51,439-	.250.0	OTHER EQUIPMENT	700-	700-	700-
.190.0	PART-TIME	17,528-	17,528-	17,528-	**TOTAL**		880-	880-	880-
.191.0	ACCRUED TIME				.414.2	NEWSPAPERS & PERIODICAL	200-		
**TOTAL**		161,796-	161,796-	161,796-	.415.0	STATIONERY & PRINTING	350-	350-	350-
					.416.0	OFFICE SUPPLIES	600-	600-	600-
					.449.0	SERVICE CONTRACTS	3,038-	3,300-	3,300-
					.460.0	SUNDRY	250-	150-	150-
					.461.0	MEMBERSHIP/DUES	150-	50-	50-
					.486.0	CONFERENCES/SEMINARS	112-	200-	200-
					**TOTAL**		4,700-	4,650-	4,650-
					.904.0	RADIO COMMUNICATIONS	1,919-	1,888-	1,888-
					**TOTAL**		1,919-	1,888-	1,888-

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 ! 100.3 IS A CSEA POSITION. THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONSEQUENTLY, THIS POSITION DOES !  
 ! NOT REFLECT A SALARY INCREASE. !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1355 - ASSESSOR

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1355.100	PERSONAL SERVICES.....	626,378	715,567-	15,350	700,217-	462,134	661,440-	682,173-	682,173-
1355.200	EQUIPMENT & OTHER CAPITAL..	6,920	13,000-	5,500-	18,500-	7,667	21,000-	28,411-	28,411-
1355.400	CONTRACTUAL EXPENDITURE....	53,642	61,975-	23,350-	85,325-	35,460	45,948-	55,950-	55,950-
1355.900	INTERFUND TRANSFERS.....	5,140	5,004-		5,004-	962	2,000-	4,786-	4,786-
	<b>**TOTAL**</b>	692,080	795,546-	13,500-	809,046-	506,223	730,388-	771,320-	771,320-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	ASSESSOR	128,750-	128,750-	128,750-	.210.0	FURNITURE & FURNISHING			
.100.3	REAL PROP. APPRAISER	20,758-	84,105-	84,105-	.220.0	OFFICE EQUIPMENT	5,000-	1,500-	1,500-
.100.5	SR. REAL PROP. APPRAIS	60,867-			.250.0	OTHER EQUIPMENT	13,500-	26,911-	26,911-
.100.6	PROP CONTROL COORDIN.	58,023-	58,023-	58,023-		<b>**TOTAL**</b>	18,500-	28,411-	28,411-
.100.7	DRAFTSMAN	61,355-	61,242-	61,242-	.401.0	POSTAGE	4,500-		
.100.9	DRAFTSMAN/GIS COORD.	74,293-	74,293-	74,293-	.403.0	ADVERTISING/PUBLICITY	250-	100-	100-
.101.0	ASSESSMENT CLERK	40,991-	42,960-	42,960-	.406.0	TRAINING	7,000-	3,000-	3,000-
.101.2	ASST. ASSESS. CLERK	48,710-	48,710-	48,710-	.414.2	PERIODICAL/NEWSPAPERS	2,200-	2,200-	2,200-
.101.3	STIPEND DATA PROCESS	6,180-	6,180-	6,180-	.415.3	FORMS, RECORDS, BINDING	300-	1,500-	1,500-
.101.4	ADMINISTRATIVE ASST.	57,049-	54,410-	54,410-	.415.5	COPY MACHINES	75-		
.180.0	OVERTIME	20,843-	35,000-	35,000-	.416.0	OFFICE SUPPLIES	5,000-	5,000-	5,000-
.190.0	PART TIME	51,400-	25,000-	25,000-	.419.0	REVISION OF MAPS	500-	500-	500-
.190.1	PART-TIME STAR PROG(3)	68,748-	60,800-	60,800-	.425.0	GAS, GREASE & OIL	1,100-	1,200-	1,200-
.191.0	ACCRUED TIME				.449.0	SERVICE CONTRACTS	6,000-	6,000-	6,000-
.192.0	LONGEVITY	2,250-	2,700-	2,700-	.449.1	GIS CONVERSION	8,250-		
	<b>**TOTAL**</b>	700,217-	682,173-	682,173-	.450.1	PROF. FEES/EQUAL. RATE	7,500-		
					.450.2	PROF. FEES/APPRAISER	12,600-	12,600-	12,600-
					.450.3	PROF. FEES/GIS CONSULT.	6,000-	10,000-	10,000-
					.450.4	NYS ORPS COMPUTER SUPT	2,100-	7,500-	7,500-
					.450.5	BRD. OF REVIEW/OUTSIDE	2,050-	2,000-	2,000-
					.451.2	BOARD OF REVIEW	12,000-		
					.460.0	SUNDRY	180-	350-	350-
					.461.0	MEMBERSHIPS/DUES	970-	1,000-	1,000-
					.474.0	REPAIRS/OFFICE EQUIP.	1,250-	1,000-	1,000-
					.486.0	CONFERENCES/SEMINARS	5,500-	2,000-	2,000-
						<b>**TOTAL**</b>	85,325-	55,950-	55,950-
					.903.0	EQUIP. REPAIR BUREAU	5,004-	4,786-	4,786-
						<b>**TOTAL**</b>	5,004-	4,786-	4,786-

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 ! 100.3, 100.6, 100.7, 100.9, 101.2, AND 101.4 ARE CSEA POSITIONS; THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS !  
 ! TIME. CONSEQUENTLY, THESE POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CON !  
 ! TRACT. !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1410 - TOWN CLERK

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1410.100	PERSONAL SERVICES.....	279,765	293,920-		293,920-	201,297	293,275-	299,269-	299,269-
1410.200	EQUIPMENT & OTHER CAPITAL..	2,613	10,000-		10,000-	1,539	6,800-	1,850-	1,850-
1410.400	CONTRACTUAL EXPENDITURE....	22,346	35,990-	338-	36,328-	20,215	30,825-	21,080-	21,080-
**TOTAL**		304,724	339,910-	338-	340,248-	223,051	330,900-	322,199-	322,199-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	TOWN CLERK	73,686-	73,686-	73,686-	.210.0	FURNITURE & FURNISHING	6,500-		
.100.2	STIPEND DEPUTY TN CLK	12,000-	12,000-	12,000-	.220.0	OFFICE EQUIPMENT	3,000-	1,850-	1,850-
.100.4	STIPEND RECDS MANAGEME	4,000-	4,000-	4,000-	.250.0	OTHER EQUIPMENT	500-		
.100.6	OFFICE ASSIST/CLERKS	51,439-	51,439-	51,439-	**TOTAL**		10,000-	1,850-	1,850-
.100.8	SR OFF ASST/AUTO SY(2)	102,878-	102,878-	102,878-	.403.0	ADS/LEGAL NOTICE	800-	1,200-	1,200-
.100.9	RECORDS CLERK	32,017-	34,416-	34,416-	.414.2	PERIODICALS/NEWSPAPERS	300-	285-	285-
.180.0	OVERTIME	1,853-	950-	950-	.415.0	STATIONERY & PRINTING	600-	500-	500-
.190.0	PART-TIME	15,147-	19,000-	19,000-	.415.2	PUBLIC INFORMATION	3,900-		
.191.0	ACCRUED TIME				.416.0	OFFICE SUPPLIES	3,618-	5,071-	5,071-
.192.0	LONGEVITY	900-	900-	900-	.430.0	RECORDS MANAGEMENT	9,000-	9,000-	9,000-
**TOTAL**		293,920-	299,269-	299,269-	.449.0	SERVICE CONT.-SOFTWARE	5,510-	4,000-	4,000-
					.460.0	SUNDRY	207-	142-	142-
					.461.0	MEMBERSHIP/DUES	543-	550-	550-
					.474.1	REPAIR OF EQUIPMENT	500-		
					.474.5	REQUESTED PROJECTS	11,000-		
					.486.0	CONFERENCES & SEMINARS	350-	332-	332-
**TOTAL**					**TOTAL**		36,328-	21,080-	21,080-

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 ! 100.1 THE TOWN CLERK ALSO RECEIVES \$5,500 ANNUALLY AS THE CUSTODIAN OF ELECTIONS. SEE PAGE 12 !  
 ! 100.2 DUTIES OF DEPARTMENT DEPUTY; SR OFF ASST/AUTO SYS !  
 ! 100.6, 100.8, 100.9 ARE CSEA POSITIONS.THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONSEQUENTLY, THESE !  
 ! POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. !  
 ! 100.4 THE TOWN CLERK RECEIVES 2,500 AND THE DEPUTY TOWN CLERK RECEIVES 1,500 !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1420 - TOWN ATTORNEY

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1420.100	PERSONAL SERVICES.....	867,524	899,372-		899,371-	579,209	801,990-	772,802-	772,802-
1420.200	EQUIPMENT & OTHER CAPITAL..	3,885	4,900-		4,900-		1,935-	4,000-	4,000-
1420.400	CONTRACTUAL EXPENDITURE....	385,345	380,845-		380,844-	168,757	223,624-	316,247-	316,247-
**TOTAL**		1,256,754	1,285,117-		1,285,115-	747,966	1,027,549-	1,093,049-	1,093,049-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	TOWN ATTORNEY	129,430-	129,430-	129,430-	.210.0	FURNITURE & FURNISHING	1,400-	500-	500-
.100.2	DEPUTY TOWN ATTORNEY	94,993-			.220.0	OFFICE EQUIPMENT	3,500-	3,500-	3,500-
.100.3	DEPUTY TOWN ATTORNEY	99,249-	99,993-	99,993-	**TOTAL**		4,900-	4,000-	4,000-
.100.4	DEPUTY TOWN ATTORNEY	103,505-	103,505-	103,505-	.405.0	TRAVEL EXP/MILEAGE	700-	700-	700-
.100.5	DEPUTY TOWN ATTORNEY	103,505-	103,505-	103,505-	.414.1	LAW BOOKS	7,284-	6,500-	6,500-
.100.6	DEPUTY TOWN ATTORNEY-	94,506-	95,250-	95,250-	.414.2	PERIODICALS/NEWSPAPERS	1,610-	1,615-	1,615-
.100.9	CONFIDENTIAL SECRETARY	63,406-	32,000-	32,000-	.415.0	STATIONERY & PRINTING	400-	400-	400-
.101.1	STIPEND - FIRST DEPUTY	8,742-	8,742-	8,742-	.416.0	OFFICE SUPPLIES	3,000-	3,000-	3,000-
.101.2	SR.OFF.ASST.-AUTOMATED	51,439-	51,439-	51,439-	.449.0	SERV.CONTRACTS	9,100-	9,482-	9,482-
.101.3	PARALEGAL	66,042-	66,042-	66,042-	.450.4	PROF. FEES-CERTIORARI	12,000-	20,000-	20,000-
.101.4	CLAIMS SPECIALIST	44,391-	45,799-	45,799-	.450.6	COMPUTER SOFTWARE	12,000-		
.180.0	OVERTIME	500-	500-	500-	.452.0	LITIGATION DISBURS.	148,700-	100,000-	100,000-
.190.0	PART-TIME	3,000-	3,000-	3,000-	.453.1	FILING FEES	1,250-	1,250-	1,250-
.190.2	PART TIME DEP TOWN ATT	33,917-	32,997-	32,997-	.455.0	IN REM DISBURSEMENTS		5,000-	5,000-
.191.0	ACCRUED TIME	2,146-			.456.0	CERTIORARI DISBURS.	176,000-	163,000-	163,000-
.192.0	LONGEVITY	600-	600-	600-	.460.0	SUNDRY	1,300-	1,300-	1,300-
**TOTAL**		899,371-	772,802-	772,802-	.461.0	MEMBERSHIP/DUES	2,000-	1,500-	1,500-
					.474.0	REPAIRS/OFFICE EQUIP.	500-	500-	500-
					.486.0	CONFERENCES/SEMINARS	5,000-	2,000-	2,000-
					**TOTAL**		380,844-	316,247-	316,247-

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 ! 101.2, 101.4 ARE CSEA POSITIONS.THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME.CONSEQUENTLY, THESE !  
 ! POTIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. !  
 ! 101.1 DUTIES OF DEPUTY DEPARTMENT HEAD; DEPUTY TOWN ATTORNEY !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1440 - TOWN ENGINEER

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
1440.100	PERSONAL SERVICES.....			22,435-	22,435-		20,200-	45,921-	45,921-
	**TOTAL**			22,435-	22,435-		20,200-	45,921-	45,921-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---	-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET			MODIFIED	PRELIMINARY	BUDGET
.100.1	TOWN ENGINEER	22,435-	45,921-	45,921-					
	**TOTAL**	22,435-	45,921-	45,921-					

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 ! 100.1 BASE SALARY IS 114,803. 40% IS APPROPRIATED HERE, 50% IS APPROPRIATED IN F.8310.100.2 AND 10% IS APPROPRIATED IN S !  
 ! S.8310.100.2 !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1450 - ELECTIONS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1450.100	PERSONAL SERVICES.....	143,392	184,100-	171,100	13,000-	5,239	170,500-	13,000-	13,000-
1450.400	CONTRACTUAL EXPENDITURE....	1,991	2,850-	171,100-	173,950-	159,530	3,510-	160,780-	160,780-
	<b>**TOTAL**</b>	145,383	186,950-		186,950-	164,769	174,010-	173,780-	173,780-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	STIPEND ELECTION CUSTO	9,000-	9,000-	9,000-	.419.0	REVISION OF MAPS	200-		
.180.0	OVERTIME	4,000-	4,000-	4,000-	.421.0	WATER EXPENSE	100-		
.190.0	PART TIME				.422.0	ELECTRIC EXPENSE	500-	500-	500-
	<b>**TOTAL**</b>	13,000-	13,000-	13,000-	.422.2	HEATING EXPENSE	3,370-	2,600-	2,600-
					.449.2	WEST CO ELECTION CHARG	169,530-	157,430-	157,430-
					.460.0	SUNDRY	250-	250-	250-
					.474.1	REPAIR OF EQUIPMENT			
					<b>**TOTAL**</b>		173,950-	160,780-	160,780-

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 ! 100.1 THE TOWN CLERK RECEIVES 5,500 AND THE DEPUTY TOWN CLERK RECEIVES 3,500 !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1490 - PUBLIC WORKS ADMINISTRATION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
1490.900	INTERFUND TRANSFERS.....	424,006	513,926-		513,926-	454,545	513,926-	354,375-	354,375-
	**TOTAL**	424,006	513,926-		513,926-	454,545	513,926-	354,375-	354,375-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET
.901.0	ADMINISTRATION	134,473-	44,755-	44,755-
.902.0	BUILDING MAINTENANCE	379,453-	309,620-	309,620-
	**TOTAL**	513,926-	354,375-	354,375-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1610 - CENTRAL SERVICES

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1610.100	PERSONAL SERVICES.....	100,006	103,362-		103,362-	72,646	103,736-	105,230-	105,230-
1610.200	EQUIPMENT & OTHER CAPITAL..	2,484	2,700-		2,700-	2,125			
1610.400	CONTRACTUAL EXPENDITURE....	721,803	722,220-	7,210-	729,430-	514,090	808,786-	830,850-	830,850-
1610.900	INTERFUND TRANSFERS.....	21,605	24,249-		24,249-	21,449	24,249-	23,734-	23,734-
**TOTAL**		845,898	852,531-	7,210-	859,741-	610,310	936,771-	959,814-	959,814-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	SENIOR MESSENGER	54,620-	54,620-	54,620-	.250.0	OTHER EQUIPMENT	2,700-		
.100.2	MESSENGER	47,692-	48,710-	48,710-	**TOTAL**				
.180.0	OVERTIME	150-	1,000-	1,000-			2,700-		
.191.0	ACCRUED TIME				.401.0	POSTAGE	120,000-	118,000-	118,000-
.192.0	LONGEVITY	900-	900-	900-	.403.0	ADVERTISING/PUBLICITY	3,000-	10,000-	10,000-
**TOTAL**		103,362-	105,230-	105,230-	.405.0	TRAVEL EXP./MILEAGE	50-	50-	50-
					.406.0	TRAINING	1,000-	500-	500-
					.414.1	BOOKS	450-	250-	250-
					.415.0	STATIONERY & PRINTING	800-	1,000-	1,000-
					.415.3	FORMS/RECORDS/BINDINGS	400-	500-	500-
					.415.5	COPY MACHINES	36,410-	31,500-	31,500-
					.416.0	OFFICE SUPPLIES	750-	750-	750-
					.417.1	I.D. SUPPLIES	150-		
					.420.0	TELEPHONE/DATA LINES	106,000-	175,000-	175,000-
					.421.0	WATER EXPENSE	3,520-	4,500-	4,500-
					.422.0	ELECTRIC EXPENSE	132,000-	193,000-	193,000-
					.422.2	HEATING EXPENSE	45,000-	45,600-	45,600-
					.425.0	GAS, GREASE & OIL	1,400-	1,600-	1,600-
					.425.2	FUEL-TOWN HALL GENERAT	1,000-	500-	500-
					.449.0	SERV.CONTRACT-SOFTWARE	23,900-	23,000-	23,000-
					.449.1	SERV.CONTR-OFFICE EQUI	8,900-	1,400-	1,400-
					.450.3	PROF. FEES/LABOR NEG.	180,000-	140,000-	140,000-
					.450.4	PROF.FEES/CONSULTING	24,000-	20,000-	20,000-
					.450.5	PROF.FEES/APPRaisal	7,500-		
					.450.6	BANKING FEES	15,000-	47,000-	47,000-
					.450.7	FLEXIBLE SPENDING PLAN	1,350-	1,400-	1,400-
					.450.8	EMPLOYEE ASST. PROGRAM	9,100-	9,100-	9,100-
					.450.9	STREAMING-INTERNET	6,000-	5,500-	5,500-
					.460.0	SUNDRY	800-	200-	200-
					.474.0	REPAIRS/OFFICE EQUIP.	750-	500-	500-
					.486.0	CONFERENCES/SEMINARS	200-		
					**TOTAL**				
							729,430-	830,850-	830,850-
					.903.0	EQUIP.REPAIR BUREAU	4,503-	4,308-	4,308-
					.904.0	RADIO COMMUNICATION	19,746-	19,426-	19,426-
					**TOTAL**				
							24,249-	23,734-	23,734-

! 100.1, 100.2 ARE CSEA POSITIONS; THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONSEQUENTLY, THESE !  
 ! POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. !  
 ! 450.4 ACTUARIAL ANALYSIS OF "OTHER POST EMPLOYMENT BENEFITS"(OPEB) REQUIRED BY FINANCIAL REPORTING REGULATIONS !

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1680 - CENTRAL DATA PROCESSING

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1680.100	PERSONAL SERVICES.....	303,861	316,687-		316,687-	224,351	315,687-	317,392-	317,392-
1680.200	EQUIPMENT & OTHER CAPITAL..	39,771	19,402-	1,142-	20,544-	14,957	19,402-	10,800-	10,800-
1680.400	CONTRACTUAL EXPENDITURE....	103,535	125,716-	1,998-	127,714-	84,985	128,206-	112,200-	112,200-
1680.900	INTERFUND TRANSFERS.....	12,318	12,925-		12,925-	12,925	12,925-	12,715-	12,715-
	**TOTAL**	459,485	474,730-	3,140-	477,870-	337,218	476,220-	453,107-	453,107-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED PRELIMINARY ---2008---	BUDGET ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED PRELIMINARY ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	SYSTEMS MANAGER	109,353-	109,353-	109,353-	.210.0	FURNITURE & FURNISHING	650-	500-	500-
.100.3	STIPEND WEB MASTER	4,456-	4,456-	4,456-	.250.0	OTHER EQUIPMENT	19,894-	10,300-	10,300-
.100.4	NETWORK ADMINISTRATOR					**TOTAL**	20,544-	10,800-	10,800-
.100.6	DATA PROCESSING ASSIST	45,410-	47,786-	47,786-	.406.0	TRAINING	10,500-	10,500-	10,500-
.100.8	JR. COMPUTER OPERATOR				.415.3	FORMS, RECORDS, BINDING	7,242-	5,500-	5,500-
.100.9	DATA PROCESSING SPECIA	61,242-	61,242-	61,242-	.416.0	OFFICE SUPPLIES	950-	950-	950-
.101.1	INFORM SYS SECURITY OF	83,376-	84,105-	84,105-	.449.0	SERV.CONTRACT-MTCE.	42,296-	41,450-	41,450-
.180.0	OVERTIME	11,500-	10,000-	10,000-	.450.3	COMPUTER SOFTWARE	26,376-	23,300-	23,300-
.190.0	PART-TIME	1,000-			.450.4	PROF.FEES/CONSULTING	35,000-	26,800-	26,800-
.191.0	ACCRUED TIME				.460.0	SUNDRY	350-	200-	200-
.192.0	LONGEVITY	350-	450-	450-	.474.0	REPAIRS OF EQUIPMENT	2,000-	2,000-	2,000-
	**TOTAL**	316,687-	317,392-	317,392-	.486.0	CONFERENCES/SEMINARS	3,000-	1,500-	1,500-
						**TOTAL**	127,714-	112,200-	112,200-
					.904.0	RADIO COMMUNICATIONS	12,925-	12,715-	12,715-
						**TOTAL**	12,925-	12,715-	12,715-

-----+-----+  
 ! 100.4, 100.6 ARE CSEA POSITIONS; THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONSEQUENTLY, THESE !  
 ! POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. !  
 ! 100.3 TOWN WEBMASTER; DEPUTY COMMISSIONER OF PARKS & RECREATION !  
 -----+-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1910 - UNALLOCATED INSURANCE

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1910.400	CONTRACTUAL EXPENDITURE....	195,634	214,600-		214,600-	203,894	204,000-	214,000-	214,000-
	**TOTAL**	195,634	214,600-		214,600-	203,894	204,000-	214,000-	214,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.430.0	INSURANCE EXPENSE	214,600-	214,000-	214,000-
	**TOTAL**	214,600-	214,000-	214,000-

-----+-----  
 ! AUTOMOBILE, PROPERTY, GENERAL LIABILITY, PUBLIC OFFICIALS LIABILITY, EMPLOYEE BONDING, UMBRELLA COVERAGE - TOWNWIDE !  
 ! ALLOCATION !  
 -----+-----



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1920 - MUNICIPAL ASSOCIATION DUES

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1920.400	CONTRACTUAL EXPENDITURE....	3,950	4,000-		4,000-	3,950	4,000-	4,000-	4,000-
	**TOTAL**	3,950	4,000-		4,000-	3,950	4,000-	4,000-	4,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.461.0	MEMBERSHIPS/DUES	4,000-	4,000-	4,000-
	**TOTAL**	4,000-	4,000-	4,000-

+-----+  
 ! 461.0 NYS ASSOCIATION OF TOWNS, THE WESTCHESTER COUNTY MUNICIPAL OFFICIALS ASSOCIATION, THE WESTCHESTER COUNTY ASSOC. !  
 ! AND ICLEI U.S.A. !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1930 - JUDGEMENT & CLAIMS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1930.400	CONTRACTUAL EXPENDITURE....	203,301	250,000-		250,000-	149,956	223,000-	223,000-	223,000-
	**TOTAL**	203,301	250,000-		250,000-	149,956	223,000-	223,000-	223,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.402.0	JUDGMENTS & CLAIMS	250,000-	223,000-	223,000-
	**TOTAL**	250,000-	223,000-	223,000-

+-----+  
 ! ESTIMATE TO PROVIDE FOR TAX CERTIORARI JUDGEMENTS AGAINST THE TOWN. !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1950 - TAXES

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1950.400	CONTRACTUAL EXPENDITURE....	23,619	25,300-		25,300-	119,265	119,265-	25,000-	25,000-
	**TOTAL**	23,619	25,300-		25,300-	119,265	119,265-	25,000-	25,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.493.0	SEWER TAXES	25,300-	25,000-	25,000-
	**TOTAL**	25,300-	25,000-	25,000-

+-----+  
 ! VARIOUS TOWN PROPERTIES SUBJECT TO SPECIAL DISTRICT TAXES !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1989 - SPECIAL ITEMS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1989.400	CONTRACTUAL EXPENDITURE....	24,235-	210,000-	30,000-	240,000-	23,461	45,200-	3,000-	3,000-
	<b>**TOTAL**</b>	24,235-	210,000-	30,000-	240,000-	23,461	45,200-	3,000-	3,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.450.4	PROF.FEES/CONSULTING	80,000-		
.460.0	SUNDRY			
.490.0	TAX ADJUSTMENT ITEMS	10,000-	3,000-	3,000-
.490.1	TAX DEF.& UNCOLL.ALLOW	150,000-		
	<b>**TOTAL**</b>	240,000-	3,000-	3,000-

+-----+  
 ! 450.4 CONSULTING FOR TAPPAN ZEE BRIDGE STUDY, ETHICS COUNSEL AND WESTHELP COUNSEL IN 2008. NO APPROPRIATION IN 2009. !  
 ! 490.1 ALLOWANCE FOR UNCOLLECTIBLE TAXES IN 2008. NO APPROPRIATION IN 2009. !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 1990 - CONTINGENT ACCOUNT

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1990.400	CONTRACTUAL EXPENDITURE....		310,000-	19,935	290,065-			400,000-	400,000-
	**TOTAL**		310,000-	19,935	290,065-			400,000-	400,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.499.0	CONTINGENCY FUND	290,065-	400,000-	400,000-
	**TOTAL**	290,065-	400,000-	400,000-

+-----+  
 ! PROVIDES FUNDING FOR UNION CONTRACT SETTLEMENTS AND UNANTICIPATED EXPENDITURES !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 3120 - POLICE AND CONSTABLES

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
3120.200	EQUIPMENT & OTHER CAPITAL..		200-		200-		150-	296-	296-
3120.400	CONTRACTUAL EXPENDITURE....	8,371	309,245-	182-	309,427-	5,249	9,074-	308,842-	308,842-
3120.900	INTERFUND TRANSFERS.....	927	2,502-		2,502-		2,502-	2,393-	2,393-
	<b>**TOTAL**</b>	9,298	311,947-	182-	312,129-	5,249	11,726-	311,531-	311,531-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.250.0	OTHER EQUIPMENT	200-	296-	296-
	<b>**TOTAL**</b>	200-	296-	296-
.403.5	AWARDS & PRIZES	1,152-	2,100-	2,100-
.406.0	TRAINING	800-	800-	800-
.410.0	UNIFORMS/PROTECT.GEAR	4,165-	3,058-	3,058-
.415.0	STATIONERY & PRINTING	100-		
.425.0	GAS, GREASE & OIL	1,285-	1,400-	1,400-
.449.0	SERVICE CONTRACTS	70-	94-	94-
.449.1	MEDICAL SERVICE	1,500-	1,200-	1,200-
.450.3	PROF.FEES/CONSULT/SOFT	300,000-	300,000-	300,000-
.460.0	SUNDRY	175-	100-	100-
.470.0	EMER.AUTO MTCE./REPAIR	180-	90-	90-
	<b>**TOTAL**</b>	309,427-	308,842-	308,842-
.903.0	EQUIP.REPAIR BUREAU	2,502-	2,393-	2,393-
	<b>**TOTAL**</b>	2,502-	2,393-	2,393-

-----+-----  
 ! AUXILIARY POLICE OFFICERS ARE VOLUNTEERS WHO CONTRIBUTE THEIR TIME TO ASSIST THE TOWN'S POLICE DEPARTMENT WITH TRAFFIC !  
 ! AND CROWD CONTROL AT CROSSINGS, PARADES, CARNIVALS, THE FARMER'S MARKET, ETC. AS WELL AS PROVIDE ASSISTANCE DURING A !  
 ! STATE OF EMERGENCY. !  
 ! 450.3 APPROPRIATION FOR AN ALL HAZARDOUS COMPREHENSIVE EMERGENCY PLAN. AN APPROPRIATION FOR THIS PLAN WAS PROVIDED FOR I !  
 ! N THE 2008 BUDGET. HOWEVER, THE FUNDING FOR THAT PLAN WAS NOT USED IN 2008. CONSEQUENTLY, THE FUNDING PROVIDED FOR THIS !  
 ! STUDY IN 2008 WILL BE CARRIED OVER TO FUND THE STUDY IN 2009. !  
 -----+-----

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 3122 - POLICE MARINE UNIT

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
3122.200	EQUIPMENT & OTHER CAPITAL..	762	5,355-	174-	5,529-	2,630	5,000-	2,355-	2,355-
3122.400	CONTRACTUAL EXPENDITURE....	8,093	7,427-	20-	7,447-	2,052	5,817-	9,972-	9,972-
	<b>**TOTAL**</b>	8,855	12,782-	194-	12,976-	4,682	10,817-	12,327-	12,327-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.250.0	OTHER EQUIPMENT	5,529-	2,355-	2,355-
	<b>**TOTAL**</b>	5,529-	2,355-	2,355-
.406.0	TRAINING	826-	1,000-	1,000-
.410.0	UNIFORMS & PROTECTIVE	1,754-	3,852-	3,852-
.411.0	SUPPLIES	342-	745-	745-
.414.1	BOOKS/DOCKETS	25-	25-	25-
.425.0	GAS, GREASE & OIL	3,500-	3,850-	3,850-
.474.1	REPAIRS OF EQUIPMENT	1,000-	500-	500-
	<b>**TOTAL**</b>	7,447-	9,972-	9,972-

+-----+  
 ! THIS UNIT WAS CREATED TO PROVIDE LAW ENFORCEMENT, RESCUE AND ASSISTANCE ALONG THE HUDSON RIVER !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 3123 - POLICE S.W.A.T.

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
3123.100	PERSONAL SERVICES.....	20,772	25,000-	2,282-	27,282-		25,000-	25,000-	25,000-
3123.200	EQUIPMENT & OTHER CAPITAL..	21,224	30,949-	11,186-	42,135-	30,144	27,888-	21,695-	21,695-
3123.400	CONTRACTUAL EXPENDITURE....	85,229	103,269-	13,079-	116,348-	64,012	97,436-	120,551-	120,551-
	<b>**TOTAL**</b>	127,225	159,218-	26,547-	185,765-	94,156	150,324-	167,246-	167,246-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.180.1	OVERTIME REIMB FOR TRA	27,282-	25,000-	25,000-	.220.0	OFFICE EQUIPMENT	1,942-	210-	210-
	<b>**TOTAL**</b>	27,282-	25,000-	25,000-	.250.0	OTHER EQUIPMENT	40,193-	21,485-	21,485-
						<b>**TOTAL**</b>	42,135-	21,695-	21,695-
					.406.0	TRAINING	46,804-	40,921-	40,921-
					.409.5	REIMB TO VIL FOR TRAIN	40,000-	55,000-	55,000-
					.410.0	UNIFORMS/PROTECTIVE GE	26,039-	22,862-	22,862-
					.449.0	SERVICE CONTRACTS	2,505-	1,618-	1,618-
					.461.0	MEMERBSHIP/DUES	1,000-	150-	150-
						<b>**TOTAL**</b>	116,348-	120,551-	120,551-

+-----+  
 ! TRAINING OF POLICE OFFICERS FOR UNUSUAL AND VERY DANGEROUS SITUATIONS (SPECIAL WEAPONS AND TACTICS TEAM). !  
 +-----+



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 3310 - TRAFFIC CONTROL

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
3310.100	PERSONAL SERVICES.....	280,945	335,372-		335,372-	174,043	258,717-	333,097-	333,097-
3310.200	EQUIPMENT & OTHER CAPITAL..	135	2,500-		2,500-		500-	2,000-	2,000-
3310.400	CONTRACTUAL EXPENDITURE....	84,970	86,600-	943-	87,543-	59,315	76,544-	65,550-	65,550-
3310.900	INTERFUND TRANSFERS.....	33,473	28,223-		28,223-	16,498	28,223-	33,442-	33,442-
	**TOTAL**	399,523	452,695-	943-	453,638-	249,856	363,984-	434,089-	434,089-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	PAINT MECHANIC	64,429-	64,429-	64,429-	.250.0	OTHER EQUIPMENT	2,500-	2,000-	2,000-
.100.2	SIGN PAINTER	60,470-	60,470-	60,470-		**TOTAL**	2,500-	2,000-	2,000-
.100.3	MAINTAINERS	57,826-	57,826-	57,826-	.410.0	UNIFORMS/PROTECT.GEAR	3,200-	3,200-	3,200-
.100.4	SHAPE-UP LABORERS	57,826-	57,826-	57,826-	.411.1	TOOLS	500-		
.100.5	LEAD MAINT. MECHANIC	68,421-	68,421-	68,421-	.425.0	GAS, GREASE & OIL	4,500-	5,400-	5,400-
.180.0	OVERTIME	20,000-	18,000-	18,000-	.442.0	RENT FACILITIES-HWY GA	2,400-	2,400-	2,400-
.190.0	PART-TIME	5,500-	5,225-	5,225-	.473.1	MAINTENANCE	1,200-	500-	500-
.191.0	ACCRUED TIME				.490.0	SIGNS & POSTS	28,943-	20,000-	20,000-
.192.0	LONGEVITY	900-	900-	900-	.491.0	ZONE PAINTS	46,000-	33,250-	33,250-
	**TOTAL**	335,372-	333,097-	333,097-	.497.0	DISP.OF SURPLUS PAINT	800-	800-	800-
						**TOTAL**	87,543-	65,550-	65,550-
					.903.0	EQUIP.REPAIR BUREAU	20,015-	25,367-	25,367-
					.904.0	RADIO COMMUNICATIONS	8,208-	8,075-	8,075-
						**TOTAL**	28,223-	33,442-	33,442-

+-----+  
 ! 100.1, 100.2, 100.3, 100.4, 100.5 ARE TEAMSTER POSITIONS.THE TEAMSTERS' CONTRACT EXPIRED IN 2008. CONSEQUENTLY, THESE PO !  
 ! SITIONS DO NOT REFLECT SALARY INCREASES. !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 3320 - HARTSDALE PUBLIC PARKING

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
3320.400	CONTRACTUAL EXPENDITURE....	69,409	72,500-		72,500-	48,899	72,500-	72,500-	72,500-
	**TOTAL**	69,409	72,500-		72,500-	48,899	72,500-	72,500-	72,500-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.449.3	TOWN SHARE-AGREEMENT	72,500-	72,500-	72,500-
	**TOTAL**	72,500-	72,500-	72,500-

+-----+  
 ! 449.3 THIS REPRESENTS THE TOWN'S SHARE OF AN AGREEMENT WITH THE HARTSDALE PUBLIC PARKING DISTRICT, WHICH PROVIDES !  
 ! PARKING ENFORCEMENT OFFICERS FOR THE PARKING DISTRICT !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 3510 - CONTROL OF ANIMALS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
3510.100	PERSONAL SERVICES.....	157,594	164,371-		164,371-	117,419	163,899-	171,471-	171,471-
3510.200	EQUIPMENT & OTHER CAPITAL..	934	660-		660-		660-	650-	650-
3510.400	CONTRACTUAL EXPENDITURE....	118,468	122,224-		122,224-	91,338	121,747-	117,215-	117,215-
3510.900	INTERFUND TRANSFERS.....	7,337	10,008-		10,008-	7,149	10,008-	9,573-	9,573-
**TOTAL**		284,333	297,263-		297,263-	215,906	296,314-	298,909-	298,909-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	ANIM.CONTRL WARDEN(4)	159,971-	166,821-	166,821-	.250.0	OTHER EQUIPMENT	660-	650-	650-
.180.0	OVERTIME	3,500-	3,750-	3,750-	**TOTAL**		660-	650-	650-
.191.0	ACCRUED TIME				.406.0	TRAINING		750-	750-
.192.0	LONGEVITY	900-	900-	900-	.410.0	UNIFORMS/PROTECT.GEAR	1,079-	1,600-	1,600-
**TOTAL**		164,371-	171,471-	171,471-	.411.0	SUPPLIES	100-	200-	200-
					.425.0	GAS, GREASE & OIL	16,000-	12,000-	12,000-
					.449.0	SERVICE CONTRACTS	249-	315-	315-
					.449.1	MEDICAL SERVICE	800-	500-	500-
					.460.0	SUNDRY	100-	75-	75-
					.461.0	MEMBERSHIPS/DUES	150-	150-	150-
					.470.0	EMERGENCY AUTO MTCE.	180-	180-	180-
					.472.5	MTCE & REPAIR OF EQUIP	200-		
					.480.0	ANIMAL SHELTER (DOM)	71,061-	69,140-	69,140-
					.480.1	ANIMAL SHELTER (WILD)	32,305-	32,305-	32,305-
					**TOTAL**		122,224-	117,215-	117,215-
					.903.0	EQUIP.REPAIR BUREAU	10,008-	9,573-	9,573-
					**TOTAL**		10,008-	9,573-	9,573-

+-----+  
 ! 100.1 IS A CSEA POSITION; THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONSEQUENTLY THIS POSITION DOES !  
 ! NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. !  
 ! 480.0 CONTRACT WITH THE NEW ROCHELLE HUMAN SOCIETY !  
 ! 480.1 CONTRACT WITH GREENBURGH NATURE CENTER !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 3640 - CIVIL DEFENSE

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
3640.200	EQUIPMENT & OTHER CAPITAL..	10,345	8,887-		8,887-	5,491	6,491-	4,495-	4,495-
3640.400	CONTRACTUAL EXPENDITURE....	11,585	17,589-		17,589-	11,509	16,802-	16,761-	16,761-
3640.900	INTERFUND TRANSFERS.....	3,312	5,004-		5,004-	2,156	5,004-	4,786-	4,786-
	<b>**TOTAL**</b>	25,242	31,480-		31,480-	19,156	28,297-	26,042-	26,042-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.210.0	FURNITURE & FURNISHING			
.220.0	OFFICE EQUIPMENT			
.250.0	OTHER EQUIPMENT	8,887-	4,495-	4,495-
	<b>**TOTAL**</b>	8,887-	4,495-	4,495-
.410.0	UNIFORMS/PROTECT.GEAR	2,500-	1,500-	1,500-
.416.0	OFFICE SUPPLIES	160-	125-	125-
.420.0	TELEPHONE EXPENSES	3,900-	3,500-	3,500-
.421.0	WATER EXPENSES	100-	100-	100-
.425.0	GAS, GREASE & OIL	750-	750-	750-
.442.0	RENTAL-FACILITIES	4,000-	4,000-	4,000-
.449.0	SERVICE CONTRACTS	4,779-	5,186-	5,186-
.460.0	SUNDRY	100-	100-	100-
.474.1	REPAIRS OF EQUIPMENT	1,300-	1,500-	1,500-
	<b>**TOTAL**</b>	17,589-	16,761-	16,761-
.903.0	EQUIP. REPAIR BUREAU	5,004-	4,786-	4,786-
	<b>**TOTAL**</b>	5,004-	4,786-	4,786-

-----+-----  
 ! CIVIL DEFENSE ASSISTS EMERGENCY SERVICE PROVIDERS DURING VARIOUS TYPES OF EMERGENCIES. SOME OF THE SERVICES PROVIDED ARE !  
 ! AUXILIARY POWER, EMERGENCY COMMUNICATIONS, LIGHTING AND REFILLING AIR TANKS FOR FIREFIGHTERS AT FIRE SCENES. SINCE THE !  
 ! DEPARTMENT IS PRIMARILY STAFFED BY VOLUNTEERS, THE BUDGET IS PREDOMINATELY FOR EQUIPMENT PURCHASES AND MAINTENANCE !  
 -----+-----

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 3989 - OTHER PUBLIC SAFETY

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
3989.100	PERSONAL SERVICES.....								
3989.400	CONTRACTUAL EXPENDITURE....	54,186	61,500-	100,000-	161,500-	34,291	250,000-	100,000-	100,000-
	**TOTAL**	54,186	61,500-	100,000-	161,500-	34,291	250,000-	100,000-	100,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---	-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET			MODIFIED	PRELIMINARY	BUDGET
.190.0	PART-TIME FRONT DESK				.449.7	SECURITY SERVICES	61,500-		
	**TOTAL**				.450.0	FAIRVIEW FIRE PROTECTI	100,000-	100,000-	100,000-
						**TOTAL**	161,500-	100,000-	100,000-

+-----+  
 ! 449.7 SECURITY SERVICES AT TOWN HALL !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 4210 - NARCOTIC GUIDANCE COUNCIL

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
4210.400	CONTRACTUAL EXPENDITURE....	20,000	20,000-		20,000-	20,000	20,000-	20,000-	20,000-
	**TOTAL**	20,000	20,000-		20,000-	20,000	20,000-	20,000-	20,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.465.5	SUMMER LEADER.TRAINING	20,000-	20,000-	20,000-
	**TOTAL**	20,000-	20,000-	20,000-

+-----+  
 ! 465.5 THE TOWN CONTRACTS WITH THE CENTER FOR HUMAN OPTIONS TO PROVIDE A SUMMER LEADERSHIP TRAINING PROGRAM !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 4540 - ADVANCED LIFE SUPPORT

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
4540.100	PERSONAL SERVICES.....	691,764	736,568-	9,258	727,310-	521,605	708,181-	726,809-	726,809-
4540.200	EQUIPMENT & OTHER CAPITAL..	25,986	24,862-	114-	24,976-	19,831	23,606-	19,572-	19,572-
4540.400	CONTRACTUAL EXPENDITURE....	47,201	73,868-	9,258-	83,126-	59,116	85,809-	65,355-	65,355-
4540.900	INTERFUND TRANSFERS.....	49,629	56,365-		56,365-	34,597	56,365-	54,115-	54,115-
	**TOTAL**	814,580	891,663-	115-	891,777-	635,149	873,961-	865,851-	865,851-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	PARAMEDIC SUPERVISOR	74,293-	74,293-	74,293-	.210.0	FURNITURE & FURNISHING			
.100.2	PARAMEDIC (8)	487,781-	468,866-	468,866-	.220.0	OFFICE EQUIPMENT			
.100.3	STIPEND-POLICE/PAR (8)	62,262-	73,750-	73,750-	.250.0	OTHER EQUIPMENT	8,748-	7,010-	7,010-
.180.0	OVERTIME	65,000-	65,000-	65,000-	.250.1	OTHER EQUIP/CONF.SPACE	16,228-	12,562-	12,562-
.190.0	PART TIME	37,524-	44,000-	44,000-		**TOTAL**	24,976-	19,572-	19,572-
.191.0	ACCRUED TIME				.404.0	RADIO MTCE.	500-	500-	500-
.192.0	LONGEVITY	450-	900-	900-	.406.0	TRAINING	2,942-	3,500-	3,500-
	**TOTAL**	727,310-	726,809-	726,809-	.406.1	TRAINING/CONF.SPACE	1,558-	1,500-	1,500-
					.410.0	UNIFORM & PROTECTIVE G	4,500-	4,645-	4,645-
					.410.1	UNIF & PROT GEAR/CONF.	3,000-	3,000-	3,000-
					.411.0	SUPPLIES	5,509-	6,000-	6,000-
					.420.0	TELEPHONE EXPENSE	3,500-	2,900-	2,900-
					.425.0	GAS, GREASE & OIL	47,000-	28,000-	28,000-
					.449.0	SERVICE CONTRACTS	6,348-	7,780-	7,780-
					.449.1	MEDICAL SERVICES	2,000-	2,000-	2,000-
					.450.3	PROF FEES	450-	450-	450-
					.460.0	SUNDRY	1,939-	1,200-	1,200-
					.470.0	EMER AUTO MTCE/REPAIR	180-	180-	180-
					.472.5	MTCE & REP.TRAF EQUIP	400-	400-	400-
					.473.1	SAFETY PATROL MTCE	300-	300-	300-
					.474.1	REPAIRS OF EQUIPMENT	3,000-	3,000-	3,000-
						**TOTAL**	83,126-	65,355-	65,355-
					.903.0	EQUIP. REPAIR BUREAU	49,037-	46,906-	46,906-
					.904.0	RADIO COMMUNICATIONS	7,328-	7,209-	7,209-
						**TOTAL**	56,365-	54,115-	54,115-

+-----+  
 ! 101.1, 101.2 ARE CSEA POSITIONS; THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONSEQUENTLY, THESE POSIT !  
 ! IONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. !  
 ! 250.1 INCLUDES EQUIPMENT FOR CONFINED SPACE, HIGH ANGLE, WATER, ICE, HAZMAT & WMD RESCUES !  
 ! 100.3 FOR POLICE OFFICERS THAT ARE ALSO PARAMEDICS !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 5120 - HIGHWAY ITEM II-BRIDGE MAINT

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
5120.400	CONTRACTUAL EXPENDITURE....	4,360	5,000-		5,000-			4,750-	4,750-
	**TOTAL**	4,360	5,000-		5,000-			4,750-	4,750-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET
.479.3	BRIDGE MAINT.-REPAIRS	5,000-	4,750-	4,750-
	**TOTAL**	5,000-	4,750-	4,750-

+-----+  
 ! 479.3 FISCHER LANE BRIDGE. !  
 +-----+



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 6510 - VETERANS SERVICES

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
6510.400	CONTRACTUAL EXPENDITURE....	300	600-		600-	300	600-	600-	600-
	**TOTAL**	300	600-		600-	300	600-	600-	600-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.467.0	PATRIOTIC ORGAN.-ROOM	600-	600-	600-
	**TOTAL**	600-	600-	600-

+-----+  
 ! 467.0 PATRIOTIC ORGANIZATION ROOM RENTALS !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 6772 - PROGRAMS FOR THE AGING

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
6772.900	INTERFUND TRANSFERS.....	223,166	280,790-		280,790-	280,790	280,790-	243,707-	243,707-
	**TOTAL**	223,166	280,790-		280,790-	280,790	280,790-	243,707-	243,707-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.920.0	TRANS.TO CN-NUTRITION	280,790-	243,707-	243,707-
	**TOTAL**	280,790-	243,707-	243,707-

-----+-----  
 ! THIS INTERFUND TRANSFER REPRESENTS THE TOWN'S CONTRIBUTION TO THE TOWNWIDE SENIOR NUTRITION PROGRAM REFLECTED IN A !  
 ! SEPARATE FUND DESIGNATED AS "CN". !  
 -----+-----

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

12/31/08

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FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 7010 - COUNCIL ON ARTS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
7010.400	CONTRACTUAL EXPENDITURE....	61,719	64,972-		64,972-	48,614	64,577-	60,699-	60,699-
	<b>**TOTAL**</b>	61,719	64,972-		64,972-	48,614	64,577-	60,699-	60,699-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.401.0	POSTAGE	450-	450-	450-
.403.5	AWARDS & PRIZES	530-		
.405.0	TRAVEL EXP./MILEAGE	1,850-	1,200-	1,200-
.411.0	SUPPLIES	882-	1,100-	1,100-
.414.2	PERIODICAL/NEWSPAPERS	70-	70-	70-
.415.0	STATIONERY & PRINTING	1,243-	1,500-	1,500-
.416.0	OFFICE SUPPLIES	450-	450-	450-
.420.0	TELEPHONE EXPENSE	300-	300-	300-
.442.5	RENTAL OF EQUIP/FILMS	125-	175-	175-
.450.0	PROF.FEES/DIRECTOR	52,402-	52,402-	52,402-
.450.3	PROF.FEES/ARTISTS	3,300-		
.450.4	HOSPITALITY	575-	300-	300-
.461.0	MEMBERSHIPS/DUES	170-	170-	170-
.479.0	CUSTODIAL FEES		150-	150-
.489.1	TECHNICAL ASSISTANCE	2,625-	2,432-	2,432-
	<b>**TOTAL**</b>	64,972-	60,699-	60,699-

+-----+  
 ! THIS PROGRAM IS SUPPLEMENTED BY ADDITIONAL REVENUES FROM GRANTS AND CONTRIBUTIONS. THOSE FUNDS ARE HELD IN THE TRUST !  
 ! AND AGENCY FUND. !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 7020 - RECREATION ADMINISTRATION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
7020.100	PERSONAL SERVICES.....	158,179	198,142-		198,142-	104,147	157,984-	182,902-	182,902-
7020.200	EQUIPMENT & OTHER CAPITAL..	1,605							
7020.400	CONTRACTUAL EXPENDITURE....	50,504	57,740-		57,739-	50,286	57,123-	54,139-	54,139-
	<b>**TOTAL**</b>	210,288	255,882-		255,881-	154,433	215,107-	237,041-	237,041-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	SPEC.RECREATION DIR.	63,142-	63,142-	63,142-	.210.0	FURNITURE & FURNISHING			
.180.0	OVERTIME	3,000-	500-	500-	.250.0	OTHER EQUIPMENT			
.190.3	P/T SPECIAL/DISABLED P	132,000-	119,260-	119,260-		<b>**TOTAL**</b>			
.191.0	ACCRUED TIME				.405.0	TRAVEL EXP./MILAGE	200-	200-	200-
	<b>**TOTAL**</b>	198,142-	182,902-	182,902-	.405.2	TRANSPORTATION	32,355-	33,421-	33,421-
					.409.5	PROGRAM ACTIVITIES	18,480-	14,800-	14,800-
					.410.0	UNIFORMS/PROTECT. GEAR	871-	780-	780-
					.411.2	SUPPLIES	2,400-	2,175-	2,175-
					.420.0	TELEPHONE EXPENSE	480-		
					.442.0	RENTAL OF FACILITIES	2,125-	2,125-	2,125-
					.461.0	MEMBERSHIPS/DUES	228-	238-	238-
					.486.0	CONFERENCES/SEMINARS	600-	400-	400-
						<b>**TOTAL**</b>	57,739-	54,139-	54,139-

+-----+  
 ! THIS DEPARTMENT RUNS SPECIAL RECREATION PROGRAMS FOR GREENBURGH RESIDENTS (INCLUDING THE 6 VILLAGES) THAT ARE !  
 ! DEVELOPMENTALLY DISABLED; THE COSTS FOR THIS DEPARTMENT ARE PARTIALLY OFFSET BY STATE AID AND DEPARTMENTAL REVENUES !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 7050 - REC.-PARK MAINTENANCE

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
7050.100	PERSONAL SERVICES.....	29,694	37,543-	37,543					
7050.200	EQUIPMENT & OTHER CAPITAL..		700-	700					
7050.400	CONTRACTUAL EXPENDITURE....	67,038	23,185-	23,185					
	<b>**TOTAL**</b>	96,732	61,428-	61,428					

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	COMMISSIONER				.250.0	OTHER EQUIPMENT			
.100.2	PARK FOREMAN					<b>**TOTAL**</b>			
.100.5	MOTOR EQUIP OPERATOR				.410.0	UNIFORMS/PROTECTIVE GE			
.100.6	PARKS GROUNDSKEEPERS				.411.0	SUPPLIES			
.100.7	ARBORIST				.411.3	SUPPLIES-HARTSBROOK			
.100.8	MAINTENANCE LABORER				.425.0	GAS, GREASE & OIL			
.100.9	PARK SUPERINTENDENT				.444.3	GROUNDS MAINTENANCE			
.101.0	CARETAKER-PARK PRESERV				.449.1	SERVICE CONTRACTS-TREE			
.190.0	P/T SEASONAL GROUNDSKE				.450.0	PROFESSIONAL FEE TREES			
	<b>**TOTAL**</b>					<b>**TOTAL**</b>			

+-----+  
 ! THE APPROPRIATIONS FOR THE MAINTENANCE OF TAXTER RIDGE AND GLENVILLE WOODS PARK HAVE BEEN REFLECTED IN B.7050 IN FISCAL !  
 ! YEAR 2009. !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 7330 - 30 MANHATTAN AVENUE

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
7330.400	CONTRACTUAL EXPENDITURE....		45,700-		45,700-	39,984	50,838-	84,000-	84,000-
7330.900	INTERFUND TRANSFERS.....		65,820-		65,820-	65,820	65,820-	58,587-	58,587-
	**TOTAL**		111,520-		111,520-	105,804	116,658-	142,587-	142,587-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.421.0	WATER EXPENSE	1,700-	18,000-	18,000-
.422.0	ELECTRIC EXPENSE	26,000-	48,000-	48,000-
.422.2	HEATING EXPENSE	18,000-	18,000-	18,000-
	**TOTAL**	45,700-	84,000-	84,000-
.902.0	BUILDING MAINTENANCE	65,474-	58,246-	58,246-
.904.0	RADIO COMMUNICATIONS	346-	341-	341-
	**TOTAL**	65,820-	58,587-	58,587-

-----+-----  
 ! THIS FACILITY WAS PURCHASED BY THE TOWN OF GREENBURGH THROUGH THE EFFORTS OF ANTHONY F. VETERAN FROM THE STATE OF NEW !  
 ! YORK. ST JOHN'S RIVERSIDE HOSPITAL RENTS SPACE FOR ITS ALCOHOL REHABILITATION CENTER (SEE A.24.2410.01;\$142,070/YR) AND !  
 ! THE REST OF THE BUILDING HOUSES THE LOIS BRONZ DAY CARE CENTER. !  
 ! THE FUNDS FOR THIS ACTIVITY WERE APPROPRIATED IN B.7330 IN PRIOR YEARS. !  
 -----+-----

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 7510 - HISTORIAN

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
7510.100	PERSONAL SERVICES.....	3,760	4,109-		4,109-	2,746	4,109-	4,109-	4,109-
7510.400	CONTRACTUAL EXPENDITURE....	75	1,470-		1,470-	349	825-	825-	825-
	<b>**TOTAL**</b>	<b>3,835</b>	<b>5,579-</b>		<b>5,579-</b>	<b>3,095</b>	<b>4,934-</b>	<b>4,934-</b>	<b>4,934-</b>

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.190.0	CURATOR-HISTORIAL RECO	4,109-	4,109-	4,109-	.411.0	SUPPLIES	640-	200-	200-
	<b>**TOTAL**</b>	<b>4,109-</b>	<b>4,109-</b>	<b>4,109-</b>	.414.0	BOOKS/DOCKETS	75-	50-	50-
					.414.2	PERIODICALS/NEWSPAPERS	30-		
					.415.0	STATIONERY & PRINTING	100-	100-	100-
					.416.0	OFFICE SUPPLIES	225-	150-	150-
					.450.0	PROF. FEES/CONSULTANT	100-	100-	100-
					.460.0	SUNDRY	25-	25-	25-
					.461.0	MEMBERSHIPS/DUES	175-	100-	100-
					.486.0	CONFERENCES/SEMINARS	100-	100-	100-
					<b>**TOTAL**</b>		<b>1,470-</b>	<b>825-</b>	<b>825-</b>

-----+-----  
 ! THE TOWN HISTORIAN POSITION WAS ESTABLISHED BY THE TOWN BOARD FOR THE COLLECTION AND PRESERVATION OF THE TOWN OF !  
 ! GREENBURGH DOCUMENTS AND RECORDS OF HISTORICAL IMPORTANCE. !  
 -----+-----

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 8710 - CONSERVATION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
8710.200	EQUIPMENT & OTHER CAPITAL..		1,700-		1,700-				
8710.400	CONTRACTUAL EXPENDITURE....		28,093-		28,093-	7,023	28,093-		
	<b>**TOTAL**</b>		29,793-		29,793-	7,023	28,093-		

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET
.250.0	OTHER EQUIPMENT		1,700-	
	<b>**TOTAL**</b>		1,700-	
.450.0	PROFESSIONAL SERVICES		28,093-	
	<b>**TOTAL**</b>		28,093-	

+-----+  
 ! THIS ACTIVITY IS FUNDED BY APPROPRIATIONS IN B.8710 IN 2009 !  
 +-----+



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 9000 - EMPLOYEE BENEFITS

- - S U M M A R Y O F E X P E N D I T U R E S - -									
-ACCOUNT-	-----DESCRIPTION-----	ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
9000.800	EMPLOYEE BENEFITS.....	2,173,514	2,337,927-		2,337,927-	1,504,361	2,252,456-	2,442,572-	2,442,572-
9000.900	INTERFUND TRANSFERS.....	98,283	84,000-		84,000-	73,164	84,000-	60,000-	60,000-
	**TOTAL**	2,271,797	2,421,927-		2,421,927-	1,577,525	2,336,456-	2,502,572-	2,502,572-

- - D E T A I L O F E X P E N D I T U R E S - -									
-CODE-	-----DESCRIPTION-----	MODIFIED	PRELIMINARY	BUDGET					
		---2008---	---2009---	---2009---					
.801.0	STATE RETIREMENT	422,516-	382,572-	382,572-					
.803.0	SOCIAL SECURITY	395,345-	392,000-	392,000-					
.803.5	MEDICARE MATCH	92,460-	90,000-	90,000-					
.805.0	UNEMPLOY. INSURANCE	5,741-	3,000-	3,000-					
.806.0	MEDICAL INSURANCE	1,334,125-	1,480,000-	1,480,000-					
.806.1	PRE-EMPLOYMENT PHYSICA	2,000-	2,000-	2,000-					
.806.5	DENTAL INSURANCE	67,370-	75,000-	75,000-					
.807.0	WELFARE TRUST FUND	4,350-	4,000-	4,000-					
.809.0	VISION CARE	14,020-	14,000-	14,000-					
	**TOTAL**	2,337,927-	2,442,572-	2,442,572-					
.917.4	TRAN/CS/WORK.COMP.	84,000-	60,000-	60,000-					
.917.5	TRAN/RISK RET./DENTAL								
	**TOTAL**	84,000-	60,000-	60,000-					

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE  
 DEPARTMENT: 9901 - TRANSFERS TO OTHER FUNDS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
9901.900	INTERFUND TRANSFERS.....	1,556,939	1,572,896-	280,177	1,292,719-	1,128,327	1,384,135-	1,515,816-	1,515,816-
	**TOTAL**	1,556,939	1,572,896-	280,177	1,292,719-	1,128,327	1,384,135-	1,515,816-	1,515,816-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.916.0	SERIAL BOND PRINCIPAL	975,044-	1,118,725-	1,118,725-
.916.1	SERIAL BOND INTEREST	317,675-	397,091-	397,091-
	**TOTAL**	1,292,719-	1,515,816-	1,515,816-

+-----+  
 ! 916.0, 916.1 TRANSFER OF FUNDS TO THE DEBT SERVICE FUND DESIGNATED AS FUND "V" !  
 +-----+



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
A D O P T E D B U D G E T R E P O R T

12/31/08

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FUND: A - GENERAL FUND TOWNWIDE

- - - S U M M A R Y O F R E V E N U E S - - -									
-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
REAL PROPERTY TAX ITEMS									
10.1001.00	REAL PROPERTY TAXES	3,671,359-	2,358,488	93,395	2,451,883	2,451,883-	2,358,488	2,680,330	2,680,330
10.1020.00	SUPPLEMENTAL TAX BILLS	1,495-	2,000		2,000	21,113-	21,114	2,000	2,000
10.1081.00	PAYMENTS IN LIEU OF TAX	36,707-	49,144		49,144	29,961-	72,461	30,254	30,254
10.1081.01	VOLUNTARY PILOT	52,400-	42,500		42,500	42,500-			
10.1090.00	INT & PENALTIES, RPT	1,626,141-	1,500,000		1,500,000	4	2,550,000	1,500,000	1,500,000
10.1090.04	COST OF TAX SALE	4,115-	4,200		4,200	4,205-	4,205	4,000	4,000
	<b>**TOTAL**</b>	<b>5,392,217-</b>	<b>3,956,332</b>	<b>93,395</b>	<b>4,049,727</b>	<b>2,549,657-</b>	<b>5,006,268</b>	<b>4,216,584</b>	<b>4,216,584</b>
DEPARTMENTAL INCOME									
15.1232.00	TAX COLLECTOR-LEGAL FEES	20-							
15.1250.00	ABUTTERS NOTICE FEES		5,000		5,000	2,281-	2,300	1,500	1,500
15.1255.00	TOWN CLERK FEES	23,801-	26,000		26,000	17,805-	26,000	26,000	26,000
15.1289.00	OTHER GENERAL GOVT INCOME	5,898-	2,500		2,500	4,676-	5,000	5,000	5,000
15.1550.00	ANIMAL CONTROL FEES-POUND	1,400-	1,400		1,400	875-	1,400	1,400	1,400
15.2001.00	SPECIAL RECREATION FEES	35,564-	37,000		37,000	27,630-	34,000	36,000	36,000
15.2004.01	SUBDIVISION PERMIT FEES							11,500	11,500
15.2004.02	FLOOD PLAN DEVELOP FEES							1,000	1,000
15.2004.03	WATERCOURSE PROTECTION FE							1,000	1,000
15.2004.04	FILL PERMIT FEES							1,000	1,000
15.2004.05	STORMWATER PERMITS							35,500	35,500
15.2004.06	STEEP SLOPE PERMIT FEE								
15.2544.00	DOG LICENSES	3,469-	3,800		3,800	2,276-	3,500	3,500	3,500
	<b>**TOTAL**</b>	<b>70,152-</b>	<b>75,700</b>		<b>75,700</b>	<b>55,543-</b>	<b>72,200</b>	<b>123,400</b>	<b>123,400</b>
SALE OF PROP & COMP FOR LOSS									
20.2660.00	SALE OF REAL PROPERTY (GA	3,840						750,000	750,000
20.2680.00	INSURANCE RECOVERIES	3,561-				2,361-	2,400		
	<b>**TOTAL**</b>	<b>279</b>				<b>2,361-</b>	<b>2,400</b>	<b>750,000</b>	<b>750,000</b>
INTERGOVERNMENTAL CHARGES									
23.2210.01	ELECTION ADMIN REIMBURSE								
	<b>**TOTAL**</b>								
USE OF MONEY AND PROPERTY									
24.2401.00	INTEREST AND EARNINGS	1,098,164-	1,119,000	335,000-	784,000	380,473-	490,000	123,000	123,000
24.2410.00	RENTAL OF REAL PROPERTY	28,586-	29,000		29,000	22,248-	29,000	30,000	30,000

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

12/31/08

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FUND: A - GENERAL FUND TOWNWIDE

- - - S U M M A R Y O F R E V E N U E S - - -									
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
-ACCOUNT-	-----DESCRIPTION-----								
24.2410.01	RENT/REAL PROP.ATS PROG.		142,070		142,070	106,551-	142,070	142,070	142,070
24.2410.02	RENTAL OF PROP.-WESTHELP	1,222,843-	1,222,844		1,222,844	917,128-	1,223,000	1,223,000	1,223,000
	<b>**TOTAL**</b>	<b>2,349,593-</b>	<b>2,512,914</b>	<b>335,000-</b>	<b>2,177,914</b>	<b>1,426,400-</b>	<b>1,884,070</b>	<b>1,518,070</b>	<b>1,518,070</b>
	FINES AND FORFEITURES								
26.2610.00	FINES AND FORFEITURES	1,343,419-	1,190,000		1,190,000	1,078,270-	1,300,000	1,200,000	1,200,000
26.2620.00	UNCLAIMED BAIL	1,062-				2,670-	2,700	1,000	1,000
26.2626.01	GPD&VILLAGES STATE SEIZ-T	1,634-				2,850-	3,000		
26.2626.02	GPD&VILLAGES FED SEIZ-TAS								
	<b>**TOTAL**</b>	<b>1,346,115-</b>	<b>1,190,000</b>		<b>1,190,000</b>	<b>1,083,790-</b>	<b>1,305,700</b>	<b>1,201,000</b>	<b>1,201,000</b>
	MISCELLANEOUS								
27.2701.00	REFUND OF PRIOR YRS.EXPEN	1,574				182,537-	185,000		
27.2705.07	PROGRAM ACTIVITY DONATION								
27.2705.10	ENTREPRENEURIAL PROGRAM								
27.2705.12	SAT TUITION								
27.2710.00	COBRA FEES (ADMIN)	321-	300		300	327-	333	300	300
27.2770.00	MICELLANEOUS INCOME	5,251-	3,000		3,000	20,813-	21,000	500	500
27.2770.01	RETURNED CHECK FEE	1,960-	1,400		1,400	1,535-	2,000	1,200	1,200
27.2770.04	MISC.INCOME-RECVR OF TAX	92				52			
27.2770.05	COURT INTERPRETER SERVICE	4,025-	4,000		4,000	3,225-	4,000	4,000	4,000
27.2771.00	TOWN HALL VENDING MACHINE								
27.2775.00	PARKING/DEFAULT JUDGEMENT	600-							
	<b>**TOTAL**</b>	<b>10,491-</b>	<b>8,700</b>		<b>8,700</b>	<b>208,380-</b>	<b>212,333</b>	<b>6,000</b>	<b>6,000</b>
	INTERFUND								
28.2801.01	CONS.WTR.LEGAL FEES	19,560-	19,560		19,560	19,560-	19,560	19,560	19,560
28.2801.02	CONS.WTR.MIS FEES	65,000-	65,000		65,000	65,000-	65,000	65,000	65,000
28.2801.04	TRANSFER-RISK RETENTION		15,000		15,000		15,000	15,000	15,000
	<b>**TOTAL**</b>	<b>84,560-</b>	<b>99,560</b>		<b>99,560</b>	<b>84,560-</b>	<b>99,560</b>	<b>99,560</b>	<b>99,560</b>
	STATE AID								
30.3005.00	MORTGAGE TAX	5,583,216-	4,500,000		4,500,000	1,877,982-	3,675,000	3,400,000	3,400,000
30.3060.00	RECORDS MANAGEMENT GRANT	20,822-	16,500	16,000	32,500	4,778-	16,500	29,650	29,650
30.3089.00	GENERAL GOV'T - STAR	26,878-	26,000		26,000	17,460-	17,500	17,000	17,000
30.3089.02	STATE AID - COMMUNICATION								
30.3820.00	FAMILY SUPPORT SERV HANDI	107,864-	108,764		108,764	81,884-	99,000	99,000	99,000

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: A - GENERAL FUND TOWNWIDE

- - - S U M M A R Y O F R E V E N U E S - - -									
-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
30.3910.00	CONSERVATION PROGRAMS	910-							
30.3920.00	NAVIGATION LAW ENF PROG		8,550		8,550	2,452-	2,513	2,513	2,513
30.3930.00	IMPACT GRANT		20,000		20,000				
**TOTAL**		5,739,690-	4,679,814	16,000	4,695,814	1,984,556-	3,810,513	3,548,163	3,548,163
FEDERAL AID									
40.4089.01	FEDERAL AID - DRUG COURT	109,748-	120,000		120,000	25,043-	120,000	94,000	94,000
40.4089.06	MEDICARE PART D REIMBURSE	8,113-	18,000		18,000	8,026-	10,000	10,000	10,000
**TOTAL**		117,861-	138,000		138,000	33,069-	130,000	104,000	104,000
**TOTAL REVENUES**		15,110,400-	12,661,020	225,605-	12,435,415	7,428,315-	12,523,044	11,566,777	11,566,777
APPROPRIATED FUND BALANCE									
59.5999.EN	ENCUMBRANCES PRIOR YEAR			69,778	69,778				
59.5999.00	APPROPRIATED FUND BALANCE		2,986,561		2,986,561		1,677,806	3,580,055	3,580,055
59.5999.04	APP.DESIG-DEBT STABILIZAT								
59.5999.05	APP.DESIGNATION-RETIREMEN								
59.5999.06	APP.DESIGNATION-TAX CER								
**TOTAL**			2,986,561	69,778	3,056,339		1,677,806	3,580,055	3,580,055
**TOTAL REVENUES & AFB**		15,110,400-	15,647,581	155,826-	15,491,754	7,428,315-	14,200,850	15,146,832	15,146,832

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 1410 - TOWN CLERK

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
1410.100	PERSONAL SERVICES.....								
1410.400	CONTRACTUAL EXPENDITURE....	14,135	21,000-	45-	21,045-	8,706	15,345-	29,300-	29,300-
	<b>**TOTAL**</b>	14,135	21,000-	45-	21,045-	8,706	15,345-	29,300-	29,300-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---	-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET			MODIFIED	PRELIMINARY	BUDGET
.100.1	CABLE ACCESS DIRECTOR				.403.0	ADS/LEGAL NOTICE	5,000-	5,000-	5,000-
.180.0	OVERTIME				.415.4	CODE OF GREENBURGH	16,000-	24,000-	24,000-
	<b>**TOTAL**</b>				.419.0	REVISION OF MAPS	45-	300-	300-
					<b>**TOTAL**</b>		21,045-	29,300-	29,300-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 1411 - CABLE TV

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1411.100	PERSONAL SERVICES.....	88,763	87,624-		87,624-	62,724	87,624-	76,697-	76,697-
1411.200	EQUIPMENT & OTHER CAPITAL..	57,489	40,000-	9,710	30,290-	6,390	42,000-	38,655-	38,655-
1411.400	CONTRACTUAL EXPENDITURE....	5,357	4,525-	14,977-	19,502-	14,979	7,025-	8,749-	8,749-
	<b>**TOTAL**</b>	151,609	132,149-	5,267-	137,416-	84,093	136,649-	124,101-	124,101-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	CABLE ACCESS DIRECTOR	53,084-	53,084-	53,084-	.250.0	OTHER EQUIPMENT-CABLE	30,290-	38,655-	38,655-
.180.0	OVERTIME	16,000-	6,000-	6,000-		<b>**TOTAL**</b>	30,290-	38,655-	38,655-
.190.0	PART TIME	18,540-	17,613-	17,613-	.411.0	SUPPLIES-CABLE T.V.	7,077-	6,724-	6,724-
.191.0	ACCRUED TIME				.460.0	SUNDRY	25-	25-	25-
	<b>**TOTAL**</b>	87,624-	76,697-	76,697-	.461.0	MEMBERSHIPS/DUES	1,390-	2,000-	2,000-
					.474.1	REPAIRS OF EQUIPMENT	11,010-		
						<b>**TOTAL**</b>	19,502-	8,749-	8,749-

-----+-----  
 ! THE PUBLIC ACCESS CHANNEL, GOVERNMENT ACCESS CHANNEL AND EDUCATIONAL ACCESS CHANNEL PROVIDE COMMUNITY INFORMATION !  
 ! 250.0 FUNDING FOR CONVERSION TO A DIGITAL SYSTEM THAT THE TOWN AND SCHOOLS WILL BE ABLE TO USE TO PRODUCE CABLE PROGRAMS !  
 -----+-----



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 1490 - PUBLIC WORKS ADMINISTRATION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1490.900	INTERFUND TRANSFERS.....	507,379	502,427-		502,427-	502,427	502,427-	371,852-	371,852-
	**TOTAL**	507,379	502,427-		502,427-	502,427	502,427-	371,852-	371,852-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.901.0	ADMINISTRATION	502,427-	371,852-	371,852-
	**TOTAL**	502,427-	371,852-	371,852-

+-----+  
 ! 901.0 ALLOCATION FROM THE INTERGOVERNMENTAL SERVICES FUND (DESIGNATED "I" FUND) FOR THE TOWN OUTSIDE'S SHARE OF SALARIES !  
 ! AND BENEFITS. !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 1620 - CENTRAL SERVICES

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1620.400	CONTRACTUAL EXPENDITURE....	274,372	320,350-		320,350-	170,993	327,370-	348,400-	348,400-
	**TOTAL**	274,372	320,350-		320,350-	170,993	327,370-	348,400-	348,400-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.401.0	POSTAGE	43,000-	35,000-	35,000-
.406.0	TRAINING	1,750-	1,000-	1,000-
.415.2	PUBLIC INFORMATION	62,000-	65,000-	65,000-
.415.5	COPY MACHINE	38,500-	36,000-	36,000-
.420.0	TELEPHONE/DATA EXPENSE	142,000-	130,000-	130,000-
.449.0	DOT RANDOM TESTING	6,000-	5,400-	5,400-
.449.2	SERV. CONTR-TELEPHONE	5,800-	7,500-	7,500-
.450.6	BANKING SERVICES	19,500-	67,000-	67,000-
.450.7	ART.19 DRIVER CERTIF.	1,800-	1,500-	1,500-
	**TOTAL**	320,350-	348,400-	348,400-

+-----+  
 ! 415.2 TWO SEASONAL BROCHURES - SPRING/SUMMER; FALL/WINTER !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 1910 - UNALLOCATED INSURANCE

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1910.400	CONTRACTUAL EXPENDITURE....	639,712	724,300-		724,300-	642,642	643,000-	675,000-	675,000-
	<b>**TOTAL**</b>	639,712	724,300-		724,300-	642,642	643,000-	675,000-	675,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.430.0	INSURANCE EXPENSE	724,300-	675,000-	675,000-
	<b>**TOTAL**</b>	724,300-	675,000-	675,000-

-----+-----  
 ! AUTOMOBILE, PROPERTY, GENERAL LIABILITY, PUBLIC AND POLICE OFFICIALS LIABILITY, EMPLOYEE BONDING, TEMPORARY CAMP AND !  
 ! TEAM COVERAGE AND UMBRELLA INSURANCE-TOWN OUTSIDE ALLOCATION !  
 -----+-----

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 1930 - JUDGEMENT & CLAIMS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1930.400	CONTRACTUAL EXPENDITURE....	2,597,701	2,500,000-		2,500,000-	1,417,320	2,350,000-	2,500,000-	2,500,000-
	**TOTAL**	2,597,701	2,500,000-		2,500,000-	1,417,320	2,350,000-	2,500,000-	2,500,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.402.0	JUDGMENTS & CLAIMS	2,500,000-	2,500,000-	2,500,000-
	**TOTAL**	2,500,000-	2,500,000-	2,500,000-

+-----+  
 ! ESTIMATE FOR CERTIORARI JUDGEMENTS !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 1950 - TAXES

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1950.400	CONTRACTUAL EXPENDITURE....	44,520	49,475-		49,475-	660,234	660,210-	46,000-	46,000-
	**TOTAL**	44,520	49,475-		49,475-	660,234	660,210-	46,000-	46,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.400.0	SALES TAX		25-	
.492.0	SCHOOL TAXES	1,750-		
.493.0	SEWER TAXES	47,700-	46,000-	46,000-
	**TOTAL**	49,475-	46,000-	46,000-

+-----+  
 ! VARIOUS TOWN PROPERTIES SUBJECT TO SPECIAL DISTRICT TAXES !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 1989 - SPECIAL ITEMS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1989.400	CONTRACTUAL EXPENDITURE....	40,767	99,000-	200,000-	299,000-	68,436	10,500-	214,000-	214,000-
	**TOTAL**	40,767	99,000-	200,000-	299,000-	68,436	10,500-	214,000-	214,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.403.5	AWARDS	2,000-	1,000-	1,000-
.450.4	PROF.FEES/CONSULTING	275,000-	200,000-	200,000-
.454.1	CREDIT CARD FEES	9,000-	9,000-	9,000-
.474.0	SPECIAL ITEMS	11,000-	3,000-	3,000-
.490.0	TAX ADJUSTMENT ITEMS	2,000-	1,000-	1,000-
	**TOTAL**	299,000-	214,000-	214,000-

+-----+  
 ! 450.4 CENTRAL AVE. STUDY AND THE HARTSDALE BROOK WATERSHED AND FLOOD STUDY FOR 2008. NO APPROPRIATION FOR 2009. !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 1990 - CONTINGENT ACCOUNT

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1990.400	CONTRACTUAL EXPENDITURE....		795,000-	1,165	793,835-			1,145,000-	1,145,000-
	**TOTAL**		795,000-	1,165	793,835-			1,145,000-	1,145,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.499.0	CONTINGENCY FUND	793,835-	1,145,000-	1,145,000-
	**TOTAL**	793,835-	1,145,000-	1,145,000-

-----+-----  
 ! THIS ACCOUNT IS FUNDED TO PROVIDE FOR UNION CONTRACT SETTLEMENTS AND UNANTICIPATED EXPENDITURES. !  
 ! THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE TOWN AND THE CSEA EXPIRED 12/31/07. THE TWO PARTIES ARE CURRENTLY !  
 ! ENGAGED IN NEGOTIATIONS.THE TEAMSTER'S CONTRACT EXPIRES 12/31/08. !  
 -----+-----

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 3120 - POLICE AND CONSTABLES

- - S U M M A R Y O F E X P E N D I T U R E S - -

ACCOUNT-	DESCRIPTION-	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
3120.100	PERSONAL SERVICES.....	12,446,195	13,236,751-	60,609	13,149,120-	8,985,896	12,742,825-	13,801,928-	13,801,928-
3120.200	EQUIPMENT & OTHER CAPITAL..	153,876	304,961-	16,200-	321,161-	149,970	153,936-	196,592-	196,592-
3120.400	CONTRACTUAL EXPENDITURE....	815,468	924,122-	59,678-	983,796-	678,879	922,377-	987,339-	987,339-
3120.900	INTERFUND TRANSFERS.....	692,763	685,394-		685,394-	623,606	685,394-	682,075-	682,075-
	<b>**TOTAL**</b>	<b>14,108,302</b>	<b>15,151,228-</b>	<b>15,269-</b>	<b>15,139,471-</b>	<b>10,438,351</b>	<b>14,504,532-</b>	<b>15,667,934-</b>	<b>15,667,934-</b>

- - D E T A I L O F E X P E N D I T U R E S - -

CODE-	DESCRIPTION-	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	CODE-	DESCRIPTION-	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	CHIEF	144,377-	150,296-	150,296-	.210.0	FURNITURE/FURNISHINGS	6,386-	1,500-	1,500-
.100.2	CAPTAIN (3)	385,217-	401,016-	401,016-	.220.0	OFFICE EQUIPMENT	54,989-	15,000-	15,000-
.100.3	LIEUTENANTS (5)	575,624-	599,230-	599,230-	.250.0	OTHER EQUIPMENT	243,086-	179,962-	179,962-
.100.4	SERGEANTS (20)	2,036,842-	2,120,361-	2,120,361-	.250.2	CANINE PROGRAM	500-	130-	130-
.100.5	DETECTIVES (23)	2,079,890-	2,210,186-	2,210,186-	.250.4	OTHER EQUIP-STREET CRI			
.100.6	POLICE OFF. GR.1 (41)	2,932,484-	3,308,882-	3,308,882-	.250.5	EQUIPMENT-RADIO GRANT	16,200-		
.100.7	POLICE OFF. GR.3 (12)	772,265-	944,585-	944,585-		<b>**TOTAL**</b>	<b>321,161-</b>	<b>196,592-</b>	<b>196,592-</b>
.100.8	POLICE OFF. GR.4 (0)	851,244-	428,854-	428,854-	.401.0	POSTAGE	1,650-	1,400-	1,400-
.100.9	POLICE OFF. GR.5 (0)	207,789-			.404.0	RADIO MAINT. (CARS)	5,706-	5,500-	5,500-
.101.0	POLICE OFF. GR.2 (11)	584,951-	936,713-	936,713-	.404.4	MOBILE DATA SYSTEM	3,917-		
.101.1	POLICE OFF. TRNG. RATE	45,255-	7,258-	7,258-	.406.0	TRAINING	68,367-	73,816-	73,816-
.110.3	TRAFFIC AIDE	44,510-	44,510-	44,510-	.406.1	EDUCATION	20,000-	20,000-	20,000-
.110.4	SEC-STENOGRAPHER	60,609-	62,511-	62,511-	.409.0	PROGRAM ACT.-YOUTH	15,126-	18,075-	18,075-
.110.5	INT.TYPIST (3)	133,530-	133,530-	133,530-	.409.3	PROG.ACT.-CANINE PROGR	6,445-	3,400-	3,400-
.110.7	DISPATCHERS (8)	382,170-	382,638-	382,638-	.410.0	UNIFORMS/PROTECT.GEAR	134,233-	131,800-	131,800-
.110.8	SCHOOL CROSS.GRD (12)	126,816-	126,816-	126,816-	.411.0	SUPPLIES-SAFETY PATROL	8,500-	9,000-	9,000-
.110.9	INT.ACCT.CLK./TYP.	46,398-	46,398-	46,398-	.414.1	BOOKS/DOCKETS	6,533-	6,900-	6,900-
.111.0	INT.ACCT.CLK.	38,920-	41,335-	41,335-	.414.2	PERIODICAL/NEWSPAPERS	250-		
.111.2	DATA ENTRY OPERATOR	35,816-	38,100-	38,100-	.415.0	STATIONERY & PRINTING	7,405-	16,605-	16,605-
.111.3	NETWORK ADMINISTRATOR	74,293-	84,105-	84,105-	.416.0	OFFICE SUPPLIES	22,062-	22,000-	22,000-
.180.0	OVERTIME-CIVILIAN	29,870-	29,870-	29,870-	.417.0	I.D. SUPPLIES	6,000-	6,000-	6,000-
.180.1	OVERTIME-POLICE	1,004,250-	974,300-	974,300-	.418.1	COMMUN.EDUCATIONAL MAT	9,614-	6,179-	6,179-
.180.4	OVERTIME-POLICE REIMBU		160,700-	160,700-	.420.0	TELEPHONE EXPENSE	10,028-	8,500-	8,500-
.190.1	POLICE HOLIDAY PAY	337,885-	358,179-	358,179-	.421.0	WATER EXPENSE	1,000-	1,000-	1,000-
.190.2	CIVILIAN PART TIME	56,850-	56,850-	56,850-	.422.0	ELECTRIC EXPENSE	58,000-	78,000-	78,000-
.191.0	ACCRUED TIME				.422.2	HEATING EXPENSE	22,000-	38,000-	38,000-
.192.0	LONGEVITY	154,815-	149,155-	149,155-	.425.0	GAS, GREASE & OIL	265,000-	160,000-	160,000-
.192.1	CIVILIAN LONGEVITY	6,450-	5,550-	5,550-	.435.0	FOOD-PRISONERS	6,800-	6,000-	6,000-
	<b>**TOTAL**</b>	<b>13,149,120-</b>	<b>13,801,928-</b>	<b>13,801,928-</b>	.442.0	RENTAL OF SPACE	7,000-	7,000-	7,000-
					.449.0	SERVICE CONTRACTS	151,656-	156,298-	156,298-
					.449.1	MEDICAL SERVICE	12,000-	12,000-	12,000-
					.450.0	EMS COLLECTION COSTS	66,000-	65,000-	65,000-
					.450.3	PROF.FEES/CONSULT/SOFT	20,300-	12,140-	12,140-
					.450.4	PROF.FEES/FEAS STUDY		84,284-	84,284-
					.460.0	SUNDRY	2,000-	1,500-	1,500-



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 3120 - POLICE AND CONSTABLES

- - D E T A I L O F E X P E N D I T U R E S - -

		MODIFIED PRELIMINARY		BUDGET			MODIFIED PRELIMINARY		BUDGET
-CODE-	DESCRIPTION	2008	2009	2009	-CODE-	DESCRIPTION	2008	2009	2009
.461.0	MEMBERSHIPS/DUES	1,210-	1,250-	1,250-	.461.0	MEMBERSHIPS/DUES	1,210-	1,250-	1,250-
.470.0	EMER.AUTO MTCE./REPAIR	1,985-	1,500-	1,500-	.470.0	EMER.AUTO MTCE./REPAIR	1,985-	1,500-	1,500-
.472.5	MTCE.& REP.TRAF.EQUIP.	19,535-	13,292-	13,292-	.472.5	MTCE.& REP.TRAF.EQUIP.	19,535-	13,292-	13,292-
.473.1	SAFETY PATROL MAINT.	1,250-	1,300-	1,300-	.473.1	SAFETY PATROL MAINT.	1,250-	1,300-	1,300-
.474.0	REPAIRS/OFFICE EQUIP.	1,505-	1,500-	1,500-	.474.0	REPAIRS/OFFICE EQUIP.	1,505-	1,500-	1,500-
.474.1	REPAIRS OF EQUIPMENT	3,684-	3,600-	3,600-	.474.1	REPAIRS OF EQUIPMENT	3,684-	3,600-	3,600-
.486.0	CONFERENCES/SEMINARS	9,035-	6,500-	6,500-	.486.0	CONFERENCES/SEMINARS	9,035-	6,500-	6,500-
.496.0	INVESTIGATIONS	8,000-	8,000-	8,000-	.496.0	INVESTIGATIONS	8,000-	8,000-	8,000-
	**TOTAL**	983,796-	987,339-	987,339-		**TOTAL**	983,796-	987,339-	987,339-
.902.0	BUILDING MAINTENANCE	327,487-	338,404-	338,404-	.902.0	BUILDING MAINTENANCE	327,487-	338,404-	338,404-
.903.0	EQUIP.REPAIR BUREAU	256,696-	244,102-	244,102-	.903.0	EQUIP.REPAIR BUREAU	256,696-	244,102-	244,102-
.904.0	RADIO COMMUNICATIONS	101,211-	99,569-	99,569-	.904.0	RADIO COMMUNICATIONS	101,211-	99,569-	99,569-
	**TOTAL**	685,394-	682,075-	682,075-		**TOTAL**	685,394-	682,075-	682,075-

+-----+  
 ! 110.3, 110.5, 110.7, 110.8, 110.9, 111.0, 111.2, 111.3 ARE CSEA POSITIONS; THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONSEQUENTLY, THESE POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT.  
 ! THE PBA CONTRACT SETTLED IN 2007 STIPULATES A 4.10% INCREASE FOR 2009.  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 3126 - POLICE-HOUSING AUTHORITY

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
3126.100	PERSONAL SERVICES.....	167,868	186,210-		186,210-	135,475	186,210-		
3126.400	CONTRACTUAL EXPENDITURE....		1,650-		1,650-		1,650-		
	<b>**TOTAL**</b>	167,868	187,860-		187,860-	135,475	187,860-		

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.6	POLICE OFFICER GRADE 1	178,612-			.410.0	UNIFORMS/PROTECT.GEAR	1,650-		
.100.7	POLICE OFFICER GRADE 3					<b>**TOTAL**</b>	1,650-		
.101.0	POLICE OFFICER GRADE 2								
.180.1	OVERTIME-POLICE	1,852-							
.190.1	POLICE HOLIDAY PAY	5,746-							
	<b>**TOTAL**</b>	186,210-							

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 ! A POLICE OFFICER WAS HIRED IN 2002 TO PATROL THE GREENBURGH HOUSING AUTHORITY PROPERTIES AT THE REQUEST OF THE !  
 ! HOUSING AUTHORITY. AN ADDITIONAL POLICE OFFICER WAS ASSIGNED TO PATROL IN SEPTEMBER 2003. THE COST FOR THESE POLICE !  
 ! OFFICERS WAS SHARED BY THE TOWN OF GREENBURGH AND THE GREENBURGH HOUSING AUTHORITY. !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 3620 - SAFETY INSPECTION BUR. OF BL

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL 2007	BUDGET 2008	TRANSFERED 2008	MODIFIED 2008	ACTUAL 9/30/08	ESTIMATE 12/31/08	PRELIMINARY 2009	BUDGET 2009
3620.100	PERSONAL SERVICES.....	820,135	819,792-		819,792-	577,104	808,438-	827,227-	827,227-
3620.200	EQUIPMENT & OTHER CAPITAL..	3,562	3,850-		3,850-	2,583	2,833-	3,100-	3,100-
3620.400	CONTRACTUAL EXPENDITURE....	57,184	40,650-		40,650-	27,346	40,810-	41,350-	41,350-
3620.900	INTERFUND TRANSFERS.....	17,819	22,813-		22,813-	15,038	22,813-	21,898-	21,898-
	**TOTAL**	898,700	887,105-		887,105-	622,071	874,894-	893,575-	893,575-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED 2008	PRELIMINARY 2009	BUDGET 2009	-CODE-	DESCRIPTION	MODIFIED 2008	PRELIMINARY 2009	BUDGET 2009
.100.1	BLDG.INSPE./DEPT.HEAD	104,307-	104,307-	104,307-	.210.0	FURNITURE & FURNISHING	250-		
.100.2	STIPEND DEPUTY DEPT HD	9,858-	9,858-	9,858-	.220.0	OFFICE EQUIPMENT	3,000-	2,500-	2,500-
.100.3	ASST.BLD.INSPECTOR (4)	272,602-	272,602-	272,602-	.250.0	OTHER EQUIPMENT	600-	600-	600-
.100.4	PLUMBING INSPECTOR	74,293-	74,293-	74,293-		**TOTAL**	3,850-	3,100-	3,100-
.100.5	PLANS EXAMINER/ENG.	74,293-	74,293-	74,293-	.405.0	TRAVEL EXP./MILEAGE	100-		
.100.7	FIRE INSPECTOR	66,599-	66,103-	66,103-	.406.0	TRAINING	3,000-	3,000-	3,000-
.100.9	OFFICE ASST./BLDG.	34,831-	37,752-	37,752-	.410.0	UNIFORMS/PROTECT.GEAR	2,500-	2,000-	2,000-
.101.1	SR.ACCOUNT CLERK	51,439-	51,439-	51,439-	.411.0	SUPPLIES/FIRE INSPECT.	1,000-	500-	500-
.101.3	SR.OFFICE ASST				.414.1	BOOKS	1,000-	1,000-	1,000-
.101.4	STAFF ASSIST/BUILDING	58,810-	62,457-	62,457-	.414.2	PERIODICALS	150-	200-	200-
.101.9	CODE ENFORCEMENT OFFIC	55,709-	58,023-	58,023-	.415.0	STATIONERY & PRINTING	689-	300-	300-
.180.0	OVERTIME	3,000-	10,000-	10,000-	.416.0	OFFICE SUPPLIES	3,000-	3,000-	3,000-
.190.0	PART-TIME	12,562-	5,000-	5,000-	.425.0	GAS, GREASE & OIL	8,853-	8,000-	8,000-
.191.0	ACCRUED TIME	589-			.449.0	SERV.CONTRACT-COMMUN S	2,947-	3,000-	3,000-
.192.0	LONGEVITY	900-	1,100-	1,100-	.449.1	SERV.CONTRACT-SOFTWARE	14,000-	14,000-	14,000-
	**TOTAL**	819,792-	827,227-	827,227-	.450.0	PROFESSIONAL FEES			
					.450.3	PROF.FEES/COMPUTER SOF	200-	1,000-	1,000-
					.460.0	SUNDRY	105-	750-	750-
					.461.0	MEMBERSHIPS/DUES	695-	800-	800-
					.474.0	REPAIRS/OFFICE EQUIP.	411-	3,000-	3,000-
					.486.0	CONFERENCES & SEMINARS	2,000-	800-	800-
						**TOTAL**	40,650-	41,350-	41,350-
					.903.0	EQUIP. REPAIR BUREAU	20,015-	19,145-	19,145-
					.904.0	RADIO COMMUNICATIONS	2,798-	2,753-	2,753-
						**TOTAL**	22,813-	21,898-	21,898-

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 ! 100.3, 100.4, 100.5, 100.7, 101.1, 101.3, 101.4, 101.9 ARE CSEA POSITIONS; THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTL !  
 ! ED AT THIS TIME. CONSEQUENTLY, THESE POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE !  
 ! EXISTING CONTRACT. !  
 ! 450.0 THE APPROPRIATION FOR CONSERVATION CONSULTATION THAT HAD HISTORICALLY BEEN PROVIDED FOR ON THIS LINE IS REFLECTED !  
 ! IN B.8710.450.0 FOR 2009. !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 4020 - REGISTRAR OF VITAL STATISTIC

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL 2007	BUDGET 2008	TRANSFERED 2008	MODIFIED 2008	ACTUAL 9/30/08	ESTIMATE 12/31/08	PRELIMINARY 2009	BUDGET 2009
4020.100	PERSONAL SERVICES.....	2,265	2,700-		2,700-	1,350	2,700-	2,700-	2,700-
	**TOTAL**	2,265	2,700-		2,700-	1,350	2,700-	2,700-	2,700-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED 2008	PRELIMINARY 2009	BUDGET 2009	-CODE-	DESCRIPTION	MODIFIED 2008	PRELIMINARY 2009	BUDGET 2009
.100.1	STIPEND REGISTRAR STAT	2,700-	2,700-	2,700-					
	**TOTAL**	2,700-	2,700-	2,700-					

+-----+  
 ! THE TOWN CLERK'S OFFICE IS RESPONSIBLE FOR VITAL STATISTICS RECORDS. !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 4060 - ENVIRONMENT QUALITY CONTROL

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
4060.400	CONTRACTUAL EXPENDITURE....		500-			500-			
	**TOTAL**		500-			500-			

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET
.466.0	ENVIRON.QUALITY CONT.	500-		
	**TOTAL**	500-		

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 4210 - NARCOTIC GUIDANCE COUNCIL

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
4210.400	CONTRACTUAL EXPENDITURE....	33,674	33,674-		33,674-	33,674	33,674-	33,674-	33,674-
	**TOTAL**	33,674	33,674-		33,674-	33,674	33,674-	33,674-	33,674-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.465.0	OPEN DOOR DRUG PREVENT	33,674-	33,674-	33,674-
	**TOTAL**	33,674-	33,674-	33,674-

+-----+  
 ! 465.0 THIS AMOUNT IS FOR THE WESTCHESTER COMMUNITY OPPORTUNITY PROGRAM FOR THE GREENBURGH CAP AND OPEN DOOR PROGRAM !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 5132 - HIGHWAY GARAGE

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
5132.200	EQUIPMENT & OTHER CAPITAL..	1,350	2,500-	530	1,970-		500-	1,900-	1,900-
5132.400	CONTRACTUAL EXPENDITURE....	73,717	79,925-	1,230-	81,155-	60,910	78,800-	91,450-	91,450-
	<b>**TOTAL**</b>	75,067	82,425-	700-	83,125-	60,910	79,300-	93,350-	93,350-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED	PRELIMINARY	BUDGET
		---2008---	---2009---	---2009---
.250.0	OTHER EQUIPMENT	1,970-	1,900-	1,900-
	<b>**TOTAL**</b>	1,970-	1,900-	1,900-
.411.0	SUPPLIES	2,030-	1,300-	1,300-
.421.0	WATER EXPENSE	225-	225-	225-
.422.0	ELECTRIC EXPENSE	17,000-	34,000-	34,000-
.422.2	HEATING EXPENSE	48,000-	45,250-	45,250-
.449.0	SERVICE CONTRACTS	700-	675-	675-
.474.1	REPAIRS OF EQUIP.	2,500-	2,400-	2,400-
.479.2	BUILDING MAINTENANCE	10,700-	7,600-	7,600-
.497.2	ENVIRONMENTAL COMPLIAN			
	<b>**TOTAL**</b>	81,155-	91,450-	91,450-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 5182 - STREET LIGHTING

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
5182.400	CONTRACTUAL EXPENDITURE....	442,232	450,464-	1,145-	451,609-	381,693	500,639-	646,759-	646,759-
5182.900	INTERFUND TRANSFERS.....	133,167	146,456-		146,456-	134,172	146,456-	140,835-	140,835-
	<b>**TOTAL**</b>	575,399	596,920-	1,145-	598,065-	515,865	647,095-	787,594-	787,594-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.411.0	SUPPLIES	21,645-	19,450-	19,450-
.411.1	TOOLS	1,000-	700-	700-
.422.1	STREET & TRAFF.LIGHTS	395,000-	592,000-	592,000-
.425.0	GAS, GREASE & OIL	2,400-	3,050-	3,050-
.442.0	RENT-FACILITIES	800-	800-	800-
.460.0	SUNDRY	75-	70-	70-
.475.2	LABOR EXPENSE	30,689-	30,689-	30,689-
	<b>**TOTAL**</b>	451,609-	646,759-	646,759-
.901.0	ADMINISTRATION	31,874-	33,304-	33,304-
.903.0	EQUIP. REPAIR BUREAU	15,011-	9,573-	9,573-
.904.0	RADIO COMMUNICATIONS	99,571-	97,958-	97,958-
	<b>**TOTAL**</b>	146,456-	140,835-	140,835-

+-----+  
 ! 442.0 RENTAL OF SPACE AT THE CONSOLIDATED WATER FACILITY !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 7020 - RECREATION ADMINISTRATION

- - S U M M A R Y O F E X P E N D I T U R E S - -									
-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
7020.100	PERSONAL SERVICES.....	1,320,698	1,420,916-	4,010-	1,424,924-	1,029,287	1,336,296-	1,260,288-	1,260,288-
7020.200	EQUIPMENT & OTHER CAPITAL..	7,839	7,250-	439-	7,689-	1,986	7,200-	2,500-	2,500-
7020.400	CONTRACTUAL EXPENDITURE....	361,599	426,940-	1,631-	428,571-	265,320	342,040-	344,563-	344,563-
7020.900	INTERFUND TRANSFERS.....	103,209	105,657-		105,657-	99,221	105,657-	89,893-	89,893-
	**TOTAL**	1,793,345	1,960,763-	6,080-	1,966,841-	1,395,814	1,791,193-	1,697,244-	1,697,244-

- - D E T A I L O F E X P E N D I T U R E S - -									
-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	COMMISSIONER	114,577-	114,577-	114,577-	.210.0	FURNITURE/FURNISHINGS	2,850-		
.100.2	DEPUTY COMMISSIONER	89,086-	89,086-	89,086-	.250.0	OTHER EQUIPMENT	4,839-	2,500-	2,500-
.100.3	ASST TO COMMISSIONER	74,852-	74,852-	74,852-		**TOTAL**	7,689-	2,500-	2,500-
.100.4	REC. SUPERVISOR (2)	183,210-	122,484-	122,484-	.403.5	AWARDS AND PRIZES	6,675-	4,000-	4,000-
.100.5	SR.REC.LDR./SR.CITIZEN	31,125-			.405.0	TRAVEL EXP./MILEAGE	500-	500-	500-
.100.8	INTERMEDIATE CLERK (2)	92,796-	92,796-	92,796-	.405.1	TRANSPORTATION	93,414-	83,614-	83,614-
.100.9	OFF.ASST.AUTO.SYS.	32,398-			.409.1	PROGRAM ACT.-SENIORS	12,820-	12,820-	12,820-
.101.0	SR.ACCT.CLERK	51,439-	51,439-	51,439-	.409.2	ENTRY FEES	4,470-	4,430-	4,430-
.101.2	SEC'Y TO COMMISSIONER	54,275-	53,011-	53,011-	.409.4	PROGRAM ACT. DAY CAMP	48,875-	48,875-	48,875-
.101.5	BUS DRIVER (2)	85,286-	81,198-	81,198-	.410.0	UNIFORMS/PROTECT.GEAR	6,355-	5,355-	5,355-
.102.1	SR. OFFICE ASST.- RECR	50,677-	53,549-	53,549-	.411.0	SUPPLIES	10,631-	9,000-	9,000-
.180.0	OVERTIME	10,400-	10,000-	10,000-	.411.4	FIRST AID-SUPPLIES	300-	300-	300-
.190.0	PART-TIME	34,117-	14,000-	14,000-	.414.2	PERIODICALS/NEWSPAPERS	1,058-	1,058-	1,058-
.190.1	P/T STAFF DAY CAMPS	298,000-	285,000-	285,000-	.415.0	STATIONERY & PRINTING	850-	500-	500-
.190.4	BANQUET RM.SUPERVISION	7,247-	10,000-	10,000-	.416.0	OFFICE SUPPLIES	3,800-	3,800-	3,800-
.190.8	P.T.SR.CITIZEN STAFF	50,231-	58,621-	58,621-	.420.0	TELEPHONE EXPENSE	3,840-	3,840-	3,840-
.190.9	OTHER P/T REC. STAFF	93,531-	58,753-	58,753-	.425.0	GAS, GREASE & OIL	12,000-	14,000-	14,000-
.191.0	ACCRUED TIME	17,249-			.449.1	SERV.CONTR.-SOFTWARE	15,066-	13,166-	13,166-
.191.1	DIRECTOR DAY CAMPS		22,500-	22,500-	.449.7	SERV.CONTR.-SECURITY	35,085-	31,185-	31,185-
.191.2	PART-TIME E.RUMBRK PK.	52,128-	66,122-	66,122-	.449.8	SERV.CONTR.-OFFICIALS	66,440-	61,955-	61,955-
.192.0	LONGEVITY	2,300-	2,300-	2,300-	.449.9	SERV.CONTR.-PROGRAMS	56,852-	27,600-	27,600-
	**TOTAL**	1,424,924-	1,260,288-	1,260,288-	.450.0	PROFESSIONAL FEES	4,960-	3,000-	3,000-
					.451.0	PROG.COSTS/CO-SPONSOR.	9,460-	3,000-	3,000-
					.460.0	SUNDRY	800-	500-	500-
					.461.0	MEMBERSHIPS/DUES	2,265-	2,265-	2,265-
					.486.0	CONFERENCES/SEMINARS	5,250-	1,500-	1,500-
					.488.0	SPECIAL PROGRAMS	26,805-	8,300-	8,300-
						**TOTAL**	428,571-	344,563-	344,563-
					.902.0	BUILDING MAINTENANCE	63,047-	48,588-	48,588-
					.903.0	EQUIP. REPAIR BUREAU	22,517-	21,538-	21,538-
					.904.0	RADIO COMMUNICATIONS	20,093-	19,767-	19,767-
						**TOTAL**	105,657-	89,893-	89,893-

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 ! 100.4, 100.5, 100.8, 101.0, 101.5, ARE CSEA POSITIONS; THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. !  
 ! CONSEQUENTLY, THESE POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 7030 - SENIOR TRANSPORTATION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
7030.100	PERSONAL SERVICES.....	15,596	21,322-	5,350	15,972-		21,322-	21,311-	21,311-
7030.400	CONTRACTUAL EXPENDITURE....		2,600-	5,350-	7,950-	5,300	2,600-	2,600-	2,600-
	**TOTAL**	15,596	23,922-		23,922-	5,300	23,922-	23,911-	23,911-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---	-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET			MODIFIED	PRELIMINARY	BUDGET
.100.1	DRIVER	15,972-	21,311-	21,311-	.449.5	SERV.AGREE./VILLAGES	7,950-	2,600-	2,600-
.191.0	ACCRUED TIME					**TOTAL**	7,950-	2,600-	2,600-
	**TOTAL**	15,972-	21,311-	21,311-					

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 7050 - REC.-PARK MAINTENANCE

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
7050.100	PERSONAL SERVICES.....	1,138,144	1,149,791-	33,533-	1,183,324-	816,189	1,175,434-	1,157,849-	1,157,849-
7050.200	EQUIPMENT & OTHER CAPITAL..	17,003	6,446-	700-	7,146-	6,408	7,146-	5,700-	5,700-
7050.400	CONTRACTUAL EXPENDITURE....	437,861	439,113-	127,048-	566,160-	370,441	567,653-	477,731-	477,731-
7050.900	INTERFUND TRANSFERS.....	136,889	104,626-		104,626-	101,372	104,626-	107,595-	107,595-
	<b>**TOTAL**</b>	<b>1,729,897</b>	<b>1,699,976-</b>	<b>161,281-</b>	<b>1,861,256-</b>	<b>1,294,410</b>	<b>1,854,859-</b>	<b>1,748,875-</b>	<b>1,748,875-</b>

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	GENERAL FOREMAN				.250.0	OTHER EQUIPMENT	6,446-	5,000-	5,000-
.100.2	PARK FOREMAN (2)	126,276-	126,276-	126,276-	.250.1	OTHER EQUIP.HARTSBROOK	700-	700-	700-
.100.3	MTCE. MAN CARPENTER	56,265-	56,265-	56,265-		<b>**TOTAL**</b>	<b>7,146-</b>	<b>5,700-</b>	<b>5,700-</b>
.100.5	MTR EQUIP OPERATOR (2)	112,530-	116,267-	116,267-	.410.0	UNIFORMS/PROTECT.GEAR	6,496-	6,496-	6,496-
.100.6	PARK GROUNDSKEEPER (5)	237,198-	236,645-	236,645-	.411.0	SUPPLIES	29,200-	34,200-	34,200-
.100.7	ARBORIST (1)	54,510-	54,510-	54,510-	.411.1	TOOLS	700-	700-	700-
.100.8	MTCE.LABORER (2)	101,342-	101,342-	101,342-	.411.2	TOOLS-HARTSBROOK	100-	100-	100-
.100.9	PARK SUPERINTENDENT	80,955-	80,955-	80,955-	.411.3	SUPPLIES-HARTSBROOK	750-	750-	750-
.101.0	CARETAKER/PARK PRESR(2)	112,530-	104,985-	104,985-	.420.0	TELEPHONE EXPENSE	2,400-		
.101.1	CLEANER (2)	97,420-	97,420-	97,420-	.421.0	WATER EXPENSE	17,000-	17,000-	17,000-
.101.2	MTCE. MECH. REPAIR	57,969-	57,969-	57,969-	.421.1	WATER EXP.HARTSBROOK	400-	400-	400-
.101.3	HEAVY MTR EQUIP OPERAT				.422.0	ELECTRIC EXPENSE	161,000-	217,000-	217,000-
.180.0	OVERTIME	61,800-	55,000-	55,000-	.422.1	ELECTRIC EXP.HARTSBROO	3,000-	2,500-	2,500-
.190.0	PART-TIME	35,520-	30,760-	30,760-	.422.2	HEATING EXPENSE	30,000-	42,000-	42,000-
.190.1	P.T.PARK ATTEND.SECOR	7,872-	6,640-	6,640-	.422.3	HEATING EXP.HARTSBROOK	9,000-	12,000-	12,000-
.190.2	P.T.PARK ATTEND.HARTSB	4,800-			.425.0	GAS, GREASE & OIL	11,735-	14,000-	14,000-
.190.3	P.T.TRAVIS/MASSARO PK.	30,337-	26,815-	26,815-	.442.1	RENTAL OF LAND-NYC PER	350-	350-	350-
.191.0	ACCRUED TIME				.442.5	RENTAL OF EQUIPMENT	1,000-	1,000-	1,000-
.192.0	LONGEVITY	6,000-	6,000-	6,000-	.444.3	GROUNDS MAINTENANCE	31,935-	26,935-	26,935-
	<b>**TOTAL**</b>	<b>1,183,324-</b>	<b>1,157,849-</b>	<b>1,157,849-</b>	.444.4	GROUNDS MTC.HARTSBROOK	1,835-	2,150-	2,150-
					.449.0	SERVICE CONTRACTS	12,150-	12,150-	12,150-
					.449.1	SERVICE CONTRACTS-TREE	84,500-	58,000-	58,000-
					.449.3	SERVICE CONTRACTS-DEBR	2,500-	2,500-	2,500-
					.450.0	PROF.FEES-TREES/OTHER	17,400-	9,900-	9,900-
					.474.1	REP./MTCE.TOOL & EQUIP	1,600-	1,600-	1,600-
					.474.2	EMERGENCY REPAIRS	6,000-	5,000-	5,000-
					.474.5	REQUESTED PROJECTS	16,932-	8,000-	8,000-
					.474.6	HART'S BROOK REQUEST P	4,315-	3,000-	3,000-
					.474.7	REQ.PROJ/BEAUTIFICATIO	15,962-		
					.474.8	REQUESTED PROJECT/WEBB	97,900-		
						<b>**TOTAL**</b>	<b>566,160-</b>	<b>477,731-</b>	<b>477,731-</b>
					.902.0	BUILDING MAINTENANCE	64,595-	64,518-	64,518-
					.903.0	EQUIP. REPAIR BUREAU	40,031-	43,077-	43,077-
						<b>**TOTAL**</b>	<b>104,626-</b>	<b>107,595-</b>	<b>107,595-</b>

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 7180 - ANTHONY F. VETERAN PARK

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
7180.100	PERSONAL SERVICES.....	423,768	435,832-	3,133-	438,965-	409,410	438,736-	410,803-	410,803-
7180.200	EQUIPMENT & OTHER CAPITAL..	19,731	8,585-	3,133	5,452-	2,137	7,285-	8,685-	8,685-
7180.400	CONTRACTUAL EXPENDITURE....	77,906	66,953-		66,953-	55,812	62,841-	65,103-	65,103-
	<b>**TOTAL**</b>	521,405	511,370-		511,370-	467,359	508,862-	484,591-	484,591-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.190.1	CLERICAL STAFF	46,002-	46,002-	46,002-	.250.0	OTHER EQUIPMENT	5,452-	8,685-	8,685-
.190.2	POOL DIRECTOR	29,126-	29,126-	29,126-		<b>**TOTAL**</b>	5,452-	8,685-	8,685-
.190.4	TENNIS DIRECTOR	32,077-	32,077-	32,077-	.403.5	AWARDS AND PRIZES	2,050-	1,500-	1,500-
.190.5	ASST.TENNIS DIRECTOR	10,955-	10,955-	10,955-	.409.0	PROGRAM ACTIVITIES	4,858-	3,688-	3,688-
.190.6	TENNIS INSTRUCTORS	51,610-	43,560-	43,560-	.409.5	POOL PERMIT FEES	3,530-	3,530-	3,530-
.190.7	PRIVATE TENNIS INSTRUC	5,981-	4,480-	4,480-	.410.0	UNIFORMS/PROTECT.GEAR	7,732-	7,732-	7,732-
.191.2	PARK ATTENDANTS	15,820-	21,505-	21,505-	.411.4	FIRST AID SUPPLIES	824-	694-	694-
.191.5	PRIVATE SWIM INSTRUCT.	4,300-	4,500-	4,500-	.411.5	POOL SUPPLIES	25,503-	25,503-	25,503-
.191.7	LIFEGUARDS/INSTRUCTOR	243,094-	218,598-	218,598-	.411.6	TENNIS SUPPLIES	3,906-	3,906-	3,906-
	<b>**TOTAL**</b>	438,965-	410,803-	410,803-	.417.0	I.D. EQUIP.& SUPPLIES	3,100-	3,100-	3,100-
					.418.0	EMERGENCY REPAIRS	5,000-	5,000-	5,000-
					.418.1	REP./MTCE.TOOLS/EQUIP.	100-	100-	100-
					.461.0	MEMBERSHIPS/DUES	1,150-	1,150-	1,150-
					.474.5	REQUESTED PROJECTS	9,000-	9,000-	9,000-
					.489.0	PRO SHOP	200-	200-	200-
						<b>**TOTAL**</b>	66,953-	65,103-	65,103-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 7190 - NATURE CENTER

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
7190.400	CONTRACTUAL EXPENDITURE....	292,337	306,795-		306,795-	230,094	306,795-	306,795-	306,795-
7190.900	INTERFUND TRANSFERS.....	102,399	103,730-		103,730-	103,730	103,730-	95,528-	95,528-
	<b>**TOTAL**</b>	394,736	410,525-		410,525-	333,824	410,525-	402,323-	402,323-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.449.3	TOWN SHARE-AGREEMENT	306,795-	306,795-	306,795-
	<b>**TOTAL**</b>	306,795-	306,795-	306,795-
.902.0	BUILDING MAINTENANCE	103,730-	95,528-	95,528-
	<b>**TOTAL**</b>	103,730-	95,528-	95,528-

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 ! THE TOWN'S SUPPORT MAKES IT POSSIBLE FOR THE CENTER TO PRESENT A FULL RANGE OF EXHIBITS AND INFORMATION SERVICES TO TOWN !  
 ! RESIDENTS FOR MODEST FEES. THE NATURE CENTER'S MISSION IS FOUR-FOLD: CONSERVATION OF ITS 33 ACRE PROPERTY, ITS HISTORIC !  
 ! CHARACTER AND LOCAL WILDLIFE; EDUCATION ABOUT NATURE AND THE ENVIRONMENT; RESEARCH ON NATURAL HISTORY TOPICS AND CULTUR !  
 ! AL ENRICHMENT ACTIVITIES THAT BLEND NATURE AND THE ARTS. !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 7310 - COMMUNITY CENTER

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
7310.100	PERSONAL SERVICES.....	2,329,928	2,460,953-	20,500	2,440,453-	1,779,251	2,294,907-	1,944,966-	1,944,966-
7310.200	EQUIPMENT & OTHER CAPITAL..	26,141	33,650-	18,720-	52,370-	32,692	26,571-	23,500-	23,500-
7310.400	CONTRACTUAL EXPENDITURE....	486,310	526,023-	61,746-	587,767-	311,310	575,021-	652,973-	652,973-
7310.900	INTERFUND TRANSFERS.....	49,591	45,974-		45,974-	30,385	40,974-	412,767-	412,767-
	<b>**TOTAL**</b>	<b>2,891,970</b>	<b>3,066,600-</b>	<b>59,966-</b>	<b>3,126,564-</b>	<b>2,153,638</b>	<b>2,937,473-</b>	<b>3,034,206-</b>	<b>3,034,206-</b>

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	COMMISSIONER	105,029-	105,029-	105,029-	.210.0	FURNITURE & FURNISHING	8,750-	2,000-	2,000-
.100.2	DEPUTY COMMISSIONER	14,519-	74,852-	74,852-	.220.0	OFFICE EQUIPMENT	1,900-	1,500-	1,500-
.100.3	STAFF ASST-FIN. (2)	116,046-	116,046-	116,046-	.250.0	EQUIPMENT	41,720-	20,000-	20,000-
.100.4	STAFF ASST-ACT.CO. (3)	156,283-	198,309-	198,309-		<b>**TOTAL**</b>	<b>52,370-</b>	<b>23,500-</b>	<b>23,500-</b>
.100.5	SENIOR YOUTH AIDE (1)	2,481-			.405.1	TRANSPORTATION	118,680-	124,000-	124,000-
.100.6	YOUTH AIDES (4)	174,098-	164,332-	164,332-	.406.0	TRAINING	1,200-	1,200-	1,200-
.100.7	YOUTH AIDE	29,345-	29,345-	29,345-	.406.2	AUDIO-VISUAL AIDS	700-	700-	700-
.100.8	MAINTENANCE LABORER	50,671-			.406.4	TEACH. AIDS & SUPPLIES	800-	800-	800-
.100.9	STIPEND REGISTRA COOR	3,862-	3,862-	3,862-	.409.0	PROGRAM ACTIVITIES	51,029-	48,000-	48,000-
.101.0	COORD. SR. CIT SERV.	61,243-	61,243-	61,243-	.409.1	PROG.ACTIV.-SENIORS	21,684-	16,000-	16,000-
.101.1	CARETAKER (2)	47,337-			.409.2	PROG.ACT.-DAY CAMPS	60,359-	50,000-	50,000-
.101.2	MAINT MECH/REPAIR	57,969-			.409.3	SUMMER DAY-LUNCH	22,583-	20,000-	20,000-
.101.3	CLEANERS (2)	81,703-			.409.4	PROG.ACT.-JOB TRAINING	15,000-	12,000-	12,000-
.101.4	DRIVERS (3)	134,927-	144,721-	144,721-	.409.5	PROG.ACT.-BASKETBALL L	13,000-	12,350-	12,350-
.101.5	GENERAL FOREMAN	74,296-			.409.6	PROG.ACT.-YOUTH DEVELO	2,917-	20,000-	20,000-
.101.6	RECREATION LEADER	48,711-	48,711-	48,711-	.409.7	PROG.ACT.-COMM.OUTREAC	25,000-	5,000-	5,000-
.101.7	ESCORT	41,083-	41,083-	41,083-	.409.8	PROG.ACT.-XPOSURE/AFTE	58,880-	150,000-	150,000-
.101.8	DISPATCHER	12,701-			.410.0	UNIFORMS/PROTECT.GEAR	2,200-	2,200-	2,200-
.101.9	MTCE.MECHANIC REPAIR	57,969-	57,969-	57,969-	.411.0	SUPPLIES	4,913-	3,500-	3,500-
.102.3	SR.ACCT.CLERK	51,439-			.411.1	TOOLS	700-	500-	500-
.102.4	RECEPTIONIST		30,816-	30,816-	.414.2	PERIODICALS/NEWSPAPERS	991-	500-	500-
.102.5	INTER.ACCT.CLK.TYPIST	41,864-	45,445-	45,445-	.415.0	STATIONERY & PRINTING	1,646-	2,000-	2,000-
.102.6	SOCIAL WORKER				.416.0	OFFICE SUPPLIES	7,134-	4,700-	4,700-
.102.7	SEC'Y.TO COMMISSIONER	56,828-	56,828-	56,828-	.417.1	I.D. SUPPLIES	8,000-	3,000-	3,000-
.103.2	ASST. COMMISSIONER				.420.0	TELEPHONE	5,849-	5,790-	5,790-
.180.0	OVERTIME	40,000-	25,000-	25,000-	.422.0	ELECTRIC EXPENSE	57,300-	70,000-	70,000-
.190.0	PART-TIME	359,663-	245,000-	245,000-	.422.2	HEATING EXPENSE	43,000-	43,000-	43,000-
.190.1	P/T SUMMER HELP	376,646-	270,000-	270,000-	.425.0	GAS, GREASE & OIL	18,900-	11,000-	11,000-
.190.2	P/T EDUCATION PROGRAMS	190,000-	185,000-	185,000-	.444.0	BLDG.REPAIR & MTCE.	25,383-	24,000-	24,000-
.190.3	P/T YOSEMITE PARK	46,915-	35,000-	35,000-	.444.1	BLDG.MATERIAL & SUPP.	5,286-	4,500-	4,500-
.191.0	ACCRUED TIME				.444.2	PARK MAINTENANCE & REP		3,000-	3,000-
.192.0	LONGEVITY	6,825-	6,375-	6,375-	.449.0	SERVICE CONTRACTS	10,533-	10,533-	10,533-
	<b>**TOTAL**</b>	<b>2,440,453-</b>	<b>1,944,966-</b>	<b>1,944,966-</b>	.450.3	PROF.FEES/SOFTWARE	1,000-	900-	900-
					.460.0	SUNDRY	300-	200-	200-
					.461.0	MEMBERSHIPS/DUES	300-	300-	300-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 7310 - COMMUNITY CENTER

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED PRELIMINARY BUDGET			-CODE-	DESCRIPTION	MODIFIED PRELIMINARY BUDGET			
		2008	2009	2009			2008	2009	2009	
.474.1	REPAIR OF EQUIPMENT									
						1,500-	800-	800-		
.474.2	REPAIR OF EQUIP.SPORTS						1,500-	1,500-		
.486.0	CONFERENCES/SEMINARS					1,000-	1,000-	1,000-		
	**TOTAL**					587,767-	652,973-	652,973-		
.902.0	BUILDING MAINTENANCE						368,630-	368,630-		
.903.0	EQUIP. REPAIR BUREAU					40,031-	38,291-	38,291-		
.904.0	RADIO COMMUNICATIONS					5,943-	5,846-	5,846-		
	**TOTAL**					45,974-	412,767-	412,767-		

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 ! 100.3, 100.4, 100.5, 100.6, 100.7, 100.8, 100.9, 101.0, 101.1, 101.2, 101.3, 101.4, 101.5, 101.6, 101.7, 101.8, 101.9, !  
 ! 102.1, 102.3, 102.4, 102.5, 102.6 ARE CSEA POSITIONS; THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONS !  
 ! EQUENTLY, THESE POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. !  
 ! 101.4 THE APPROPRIATION FOR THE REMAINING .5 DRIVER IS IN B.7030.100.1 !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 7320 - FAIRVIEW GREEBURGH POOL

- - S U M M A R Y O F E X P E N D I T U R E S - -

ACCOUNT-	DESCRIPTION-	ACTUAL 2007	BUDGET 2008	TRANSFERED 2008	MODIFIED 2008	ACTUAL 9/30/08	ESTIMATE 12/31/08	PRELIMINARY 2009	BUDGET 2009
7320.100	PERSONAL SERVICES.....	627,170	631,393-	20,500-	651,893-	452,706	649,893-	576,889-	576,889-
7320.200	EQUIPMENT & OTHER CAPITAL..	7,254	11,150-		11,150-		10,350-	5,900-	5,900-
7320.400	CONTRACTUAL EXPENDITURE....	90,251	102,345-	2,735-	105,080-	60,246	98,735-	100,945-	100,945-
**TOTAL**		724,675	744,888-	23,235-	768,123-	512,952	758,978-	683,734-	683,734-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION-	MODIFIED 2008	PRELIMINARY 2009	BUDGET 2009	-CODE-	DESCRIPTION-	MODIFIED 2008	PRELIMINARY 2009	BUDGET 2009
.100.1	POOL DIRECTOR	72,804-			.210.0	FURNITURE & FURNISHING	1,350-	500-	500-
.100.2	LIFE GRD CAPT (2)	54,620-	109,240-	109,240-	.220.0	OFFICE EQUIPMENT	800-	400-	400-
.100.3	LIFE GRD CAPT	48,863-	51,550-	51,550-	.250.0	EQUIPMENT	9,000-	5,000-	5,000-
.100.4	LIFE GRD. (3)	192,137-	146,130-	146,130-	**TOTAL**		11,150-	5,900-	5,900-
.100.7	REC ATTENDANT(2)	81,842-	81,842-	81,842-	.406.0	TRAINING	4,100-	1,500-	1,500-
.100.8	REC ATTEND (25.5HR/WK)	29,467-	29,467-	29,467-	.409.0	PROGRAM ACTIVITIES	6,231-	4,000-	4,000-
.101.0	MATRON/CLEANER	48,710-	48,710-	48,710-	.409.5	POOL FEES & LICENSES	550-	550-	550-
.180.0	OVERTIME	6,000-	4,500-	4,500-	.410.0	UNIFORMS/PROTECT.GEAR	2,900-	2,000-	2,000-
.190.0	PART-TIME	89,000-	82,000-	82,000-	.411.0	SUPPLIES	1,430-	1,000-	1,000-
.190.1	SWIM COACH	25,000-	20,000-	20,000-	.411.4	FIRST AID SUPPLIES	2,196-	1,800-	1,800-
.191.0	ACCRUED TIME				.411.6	POOL SUPPLIES	5,265-	4,500-	4,500-
.192.0	LONGEVITY	3,450-	3,450-	3,450-	.415.0	STATIONERY & PRINTING	500-	500-	500-
**TOTAL**		651,893-	576,889-	576,889-	.421.0	WATER EXPENSE	3,600-	3,600-	3,600-
					.422.0	ELECTRIC EXPENSE	28,000-	41,000-	41,000-
					.422.2	HEATING EXPENSE	22,000-	22,000-	22,000-
					.444.0	BUILDING REP & MTCE.	24,598-	17,000-	17,000-
					.444.1	BLDG. MAT. & SUPPLIES	1,260-	800-	800-
					.449.0	SERVICE CONTRACTS	1,285-		
					.460.0	SUNDRY	75-	75-	75-
					.461.0	MEMBERSHIPS/DUES	120-	120-	120-
					.474.1	REPAIR OF EQUIPMENT	970-	500-	500-
					**TOTAL**		105,080-	100,945-	100,945-

! 100.2, 100.3, 100.4, 100.7, 100.8 ARE CSEA POSITIONS; THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONS !  
 ! EQUENTLY, THESE POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. !



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 7330 - 30 MANHATTAN AVENUE

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
7330.400	CONTRACTUAL EXPENDITURE....	44,197							
7330.900	INTERFUND TRANSFERS.....	74,554							
	<b>**TOTAL**</b>	118,751							

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.421.0	WATER EXPENSE			
.422.0	ELECTRIC EXPENSE			
.422.2	HEATING EXPENSE			
	<b>**TOTAL**</b>			
.902.0	BUILDING MAINTENANCE			
.904.0	RADIO COMMUNICATIONS			
	<b>**TOTAL**</b>			

-----+-----  
 ! THIS FACILITY WAS PURCHASED BY THE TOWN OF GREENBURGH THROUGH THE EFFORTS OF ANTHONY F. VETERAN FROM THE STATE OF NEW !  
 ! YORK. ST. JOHN'S RIVERSIDE HOSPITAL RENTS SPACE FOR ITS ALCOHOL REHABILITATION CENTER AND THE REST OF THE BUILDING !  
 ! HOUSES THE LOIS BRONZ DAY CARE CENTER. !  
 ! THE FUNDS FOR THIS ACTIVITY WERE APPROPRIATED IN A.7330 FOR 2009. !  
 -----+-----

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 8010 - ZONING & PLANNING

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
8010.100	PERSONAL SERVICES.....	350,483	389,945-	11,264	378,681-	220,981	305,823-	312,904-	312,904-
8010.200	EQUIPMENT & OTHER CAPITAL..	305	2,450-	460	1,990-	986	2,810-	3,160-	3,160-
8010.400	CONTRACTUAL EXPENDITURE....	82,656	47,315-	107,239-	154,554-	74,513	60,415-	47,180-	47,180-
<b>**TOTAL**</b>		433,444	439,710-	95,515-	535,225-	296,480	369,048-	363,244-	363,244-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	COMMISSIONER C.D.	112,537-	112,537-	112,537-	.210.0	FURNITURE	300-	560-	560-
.100.2	ASSISTANT PLANNER	30,055-	42,055-	42,055-	.220.0	OFFICE EQUIPMENT	1,190-	1,500-	1,500-
.100.3	SECR.-ZONING BOARD	49,414-	49,414-	49,414-	.250.0	OTHER EQUIPMENT	500-	1,100-	1,100-
.100.4	INTER.ACCT.CLK./TYPIST	40,857-			<b>**TOTAL**</b>		1,990-	3,160-	3,160-
.100.7	DEPUTY COMMISSIONER	83,172-			.403.0	ADS/LEGAL NOTICES-PLAN	4,000-	2,000-	2,000-
.100.8	ENVIRONMENTAL PLANNER	54,459-	54,459-	54,459-	.403.1	ADS/LEGAL NOTICES-ZON	4,800-	2,000-	2,000-
.100.9	SENIOR ACCOUNT CLERK		51,439-	51,439-	.414.1	PLANNING BOOKS	230-	250-	250-
.180.0	OVERTIME				.414.2	PERIODICALS/NEWSPAPERS	225-	225-	225-
.190.2	PLANNING INTERN	2,196-	3,000-	3,000-	.415.0	STATIONERY & PRINTING	500-	500-	500-
.191.0	ACCRUED TIME	5,541-			.416.0	OFFICE SUPPLIES	3,320-	2,500-	2,500-
.192.0	LONGEVITY	450-			.419.0	REVISION OF MAPS	150-	150-	150-
<b>**TOTAL**</b>		378,681-	312,904-	312,904-	.420.0	TELEPHONE EXPENSE	1,100-	1,700-	1,700-
					.449.0	SERV.CONTRACTS-SOFTWAR	4,850-	5,000-	5,000-
					.450.3	PROF.FEES/CONSULTING	5,578-	10,000-	10,000-
					.450.5	COURT REP & PUB.STENO	29,220-	18,000-	18,000-
					.460.0	SUNDRY	455-	955-	955-
					.461.0	MEMBERSHIPS & DUES	2,804-	2,600-	2,600-
					.474.1	REPAIR OF EQUIPMENT	307-	400-	400-
					.474.5	REQUESTED PROJECTS	95,515-		
					.486.0	CONFERENCES/SEMINARS	1,500-	900-	900-
<b>**TOTAL**</b>					<b>**TOTAL**</b>		154,554-	47,180-	47,180-

+-----+  
 ! 474.5 REVISION OF THE TOWN'S ZONING CODE. !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 8160 - SANITATION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
8160.100	PERSONAL SERVICES.....	2,998,125	3,310,460-		3,310,460-	2,105,365	3,153,234-	2,992,580-	2,992,580-
8160.200	EQUIPMENT & OTHER CAPITAL..	87	600-		600-		100-		
8160.400	CONTRACTUAL EXPENDITURE....	1,167,120	1,341,200-		1,341,200-	849,873	1,187,086-	1,077,635-	1,077,635-
8160.900	INTERFUND TRANSFERS.....	636,611	776,830-		776,830-	419,835	776,830-	760,537-	760,537-
	**TOTAL**	4,801,943	5,429,090-		5,429,090-	3,375,073	5,117,250-	4,830,752-	4,830,752-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	GENERAL FOREMAN	74,296-	74,296-	74,296-	.220.0	OFFICE EQUIPMENTS	600-		
.100.2	SANITATION FOREMAN (2)	136,842-	136,842-	136,842-		**TOTAL**	600-		
.100.3	SANITATION MAN I (13)	786,110-	786,110-	786,110-	.410.0	UNIFORMS/PROTECT.GEAR	36,000-	34,200-	34,200-
.100.4	SANITATION MAN II(11)	636,086-	636,086-	636,086-	.411.1	TOOLS			
.100.5	SHAPE-UP LABORERS (21)	1,503,476-	1,214,346-	1,214,346-	.411.2	LEAF BAGS	11,300-	10,750-	10,750-
.180.0	OVERTIME	44,000-	33,250-	33,250-	.411.3	LITTER RECEPTACLES	1,500-	1,425-	1,425-
.180.1	OVERTIME - LEAVES	79,250-	61,750-	61,750-	.411.4	RECYCLING CONTAINERS	1,700-	1,600-	1,600-
.190.0	PART-TIME	35,000-	35,000-	35,000-	.416.0	OFFICE SUPPLIES	200-	175-	175-
.191.0	ACCRUED TIME				.420.0	TELEPHONE EXPENSE	1,200-	1,000-	1,000-
.192.0	LONGEVITY	15,400-	14,900-	14,900-	.421.0	WATER EXPENSE	500-	450-	450-
	**TOTAL**	3,310,460-	2,992,580-	2,992,580-	.422.0	ELECTRIC EXPENSE	11,000-	19,000-	19,000-
					.422.2	HEATING EXPENSE	32,000-	32,000-	32,000-
					.425.0	GAS, GREASE & OIL	285,000-	225,000-	225,000-
					.460.0	SUNDRY	800-	760-	760-
					.460.1	OTHER COSTS	6,500-	6,175-	6,175-
					.497.0	DISPOSAL COSTS	600,000-	503,500-	503,500-
					.497.1	DISPOSAL COSTS-ORGANIC	350,000-	238,500-	238,500-
					.497.2	DISPOSAL COSTS-OIL/GRE	3,500-	3,100-	3,100-
						**TOTAL**	1,341,200-	1,077,635-	1,077,635-
					.901.0	ADMINISTRATION	131,625-	114,530-	114,530-
					.903.0	EQUIP. REPAIR BUREAU	640,488-	641,367-	641,367-
					.904.0	RADIO COMMUNICATIONS	4,717-	4,640-	4,640-
						**TOTAL**	776,830-	760,537-	760,537-

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 ! 100.1 IS A CSEA POSITION; THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONSEQUENTLY, THIS POSITION DOES !  
 ! NOT REFLECT A SALARY INCREASE !  
 ! 100.2, 100.3, 100.4, 100.5 ARE TEAMSTER POSITIONS; THE TEAMSTERS' CONTRACT FOR 2009 HAS NOT BEEN SETTLED AT THIS TIME. C !  
 ! ONSSEQUENTLY, THESE POSITIONS DO NOT REFLECT SALARY INCREASES !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 8610 - RENT SUBSIDY

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
8610.400	CONTRACTUAL EXPENDITURE....	40,775	47,000-	6,774-	53,774-	53,773	54,000-	57,000-	57,000-
	<b>**TOTAL**</b>	40,775	47,000-	6,774-	53,774-	53,773	54,000-	57,000-	57,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.493.1	ETPA TAX REBATES	53,774-	57,000-	57,000-
	<b>**TOTAL**</b>	53,774-	57,000-	57,000-

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 ! 493.1 EMERGENCY TENANT PROTECTION ACT - AMOUNT OWED TO LANDLORDS IN TAX ABATEMENTS TO MAKE UP THE DIFFERENCE BETWEEN !  
 ! THE LEVEL AT WHICH THE SENIOR CITIZEN RENT WAS FROZEN AND THE RENT FOR THE APARTMENT ALLOWED BY THE RENT GUIDELINES !  
 ! BOARD !  
 -----+-----

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 8710 - CONSERVATION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
8710.400	CONTRACTUAL EXPENDITURE....					6,087	28,183-	28,183-	28,183-
	**TOTAL**					6,087	28,183-	28,183-	28,183-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.450.0	PROFESSIONAL SERVICES		28,183-	28,183-
	**TOTAL**		28,183-	28,183-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 8989 - OTHER COMMUNITY SERV/GRANTS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
8989.100	PERSONAL SERVICES.....	59,926	59,259-	330-	59,589-	42,933	59,259-	114,692-	114,692-
8989.200	EQUIPMENT & OTHER CAPITAL..	750	850-	455-	1,305-	846	850-		
8989.400	CONTRACTUAL EXPENDITURE....	3,370	2,992-	785	2,207-	1,081	2,992-	2,246-	2,246-
	<b>**TOTAL**</b>	64,046	63,101-		63,101-	44,860	63,101-	116,938-	116,938-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	STAFF ASSIST. FINANCE/	58,023-	56,653-	56,653-	.210.0	FURNITURE & FURNISHING			
.100.2	STIPND MINRITY BUS OFF	1,236-	1,236-	1,236-	.250.0	OTHER EQUIPMENT	1,305-		
.180.0	OVERTIME	180-				<b>**TOTAL**</b>	1,305-		
.190.0	P/T GRANTS COORDINATOR		56,653-	56,653-	.405.0	TRAVEL EXPENSE/MILEAGE	187-	200-	200-
.191.0	ACCRUED TIME				.406.0	TRAINING	600-	500-	500-
.192.0	LONGEVITY	150-	150-	150-	.414.2	PERIODICALS & NEWSPAPE	419-	498-	498-
	<b>**TOTAL**</b>	59,589-	114,692-	114,692-	.415.0	STATIONERY & PRINTING		200-	200-
					.416.0	OFFICE SUPPLIES	613-	300-	300-
					.460.0	SUNDRY	138-	138-	138-
					.461.0	MEMBERSHIPS	250-	250-	250-
					.486.0	CONFERENCES & SEMINARS		160-	160-
						<b>**TOTAL**</b>	2,207-	2,246-	2,246-

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 ! 100.1 IS A CSEA POSITION. THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONSEQUENTLY, THIS POSITION DOES !  
 ! NOT REFLECT A SALARY INCREASE. !  
 ! 190.0 \$31,159 OF THIS POSITION WAS PREVIOUSLY APPROPRIATED FOR IN A.1220.190.1., \$12,747 IN B.7310.190.0 AND \$12,747 IN !  
 ! B.7020.190.0 !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 9000 - EMPLOYEE BENEFITS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
9000.800	EMPLOYEE BENEFITS.....	9,557,386	10,218,047-		10,218,047-	6,457,955	9,989,735-	10,637,665-	10,637,665-
9000.900	INTERFUND TRANSFERS.....	739,947	604,000-		604,000-	548,382	604,000-	650,000-	650,000-
	<b>**TOTAL**</b>	<b>10,297,333</b>	<b>10,822,047-</b>		<b>10,822,047-</b>	<b>7,006,337</b>	<b>10,593,735-</b>	<b>11,287,665-</b>	<b>11,287,665-</b>

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.801.0	STATE RETIREMENT	2,508,474-	2,443,665-	2,443,665-
.803.0	SOCIAL SECURITY	1,530,023-	1,510,000-	1,510,000-
.803.5	MEDICARE MATCH	357,827-	355,000-	355,000-
.804.5	POLICE LIFE INSURANCE	7,500-		
.805.0	UNEMPLOY.INSURANCE	23,731-	35,000-	35,000-
.806.0	MEDICAL INSURANCE	5,521,892-	6,030,000-	6,030,000-
.806.5	DENTAL INSURANCE	90,115-	85,000-	85,000-
.807.0	WELFARE TRUST-POLICE	107,715-	110,000-	110,000-
.807.1	WELFARE TRUST-TEAMSTER	44,370-	45,000-	45,000-
.809.0	VISION CARE INSURANCE	26,400-	24,000-	24,000-
	<b>**TOTAL**</b>	<b>10,218,047-</b>	<b>10,637,665-</b>	<b>10,637,665-</b>
.917.4	TRAN/CS/WORK.COMP.	604,000-	650,000-	650,000-
.917.5	TRAN/RISK RET./DENTAL			
	<b>**TOTAL**</b>	<b>604,000-</b>	<b>650,000-</b>	<b>650,000-</b>

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 9540 - HIGHWAY FUND

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
9540.900	INTERFUND TRANSFERS.....	4,325,693	4,119,605-		4,119,605-	4,119,605	4,119,605-	4,417,019-	4,417,019-
	**TOTAL**	4,325,693	4,119,605-		4,119,605-	4,119,605	4,119,605-	4,417,019-	4,417,019-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.905.0	HIGHWAY FUND	4,119,605-	4,417,019-	4,417,019-
	**TOTAL**	4,119,605-	4,417,019-	4,417,019-

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 ! THIS ACCOUNT REPRESENTS THE TRANSFER OF FUNDS TO OPERATE THE HGHWAY FUND (FUND D) !  
 +-----+



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 9560 - LIBRARY FUND

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
9560.900	INTERFUND TRANSFERS.....	2,906,632	2,851,963-		2,851,963-	2,851,963	2,851,963-	3,218,000-	3,218,000-
	**TOTAL**	2,906,632	2,851,963-		2,851,963-	2,851,963	2,851,963-	3,218,000-	3,218,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.906.0	LIBRARY FUND	2,851,963-	3,218,000-	3,218,000-
	**TOTAL**	2,851,963-	3,218,000-	3,218,000-

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 ! THIS ACCOUNT REPRESENTS THE TRANSFER OF FUNDS TO OPERATE THE LIBRARY FUND (FUND L) !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE  
 DEPARTMENT: 9901 - TRANSFERS TO OTHER FUNDS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
9901.900	INTERFUND TRANSFERS.....	4,989,344	6,021,610-	280,177-	6,301,787-	4,663,331	6,119,063-	6,778,815-	6,778,815-
	**TOTAL**	4,989,344	6,021,610-	280,177-	6,301,787-	4,663,331	6,119,063-	6,778,815-	6,778,815-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET
.907.0	TRANS.TO CAPITAL FUND	50,000-	313,000-	313,000-
.916.0	SERIAL BOND PRINCIPAL	4,151,364-	4,252,979-	4,252,979-
.916.1	SERIAL BOND INTEREST	2,100,423-	2,212,836-	2,212,836-
	**TOTAL**	6,301,787-	6,778,815-	6,778,815-

+-----+  
 ! HARTSDALE PUBLIC PARKING DISTICT'S DEBT SERVICE IS INCLUDED HERE BUT OFFSET BY EQUIVALENT REVENUES OF \$514,130.SEE REVEN !  
 ! UE LINE B.27.2772.00. !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
A D O P T E D B U D G E T R E P O R T

12/31/08  
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FUND: B - GEN.FUND TOWN OUTSIDE

- - - S U M M A R Y O F R E V E N U E S - - -									
-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
REAL PROPERTY TAX ITEMS									
10.1001.00	REAL PROPERTY TAXES	36,979,873-	44,225,216	750,605	44,975,821	44,975,821-	44,815,944	47,908,837	47,908,837
10.1020.00	SUPPLEMENTAL TAX BILLS	7,825-	8,000		8,000	600-	1,000	1,000	1,000
10.1081.00	PAYMENTS IN LIEU OF TAX	464,361-	389,719		389,719	354,726-	354,727	330,805	330,805
10.1081.01	PILOT-EXEMPT VOLUNTARY CO	12,608-							
**TOTAL**		37,464,667-	44,622,935	750,605	45,373,540	45,331,147-	45,171,671	48,240,642	48,240,642
NON-PROPERTY TAX ITEMS									
11.1120.00	SALES TAX DIST.BY COUNTY	5,822,356-	5,500,000		5,500,000	2,336,914-	5,800,000	5,600,000	5,600,000
11.1170.00	CABLE T.V. FRANCHISE TAX	613,401-	732,000		732,000	302,952-	610,000	610,000	610,000
11.1170.01	CABLE T.V.-EQUIPMENT	63,029-	126,000		126,000	57,894-	120,000	120,000	120,000
11.1170.02	FIBER OPTIC FRANCHISE FEE	10,000-	10,000		10,000	5,000-	5,000	5,000	5,000
**TOTAL**		6,508,786-	6,368,000		6,368,000	2,702,758-	6,535,000	6,335,000	6,335,000
DEPARTMENTAL INCOME									
15.1520.01	POLICE FALSE ALARM FEES	42,985-	32,000		32,000	26,015-	35,000	32,000	32,000
15.1520.02	POLICE ALARM LICENSES	59,835-	120,000		120,000	83,500-	112,000	65,000	65,000
15.1520.03	POLICE IMPOUNDED VEHICLES	15,715-	10,000		10,000	12,710-	17,000	12,000	12,000
15.1520.04	POLICE - CART FEES		500		500				
15.1520.06	POLICE MISCELLANEOUS	1,947-	2,000		2,000	1,259-	2,000	1,500	1,500
15.1520.08	POLICE DONATIONS	450-	200		200	400-	100	250	250
15.1520.09	POLICE PRISONER TRANSP.	50,506-	51,000		51,000	31,923-	51,000	51,000	51,000
15.1520.10	POLICE FINGER PRINTING	10,390-	6,500		6,500	9,565-	12,500	6,500	6,500
15.1520.12	MOBILE DATA USER FEES	26,943-	8,000		8,000	1,488-	3,000		
15.1520.14	MULTIPLEX SECURITY SERVIC	66,576-	76,678		76,678	48,955-	65,000	76,000	76,000
15.1520.15	OTHER OVERTIME REIMBURSEM	144,859-	70,000		70,000	65,225-	57,000	24,000	24,000
15.1520.16	HOUSING AUTH.REIMB.		221,511		221,511			46,000	46,000
15.1520.17	SCHOOL RESOURCE OFF. REIM	61,867-	64,531		64,531	45,761-	65,000	66,943	66,943
15.1520.18	POLICE-YOUTH PROG.CONTRIB	500-				1,750-	1,750		
15.1520.19	SOL. SCHECHTER TRAFFIC CO						53,000	56,000	56,000
15.1640.00	EMERGENCY MEDICAL SERVICE	427,832-	575,000		575,000	588,745-	750,000	700,000	700,000
15.2001.00	RECREATION FEES	428,790-	440,000		440,000	429,231-	440,000	440,000	440,000
15.2001.01	BACKGROUND CHECKS-REIMBUR								
15.2002.00	COMMUNITY CENTER FEES	243,824-	254,274		254,274	194,178-	230,000	210,000	210,000
15.2002.01	SENIOR NET REGISTRATIONS	730-				205-	205		
15.2002.02	XPOSURE PROGRAM FEES					17,762-	23,000	23,000	23,000
15.2004.01	SUBDIVISION PERMIT FEES							34,000	34,000
15.2004.02	FLOOD PLAIN DEVELOP FEES							2,000	2,000
15.2004.03	WATERCOURSE PROTECTION FE							2,000	2,000
15.2004.04	FILL PERMIT FEES							2,000	2,000
15.2004.05	STORMWATER PERMITS							110,000	110,000
15.2004.06	STEEP SLOPE PERMIT FEES								
15.2025.00	A.F.V.PARK FEES	395,489-	409,000		409,000	400,499-	410,000	410,000	410,000

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

12/31/08

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FUND: B - GEN.FUND TOWN OUTSIDE

- - - S U M M A R Y O F R E V E N U E S - - -									
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
-ACCOUNT-	-----DESCRIPTION-----								
15.2026.00	FAIRVIEW POOL FEES	136,283-	117,660		117,660	74,915-	95,000	100,000	100,000
15.2030.00	REC. SR. TRANSPORTATION	837-	600		600	610-	800	600	600
15.2089.00	RESIDENT/NON-RES.ID CARD	70,873-	66,000		66,000	62,295-	66,000	65,000	65,000
15.2089.01	TOWNWIDE POOL PERMIT FEES	7,104-	6,000		6,000	7,151-	8,000	7,000	7,000
15.2115.00	PLANNING/ZONING BRD.FEES	64,065-	55,000		55,000	50,110-	58,000	55,000	55,000
15.2115.02	LEGAL NOTICES-PLANNING	7,050-	4,000		4,000	4,550-	5,000	4,000	4,000
15.2115.03	LEGAL NOTICES-ZONING	2,200-	2,500		2,500	1,400-	2,500	2,000	2,000
15.2115.04	BUSINESS PERMITS							200,000	200,000
15.2670.00	SANITATION REVENUES	28,477-	29,000		29,000	24,530-	33,000	35,000	35,000
15.2670.01	SANITATION BACK DOOR								
	**TOTAL**	2,296,127-	2,621,954		2,621,954	2,184,728-	2,595,855	2,838,793	2,838,793
	SALE OF PROP & COMP FOR LOSS								
20.2651.00	SALE OF REFUSE/RECYCLING	11,575-	9,000		9,000	7,870-	11,000	10,000	10,000
20.2655.01	HARTSDALE FIRE DISTRICT	3,663-	3,500		3,500	3,478-	3,500	3,500	3,500
20.2655.02	FAIRVIEW FIRE DISTRICT	502-	3,500		3,500	1,498-	3,500	3,500	3,500
20.2655.03	GREENVILLE FIRE DISTRICT					258-	1,000	1,000	1,000
20.2660.00	SALE OF REAL PROPERTY								
20.2665.00	SALES OF EQUIPMENT	87,681-	30,000		30,000	115,114-	114,000	75,000	75,000
20.2680.00	INSURANCE RECOVERIES	14,421-	9,500		9,500	213,898-	215,000	5,000	5,000
20.2680.01	COTSWOLD PK.INS.REIMB.	4,496-	4,496		4,496	4,496-	4,496	4,496	4,496
20.2690.00	OTHER COMP.FOR LOSS	23,841-	5,000		5,000	2,246-	4,000	1,000	1,000
	**TOTAL**	146,179-	64,996		64,996	348,858-	356,496	103,496	103,496
	INTERGOVERNMENTAL CHARGES								
23.2300.00	DOBBS FERRY REIMBURSEMENT							4,215	4,215
	**TOTAL**							4,215	4,215
	USE OF MONEY AND PROPERTY								
24.2401.00	INTEREST AND EARNINGS	2,034,645-	1,895,000	409,000-	1,486,000	731,666-	940,000	235,000	235,000
24.2410.00	RENTAL OF REAL PROPERTY	135,630-	78,480		78,480	91,779-	125,000	125,000	125,000
24.2410.01	RENT/REAL PROP.ATS PROG.	142,069-							
24.2410.02	RENTAL OF PROP.-WESTHELP								
24.2450.00	COMMISSIONS								
24.2450.01	COMMISSIONS-VEND.MACHINES	1,543-	1,000		1,000	688-	1,000	1,000	1,000
24.2450.02	COMMISSIONS-TDYCC-VEND.MA	2,462-	3,100		3,100	2,230-	3,100	3,100	3,100
	**TOTAL**	2,316,349-	1,977,580	409,000-	1,568,580	826,363-	1,069,100	364,100	364,100
	LICENSES AND PERMITS								
25.2501.00	BUSINESS-OCCUP/TOWN CLK	6,844-	6,000		6,000	3,687-	6,500	7,000	7,000

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE

- - - S U M M A R Y O F R E V E N U E S - - -									
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
-ACCOUNT-	-----DESCRIPTION-----								
25.2501.01	BUSINESS-OCCUP/BLDG.DEPT.	91,647-	90,000		90,000	57,810-	70,000	213,500	213,500
25.2555.00	BUILDING & ALTER. PERMITS	1,027,411-	1,500,000		1,500,000	1,526,637-	1,500,000	1,200,000	1,200,000
25.2560.00	STREET OPENING PERMITS	20,866-	20,000		20,000	14,042-	20,000	20,000	20,000
25.2561.00	ENERGY CONSERVATION FEES								
25.2564.00	TREE PERMIT FEES	3,090-	2,000		2,000	2,538-	3,000	3,000	3,000
25.2565.00	PLUMBING PERMITS	199,510-	200,000		200,000	143,520-	200,000	497,690	497,690
	<b>**TOTAL**</b>	<b>1,349,368-</b>	<b>1,818,000</b>		<b>1,818,000</b>	<b>1,748,234-</b>	<b>1,799,500</b>	<b>1,941,190</b>	<b>1,941,190</b>
	FINES AND FORFEITURES								
26.2626.01	GPD STATE SEIZ-TASK FORCE								
26.2626.02	GPD STATE SEIZ-STREET CRI								
	<b>**TOTAL**</b>								
	MISCELLANEOUS								
27.2701.00	REFUNDS PRIOR YRS.EXPEND.	128,187				16,410	17,000-		
27.2701.01	WORKER'S COMP.SPEC.FUND	13,728-	15,000		15,000	7,696-	10,000	15,000	15,000
27.2705.07	PROGRAM ACTIVITY DONATION	5,000-		76,430	76,430	2,000-	2,000	1,000	1,000
27.2705.12	POLICE CAMP LANZA DONATE							65,000	65,000
27.2705.13	XPOSURE PROG-LANZA DONATE					76,430-	76,430	150,000	150,000
27.2705.14	POLICE METROPOLIS FOUNDAT								
27.2770.00	MICELLANEOUS INCOME	4,035-	4,500		4,500	2,955-	4,500	4,000	4,000
27.2770.02	RETURNED CHECK FEE	700-	700		700	500-	600	700	700
27.2770.04	BUS SHELTER INCOME	14,754-	14,754		14,754	17,721-	18,000	12,500	12,500
27.2772.00	DEBT REIMB.-H.P.P.D.	664,243-	526,880		526,880	340,940-	526,880	514,130	514,130
	<b>**TOTAL**</b>	<b>574,273-</b>	<b>561,834</b>	<b>76,430</b>	<b>638,264</b>	<b>431,832-</b>	<b>621,410</b>	<b>762,330</b>	<b>762,330</b>
	INTERFUND								
28.2801.03	INTER (INTRA) FUND REVENUES	99,959-	92,000		92,000	116,956-	135,000	135,000	135,000
28.5031.04	TRANSFER FROM COMM.DEV.								
28.5031.17	TRANSFER-RISK RETENTION	30,000-	50,000		50,000	50,000-	50,000	50,000	50,000
28.5031.20	TRANSFER-FROM DEBT SERV							236,345	236,345
	<b>**TOTAL**</b>	<b>129,959-</b>	<b>142,000</b>		<b>142,000</b>	<b>166,956-</b>	<b>185,000</b>	<b>421,345</b>	<b>421,345</b>
	STATE AID								
30.3001.00	STATE REV.SHAR.-PER CAP.	432,069-	445,000		445,000	445,031-	445,031	425,000	425,000
30.3089.04	VIDEO RECORDING GRANT	4,278-						6,000	6,000
30.3389.02	STATE AID - BODY ARMOR		1,300		1,300		590		

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: B - GEN.FUND TOWN OUTSIDE

- - - S U M M A R Y O F R E V E N U E S - - -									
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
30.3389.04	STOP DWI	2,350-	8,400		8,400	1,325-	1,325	8,400	8,400
30.3389.06	TRAFFIC SAFETY-CHILD SEAT								
30.3389.08	NYS LEGISLATIVE GRANT	99,999-							
30.3389.09	NYS IMPACT IV GRANT	5,975-				13,795-	24,295	10,500	10,500
30.3389.10	POLICE CONSOL FEAS STUDY						75,855	75,855	75,855
30.3389.11	NYS IMPACT V GRANT								
30.3801.00	SENIOR RECREATION GRANT	5,000-					11,250		
30.3830.00	DIV.FOR YOUTH PROGRAMS	20,136-	19,977		19,977		20,000	20,000	20,000
30.3889.01	DOG PARK					11,250-			
30.3920.00	NAVIGATION LAW ENF. PROG		6,000		6,000	10,601-	12,251	12,251	12,251
**TOTAL**		569,807-	480,677		480,677	482,001-	590,597	558,006	558,006
FEDERAL AID									
40.4089.03	BULLET-PROOF VESTS GRANT	2,086-	7,800		7,800		9,351	3,250	3,250
40.4089.05	COPS TECHNOLOGY GRANT								
40.4089.06	MEDICARE PART D REIMBURSE	29,457-	64,414		64,414	30,105-	35,000	35,000	35,000
40.4389.01	PUBLIC SAFETY-SEATBELT	7,587-	5,120		5,120	5,052-	7,680	11,068	11,068
40.4389.02	CHILD SAFETY SEAT PROGRAM	4,351-	4,400		4,400		4,400	5,280	5,280
40.4389.03	STEP PROGRAM	7,050-	7,000		7,000	7,049-	7,050	7,050	7,050
40.4389.04	POLICE-TRACS								
40.4389.05	FIREFIGHTERS ASSIST GRANT		40,000		40,000	33,209-	34,000		
40.4389.06	COPS TECHNOLOGY GRANT		147,000		147,000	20,000-	20,000	147,829	147,829
40.4785.00	DISASTER ASSISTANCE	22,516-							
40.4850.00	SR TRANSPORTATION GRANT	14,573-	14,573		14,573			14,500	14,500
40.4860.00	DEPT HOMELAND SEC GRANT								
40.4889.00	HUD - SPECIAL PURPOSE GRA			96,224	96,224	76,158-			
**TOTAL**		87,620-	290,307	96,224	386,531	171,572-	117,481	223,977	223,977
**TOTAL REVENUES**		51,443,135-	58,948,283	514,259	59,462,542	54,394,447-	59,042,110	61,793,094	61,793,094
APPROPRIATED FUND BALANCE									
59.5999.EN	ENCUMBRANCES PRIOR YEAR			258,034	258,034				
59.5999.00	APPROPRIATED FUND BALANCE			82,000	82,000		314,794-	661,886	661,886
59.5999.01	APPROPRIATED RESERVE								
59.5999.04	APP.DESIG-DEBT STABILIZAT		800,000		800,000				
59.5999.05	APP.DESIGNATION-RETIREMEN								
59.5999.06	APP.DESIGNATION-TAX CERT								
59.5999.07	APP.DESIG-LIBRARY EXPANSI		650,000		650,000				
**TOTAL**			1,450,000	340,034	1,790,034		314,794-	661,886	661,886
**TOTAL REVENUES & AFB**		51,443,135-	60,398,283	854,293	61,252,576	54,394,447-	58,727,316	62,454,980	62,454,980

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: CN - GREENBURGH NUTRITION PROGRAM  
 DEPARTMENT: 6155 - NUTRITION PROGRAM

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
6155.100	PERSONAL SERVICES.....	303,881	313,467-		313,467-	228,904	317,775-	321,575-	321,575-
6155.200	EQUIPMENT & OTHER CAPITAL..	1,838	3,500-	27,098-	30,597-	29,413	29,413-		
6155.400	CONTRACTUAL EXPENDITURE....	327,012	345,210-		345,210-	231,949	350,713-	378,260-	378,260-
6155.900	INTERFUND TRANSFERS.....	22,570	10,008-		10,008-	11,814	10,008-	14,359-	14,359-
	<b>**TOTAL**</b>	655,301	672,185-	27,098-	699,282-	502,080	707,909-	714,194-	714,194-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	DIR.OF SENIOR SERVICES				.230.0	MOTOR VEHICLES	20,919-		
.100.2	COOK	46,318-	46,318-	46,318-	.250.0	OTHER EQUIPMENT	9,678-		
.100.3	ASSIST COOK	26,443-	26,443-	26,443-		<b>**TOTAL**</b>	30,597-		
.100.4	KITCHEN HELPER	22,825-	22,825-	22,825-	.410.0	UNIFORMS & PROTECTIVE	650-	650-	650-
.100.5	NUTRITION SITE MANAGER				.411.0	SUPPLIES	24,664-	26,000-	26,000-
.100.6	ASSISTANT COOK	26,443-	26,443-	26,443-	.416.0	OFFICE SUPPLIES	800-	800-	800-
.100.7	NUTRITION PROGRAM DIRE	64,696-	64,696-	64,696-	.420.0	TELEPHONE EXPENSE	1,100-	1,100-	1,100-
.180.0	OVERTIME	1,500-	1,500-	1,500-	.425.0	GAS, GREASE & OIL	6,500-	6,500-	6,500-
.190.0	PART-TIME	21,148-	23,500-	23,500-	.435.0	FOOD-NUTRITION	297,336-	318,000-	318,000-
.190.2	SITE MANAGERS (3)				.442.0	RENT-FACILITIES	7,500-	7,500-	7,500-
.190.4	P.T. ASST. CLERICAL				.449.0	SERVICE CONTRACTS	620-	650-	650-
.190.5	FOOD SERV HELPERS (5)	65,019-	72,000-	72,000-	.460.0	SUNDRY	140-	160-	160-
.190.6	DRIVERS (4)	38,825-	37,600-	37,600-	.474.0	EMERGENCY REPAIR	5,500-	4,500-	4,500-
.191.0	ACCRUED TIME				.486.0	CONFERENCES/SEMINARS	400-	400-	400-
.192.0	LONGEVITY	250-	250-	250-	.499.0	CONTINGENCY FUND		12,000-	12,000-
	<b>**TOTAL**</b>	313,467-	321,575-	321,575-		<b>**TOTAL**</b>	345,210-	378,260-	378,260-
					.903.0	EQUIPMENT REPAIR	10,008-	14,359-	14,359-
						<b>**TOTAL**</b>	10,008-	14,359-	14,359-

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 ! THE TOWN'S NUTRITION PROGRAM PROVIDES LOW COST NUTRITIONAL MEALS FOR THE ELDERLY. THE KITCHEN PRODUCES APPROXIMATELY !  
 ! 132,500 MEALS PER YEAR FOR CENTRAL WESTCHESTER SENIORS. APPROXIMATELY 61,500 MEALS ARE SERVED TO SENIORS THAT RESIDE IN !  
 ! THE TOWN OF GREENBURGH. !  
 ! 100.1 REPLACED BY 100.7 !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
A D O P T E D B U D G E T R E P O R T

FUND: CN - GREENBURGH NUTRITION PROGRAM  
DEPARTMENT: 9000 - EMPLOYEE BENEFITS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
9000.800	EMPLOYEE BENEFITS.....	142,111	143,321-		143,321-	92,094	133,713-	108,316-	108,316-
9000.900	INTERFUND TRANSFERS.....	6,301	6,600-		6,600-	4,806	6,600-	6,000-	6,000-
	<b>**TOTAL**</b>	148,412	149,921-		149,921-	96,900	140,313-	114,316-	114,316-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.801.0	STATE RETIREMENT	26,649-	15,263-	15,263-
.803.0	SOCIAL SECURITY	19,435-	18,481-	18,481-
.803.5	MEDICARE MATCH	4,545-	4,322-	4,322-
.805.0	UNEMPLOY. INSURANCE	957-		
.806.0	MEDICAL INSURANCE	84,090-	63,500-	63,500-
.806.5	DENTAL INSURANCE	6,170-	5,300-	5,300-
.809.0	VISION CARE	1,475-	1,450-	1,450-
	<b>**TOTAL**</b>	143,321-	108,316-	108,316-
.917.4	TRAN/CS/WORK COMP.	6,600-	6,000-	6,000-
.917.5	TRAN/RISK RET./DENTAL			
	<b>**TOTAL**</b>	6,600-	6,000-	6,000-
<b>**TOTAL APPROPRIATIONS**</b>		803,713	822,106-	27,098-
			849,203-	598,980
			848,222-	828,510-
			828,510-	828,510-





TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: CS - RISK RETENTION  
 DEPARTMENT: 1930 - JUDGEMENT & CLAIMS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1930.400	CONTRACTUAL EXPENDITURE....	1,373,543	480,000-		480,000-	132,744	239,000-	325,000-	325,000-
	**TOTAL**	1,373,543	480,000-		480,000-	132,744	239,000-	325,000-	325,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.402.0	JUDGMENT & CLAIMS	290,000-	250,000-	250,000-
.450.8	PROF.FEES/CONSULTING			
.450.9	PROF.FEES/COUNSEL	150,000-	50,000-	50,000-
.452.0	LITIGATION DISB.	40,000-	25,000-	25,000-
.460.0	SUNDRY			
	**TOTAL**	480,000-	325,000-	325,000-

+-----+  
 ! THE JUDGEMENT AND CLAIMS SECTION OF THE RISK RETENTION FUND PROVIDES SELF INSURANCE FUNDING FOR CLAIMS BROUGHT AGAINST !  
 ! THE TOWN !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: CS - RISK RETENTION  
 DEPARTMENT: 9000 - EMPLOYEE BENEFITS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
9000.800	EMPLOYEE BENEFITS.....	743,145	1,404,850-		1,404,850-	1,026,478	1,400,700-	1,508,000-	1,508,000-
	**TOTAL**	743,145	1,404,850-		1,404,850-	1,026,478	1,400,700-	1,508,000-	1,508,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.804.1	WORK.COMP.-TOWN ENTIRE	105,300-	66,000-	66,000-
.804.2	WORK.COMP.-TOWN OUTSID	791,800-	803,000-	803,000-
.804.3	WORK.COMP.-SEWER	33,100-	18,000-	18,000-
.804.4	WORK.COMP.-HIGHWAY	210,500-	350,000-	350,000-
.804.5	WORK.COMP.-NUTRITION	6,600-	7,000-	7,000-
.804.6	WORK.COMP.-RUMBROOK	650-	7,000-	7,000-
.804.7	WORK.COMP.-WATER	112,700-	117,000-	117,000-
.804.8	WORK.COMP.-I.S.F.	122,800-	124,000-	124,000-
.804.9	WORK.COMP.-LIBRARY	21,400-	16,000-	16,000-
	**TOTAL**	1,404,850-	1,508,000-	1,508,000-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: CS - RISK RETENTION  
 DEPARTMENT: 9901 - TRANSFERS TO OTHER FUNDS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
9901.900	INTERFUND TRANSFERS.....	199,000	215,000-		215,000-	215,000	215,000-	195,000-	195,000-
	<b>**TOTAL**</b>	199,000	215,000-		215,000-	215,000	215,000-	195,000-	195,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET
.920.1	TRANSFER TO TOWN ENTIR	15,000-	15,000-	15,000-
.920.2	TRANSFER TO T/O FUND	50,000-	30,000-	30,000-
.920.8	TRANSFER TO C.W.D	150,000-	150,000-	150,000-
	<b>**TOTAL**</b>	215,000-	195,000-	195,000-
<b>**TOTAL APPROPRIATIONS**</b>		2,315,688	2,099,850-	2,099,850-
		1,374,222	1,854,700-	1,854,700-
			2,028,000-	2,028,000-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: CS - RISK RETENTION

		- - - - S U M M A R Y O F R E V E N U E S - - - -							
-ACCOUNT-	-----DESCRIPTION-----	ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
20.2680.00	SALE OF PROP & COMP FOR LOSS INSURANCE RECOVERIES								
	<b>**TOTAL**</b>								
24.2401.A1	USE OF MONEY AND PROPERTY INT. & EARNINGS	282,338-	294,000		294,000	93,897-	135,000	34,000	34,000
	<b>**TOTAL**</b>	282,338-	294,000		294,000	93,897-	135,000	34,000	34,000
27.2701.00	MISCELLANEOUS REFUND PRIOR YEARS EXPEND	337							
	<b>**TOTAL**</b>	337							
28.5031.A	INTERFUND TOWN ENTIRE-LIAB.INS.	75,000-	225,000		225,000	225,000-	225,000	375,000	375,000
28.5031.B	TOWN OUTSIDE-LIAB.INS.	100,000-	150,000		150,000	150,000-	150,000	350,000	350,000
28.5031.DD	TRAN.DENTAL-HIGHWAY								
28.5031.DF	TRAN.DENTAL-WATER								
28.5031.DL	TRAN.DENTAL-LIBRARY								
28.5031.DS	TRAN.DENTAL-SEWER								
28.5031.WA	TRAN.WORK COMP-T/E	98,487-	84,000		84,000	73,161-	84,000	60,000	60,000
28.5031.WB	TRAN.WORK.COMP-T/O	739,946-	604,000		604,000	548,376-	604,000	650,000	650,000
28.5031.WD	TRAN.WORK.COMP-HIGHWAY	206,217-	162,000		162,000	161,143-	162,000	350,000	350,000
28.5031.WF	TRAN.WORK.COMP-WATER	142,209-	112,700		112,700	109,104-	112,700	147,000	147,000
28.5031.WG	TRAN.WORK.COMP-RUMBROOK	4,970	650		650	477-	650	7,500	7,500
28.5031.WI	TRAN.WORK.COMP-I.S.F.	121,346-	95,200		95,200	90,061-	95,200	115,000	115,000
28.5031.WL	TRAN.WORK.COMP-LIBRARY	20,312-	18,300		18,300	14,916-	18,300	16,000	16,000
28.5031.WN	TRAN.WORK.COMP NUTRITION	6,301-	6,600		6,600	4,802-	6,600	6,000	6,000
28.5031.WS	TRAN.WORK.COMP-SEWER	31,472-	31,100		31,100	24,003-	31,100	18,000	18,000
	<b>**TOTAL**</b>	1,536,320-	1,489,550		1,489,550	1,401,043-	1,489,550	2,094,500	2,094,500
	<b>**TOTAL REVENUES**</b>	1,818,321-	1,783,550		1,783,550	1,494,940-	1,624,550	2,128,500	2,128,500
59.5999.02	APPROPRIATED FUND BALANCE APPROP.FUND BALANCE		316,300		316,300		230,150	100,500-	100,500-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: CS - RISK RETENTION

		- - - S U M M A R Y O F R E V E N U E S - - -							
-ACCOUNT-	-----DESCRIPTION-----	ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
	**TOTAL**		316,300		316,300		230,150	100,500-	100,500-
	**TOTAL REVENUES & AFB**	1,818,321-	2,099,850		2,099,850	1,494,940-	1,854,700	2,028,000	2,028,000



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: D - HIGHWAY  
 DEPARTMENT: 1990 - CONTINGENT ACCOUNT

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1990.400	CONTRACTUAL EXPENDITURE....		83,000-	9,500	73,500-			90,000-	90,000-
	**TOTAL**		83,000-	9,500	73,500-			90,000-	90,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.499.0	CONTINGENCY FUND	73,500-	90,000-	90,000-
	**TOTAL**	73,500-	90,000-	90,000-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: D - HIGHWAY  
 DEPARTMENT: 5110 - GENERAL REPAIRS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL 2007	BUDGET 2008	TRANSFERED 2008	MODIFIED 2008	ACTUAL 9/30/08	ESTIMATE 12/31/08	PRELIMINARY 2009	BUDGET 2009
5110.100	PERSONAL SERVICES.....	2,059,018	2,259,578-		2,259,578-	1,454,035	2,122,362-	2,245,678-	2,245,678-
5110.200	EQUIPMENT & OTHER CAPITAL..	4,401	3,000-		3,000-	958	2,000-	2,350-	2,350-
5110.400	CONTRACTUAL EXPENDITURE....	375,480	440,920-	255-	441,175-	356,238	410,076-	368,115-	368,115-
**TOTAL**		2,438,899	2,703,498-	255-	2,703,753-	1,811,231	2,534,438-	2,616,143-	2,616,143-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED 2008	PRELIMINARY 2009	BUDGET 2009	-CODE-	DESCRIPTION	MODIFIED 2008	PRELIMINARY 2009	BUDGET 2009
.100.1	GENERAL FOREMAN	74,296-	74,296-	74,296-	.250.0	OTHER EQUIPMENT	3,000-	2,350-	2,350-
.100.2	RD.MTCE.FOREMAN (3)	205,263-	205,263-	205,263-	**TOTAL**				
.100.3	HEAVY MEO (9)	579,861-	579,861-	579,861-			3,000-	2,350-	2,350-
.100.4	MAINT.MECH.MASON (2)	127,556-	127,556-	127,556-	.406.0	TRAINING	500-	475-	475-
.100.5	SKILLED RD.MAINT.(8)	483,760-	483,760-	483,760-	.410.0	UNIFORMS/PROT.GEAR	23,255-	20,000-	20,000-
.100.7	DISPATCHER	57,826-	57,826-	57,826-	.411.0	TOOLS	400-	375-	375-
.100.8	MTCE.MECH.TREE TR-2	127,556-	127,556-	127,556-	.420.0	TELEPHONE EXPENSE	1,450-	1,350-	1,350-
.100.9	MTCE.MECH.CARPENTER	63,778-	63,778-	63,778-	.425.0	GAS, GREASE & OIL	200,000-	130,000-	130,000-
.101.0	SHAPE-UP LABORERS (7)	404,782-	404,782-	404,782-	.449.0	SERVICE CONTRACTS	120-	115-	115-
.180.0	OVERTIME	68,000-	64,500-	64,500-	.472.0	REPAIR OF ROADS	174,000-	175,000-	175,000-
.180.1	OVERTIME - LEAVES	57,000-	46,000-	46,000-	.472.1	CURBING	15,000-	14,250-	14,250-
.191.0	ACCRUED TIME				.472.2	SIDEWALKS	15,000-	14,250-	14,250-
.192.0	LONGEVITY	9,900-	10,500-	10,500-	.472.3	REPLACEMENT OF TREES	8,000-	9,500-	9,500-
**TOTAL**		2,259,578-	2,245,678-	2,245,678-	.472.4	LEAF REMOVAL-NON LABOR	3,450-	2,800-	2,800-
							**TOTAL**		
							441,175-	368,115-	368,115-

-----+-----  
 ! 100.1 IS A CSEA POSITION; THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME.CONSEQUENTLY, THIS POSITION !  
 ! DOES NOT REFLECT A SALARY INCREASE. !  
 ! 100.2, 100.3, 100.4, 100.5, 100.7, 100.8, 100.9, 101.0 ARE TEAMSTER POSITIONS. THE TEAMSTERS' CONTRACT FOR 2009 HAS NOT !  
 ! BEEN SETTLED AT THIS TIME. CONSEQUENTLY, THESE POSITIONS DO NOT REFLECT SALARY INCREASES. !  
 -----+-----

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: D - HIGHWAY  
 DEPARTMENT: 5112 - PERMANENT IMPROVEMENTS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
5112.400	CONTRACTUAL EXPENDITURE....	198,667	193,700-	36,500-	230,200-	160,470	156,000-	138,250-	138,250-
	<b>**TOTAL**</b>	198,667	193,700-	36,500-	230,200-	160,470	156,000-	138,250-	138,250-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.430.0	INSURANCE EXPENSE	84,700-	67,000-	67,000-
.469.0	REMOVAL/HAZARD.TREES	109,000-	47,500-	47,500-
.492.0	DRAINAGE	36,500-	23,750-	23,750-
.492.1	SPEED BUMPS			
	<b>**TOTAL**</b>	230,200-	138,250-	138,250-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: D - HIGHWAY  
 DEPARTMENT: 5130 - MACHINERY

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
5130.900	INTERFUND TRANSFERS.....	562,537	760,696-		760,696-	287,334	760,696-	699,734-	699,734-
	**TOTAL**	562,537	760,696-		760,696-	287,334	760,696-	699,734-	699,734-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET
.903.0	EQUIP.REPAIR BUREAU	730,556-	670,084-	670,084-
.904.0	RADIO COMMUNICATIONS	30,140-	29,650-	29,650-
	**TOTAL**	760,696-	699,734-	699,734-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: D - HIGHWAY  
 DEPARTMENT: 5140 - MISC. (BRUSH & WEEDS)

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
5140.400	CONTRACTUAL EXPENDITURE....	5,544	4,000-		4,000-	3,908	5,352-	5,000-	5,000-
	**TOTAL**	5,544	4,000-		4,000-	3,908	5,352-	5,000-	5,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET
.460.0	SUNDRY	4,000-	5,000-	5,000-
	**TOTAL**	4,000-	5,000-	5,000-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: D - HIGHWAY  
 DEPARTMENT: 5142 - SNOW REMOVAL

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
5142.100	PERSONAL SERVICES.....	123,504	135,500-		135,500-	142,128	142,127-	135,000-	135,000-
5142.400	CONTRACTUAL EXPENDITURE....	230,864	360,000-		360,000-	134,882	216,000-	332,500-	332,500-
5142.900	INTERFUND TRANSFERS.....	167,311	178,916-		178,916-	178,916	178,916-	161,890-	161,890-
	<b>**TOTAL**</b>	521,679	674,416-		674,416-	455,926	537,043-	629,390-	629,390-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.180.0	OVERTIME	135,500-	135,000-	135,000-	.472.4	SNOW REMOVAL-NON LABOR	360,000-	332,500-	332,500-
	<b>**TOTAL**</b>	135,500-	135,000-	135,000-		<b>**TOTAL**</b>	360,000-	332,500-	332,500-
					.901.0	ADMINISTRATION	178,916-	161,890-	161,890-
						<b>**TOTAL**</b>	178,916-	161,890-	161,890-

+-----+  
 ! .472.4 INCLUDES FUNDING FOR SALT AND OTHER MATERIALS USED TO TREAT THE ROADS DURING SNOW AND ICE CONDITIONS !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

12/31/08  
 PAGE 103

FUND: D - HIGHWAY  
 DEPARTMENT: 9000 - EMPLOYEE BENEFITS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
9000.800	EMPLOYEE BENEFITS.....	972,516	991,305-		991,305-	685,936	975,698-	1,066,464-	1,066,464-
9000.900	INTERFUND TRANSFERS.....	206,217	162,000-		162,000-	161,144	350,000-	350,000-	350,000-
	<b>**TOTAL**</b>	<b>1,178,733</b>	<b>1,153,305-</b>		<b>1,153,305-</b>	<b>847,080</b>	<b>1,325,698-</b>	<b>1,416,464-</b>	<b>1,416,464-</b>

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED	PRELIMINARY	BUDGET
		---2008---	---2009---	---2009---
.801.0	STATE RETIREMENT	177,224-	165,452-	165,452-
.803.0	SOCIAL SECURITY	148,495-	144,996-	144,996-
.803.5	MEDICARE MATCH	34,729-	34,512-	34,512-
.805.0	UNEMPLOY. INSURANCE	957-	1,000-	1,000-
.806.0	MEDICAL INSURANCE	628,400-	688,104-	688,104-
.806.5	DENTAL INSURANCE	635-	2,200-	2,200-
.807.0	WELFARE TRUST FUND	415-	29,750-	29,750-
.809.0	VISION CARE INSURANCE	450-	450-	450-
	<b>**TOTAL**</b>	<b>991,305-</b>	<b>1,066,464-</b>	<b>1,066,464-</b>
.917.4	TRAN/RISK RET./WORK.CO	162,000-	350,000-	350,000-
.917.5	TRAN/RISK RET./DENTAL			
	<b>**TOTAL**</b>	<b>162,000-</b>	<b>350,000-</b>	<b>350,000-</b>
<b>**TOTAL APPROPRIATIONS**</b>		<b>4,906,059</b>	<b>5,572,615-</b>	<b>27,256-</b>
		<b>5,599,870-</b>	<b>3,565,949</b>	<b>5,319,227-</b>
		<b>5,594,981-</b>	<b>5,594,981-</b>	<b>5,594,981-</b>

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: D - HIGHWAY

- - - - S U M M A R Y O F R E V E N U E S - - - -									
-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
	SALE OF PROP & COMP FOR LOSS								
20.2655.00	HARTSDALE FIRE DISTRICT	432-	750		750	538-	500	700	700
20.2655.02	FAIRVIEW FIRE DISTRICT								
20.2655.03	GREENVILLE FIRE DISTRICT					2,528-	2,528		
20.2690.00	OTHER COMPENSATION FOR LO								
	<b>**TOTAL**</b>	432-	750		750	3,066-	3,028	700	700
	INTERGOVERNMENTAL CHARGES								
23.2302.00	SNOW REMOVAL	18,182-	25,000		25,000	7,839-	18,000	18,000	18,000
	<b>**TOTAL**</b>	18,182-	25,000		25,000	7,839-	18,000	18,000	18,000
	USE OF MONEY AND PROPERTY								
24.2401.00	INTEREST AND EARNINGS	233,202-	243,000		243,000	78,386-	104,000	26,000	26,000
	<b>**TOTAL**</b>	233,202-	243,000		243,000	78,386-	104,000	26,000	26,000
	MISCELLANEOUS								
27.2701.00	REFUND PRIOR YEARS EXPEND								
27.2701.01	WORK.COMP.SPECIAL FUND		4,000		4,000				
27.2770.00	MICELLANEOUS INCOME	572-				185-	200		
	<b>**TOTAL**</b>	572-	4,000		4,000	185-	200		
	INTERFUND								
28.2801.03	INTERFUND REVENUES	77,554-	70,000		70,000	77,401-	98,000	61,280	61,280
	<b>**TOTAL**</b>	77,554-	70,000		70,000	77,401-	98,000	61,280	61,280
	STATE AID								
30.3501.00	CHIPS	186,858-	155,000		155,000	186,440-	186,440	186,440	186,440
	<b>**TOTAL**</b>	186,858-	155,000		155,000	186,440-	186,440	186,440	186,440
	FEDERAL AID								
40.4089.06	MEDICARE PART D REIMBURSE	4,502-	11,000		11,000	4,298-	6,000	6,000	6,000



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: D - HIGHWAY

		- - - S U M M A R Y O F R E V E N U E S - - -							
-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
	**TOTAL**	4,502-	11,000		11,000	4,298-	6,000	6,000	6,000
	OTHER FINANCING SOURCES								
50.5031.02	TRANSF.FROM TOWN OUTSIDE	4,325,693-	4,119,605		4,119,605	4,119,605-	4,119,605	4,417,019	4,417,019
	**TOTAL**	4,325,693-	4,119,605		4,119,605	4,119,605-	4,119,605	4,417,019	4,417,019
	**TOTAL REVENUES**	4,846,995-	4,628,355		4,628,355	4,477,220-	4,535,273	4,715,439	4,715,439
	APPROPRIATED FUND BALANCE								
59.5999.EN	ENCUMBRANCES PRIOR YEAR			27,255	27,255				
59.5999.00	APPROPRIATED FUND BALANCE		944,260		944,260		783,954	879,542	879,542
	**TOTAL**		944,260	27,255	971,515		783,954	879,542	879,542
	**TOTAL REVENUES & AFB**	4,846,995-	5,572,615	27,255	5,599,870	4,477,220-	5,319,227	5,594,981	5,594,981

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: F - CONSOLIDATED WATER DISTRICT  
 DEPARTMENT: 1910 - UNALLOCATED INSURANCE

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1910.400	CONTRACTUAL EXPENDITURE....	118,242	84,300-	17,905-	102,205-	102,204	102,000-	107,000-	107,000-
	**TOTAL**	118,242	84,300-	17,905-	102,205-	102,204	102,000-	107,000-	107,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.430.0	INSURANCE EXPENSE	102,205-	107,000-	107,000-
	**TOTAL**	102,205-	107,000-	107,000-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: F - CONSOLIDATED WATER DISTRICT  
 DEPARTMENT: 1920 - MUNICIPAL ASSOCIATION DUES

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1920.400	CONTRACTUAL EXPENDITURE....	3,328	3,460-		3,460-	3,448	3,448-	3,600-	3,600-
	**TOTAL**	3,328	3,460-		3,460-	3,448	3,448-	3,600-	3,600-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.461.0	MEMBERSHIPS/DUES	3,460-	3,600-	3,600-
	**TOTAL**	3,460-	3,600-	3,600-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

12/31/08

PAGE 108

FUND: F - CONSOLIDATED WATER DISTRICT  
 DEPARTMENT: 1950 - TAXES

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1950.400	CONTRACTUAL EXPENDITURE....	8,798	9,450-		9,450-	8,973	9,000-	9,100-	9,100-
	**TOTAL**	8,798	9,450-		9,450-	8,973	9,000-	9,100-	9,100-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.493.0	SEWER TAXES	9,450-	9,100-	9,100-
	**TOTAL**	9,450-	9,100-	9,100-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: F - CONSOLIDATED WATER DISTRICT  
 DEPARTMENT: 1990 - CONTINGENT ACCOUNT

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1990.400	CONTRACTUAL EXPENDITURE....		119,000-	24,949	94,051-			174,000-	174,000-
	**TOTAL**		119,000-	24,949	94,051-			174,000-	174,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.499.0	CONTINGENCY FUND	94,051-	174,000-	174,000-
	**TOTAL**	94,051-	174,000-	174,000-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
A D O P T E D B U D G E T R E P O R T

FUND: F - CONSOLIDATED WATER DISTRICT  
DEPARTMENT: 8310 - WATER ADMINISTRATION

- - S U M M A R Y O F E X P E N D I T U R E S - -

ACCOUNT	DESCRIPTION	ACTUAL 2007	BUDGET 2008	TRANSFERED 2008	MODIFIED 2008	ACTUAL 9/30/08	ESTIMATE 12/31/08	PRELIMINARY 2009	BUDGET 2009
8310.100	PERSONAL SERVICES.....	490,822	499,635-	7,044-	506,679-	338,906	468,941-	558,036-	558,036-
8310.200	EQUIPMENT & OTHER CAPITAL..	854	22,600-	3,640-	26,240-	26,071	26,072-		
8310.400	CONTRACTUAL EXPENDITURE....	152,228	181,816-	3,588	178,050-	135,241	168,071-	170,900-	170,900-
**TOTAL**		643,904	704,051-	7,095-	710,969-	500,218	663,084-	728,936-	728,936-

- - D E T A I L O F E X P E N D I T U R E S - -

CODE	DESCRIPTION	MODIFIED 2008	PRELIMINARY 2009	BUDGET 2009	CODE	DESCRIPTION	MODIFIED 2008	PRELIMINARY 2009	BUDGET 2009
.100.1	ASST SUPERINTENDENT	78,320-	78,276-	78,276-	.210.0	FURNITURE/FURNISHINGS	600-		
.100.2	TOWN ENGINEER	28,044-	57,401-	57,401-	.220.0	OFFICE EQUIPMENT	2,285-		
.120.1	CIVIL ENGINEER	94,663-	94,663-	94,663-	.230.0	MOTOR VEHICLES	23,355-		
.130.3	STIPEND ASST COMP PERS	1,391-	1,391-	1,391-	.250.0	OTHER EQUIPMENT			
.130.4	WORKERS COMP/INS.SPEC.	12,435-	12,435-	12,435-	**TOTAL**		26,240-		
.130.5	DATA ENTRY OPERATOR	43,527-	43,560-	43,560-	.401.0	POSTAGE	22,788-	24,000-	24,000-
.130.7	JUNIOR ACCOUNTANT	37,264-	37,750-	37,750-	.403.0	ADVERTISING/PUBLICITY	1,493-	1,000-	1,000-
.130.9	STAFF ASST FIN & ADMIN	58,012-	58,023-	58,023-	.405.0	TRAVEL EXP./MILEAGE	466-		
.140.2	WTR./SEW.MTCE.GR.II(3)	149,667-	170,667-	170,667-	.406.0	TRAINING	700-	400-	400-
.180.0	OVERTIME	26-			.409.5	PERMITS & FEES	850-	850-	850-
.191.0	ACCRUED TIME				.414.1	BOOKS/DOCKETS	300-		
.192.0	LONGEVITY	3,330-	3,870-	3,870-	.415.0	STATIONERY & PRINTING	10,257-	10,000-	10,000-
**TOTAL**		506,679-	558,036-	558,036-	.415.5	COPY MACHINE-LEASE	1,400-	1,300-	1,300-
					.416.0	OFFICE SUPPLIES	1,380-	1,000-	1,000-
					.420.0	TELEPHONE EXPENSE	2,955-	2,800-	2,800-
					.442.5	COMPUTER SERV./HARDWAR	65,000-	65,000-	65,000-
					.449.0	SERV.CONTRACT-SOFTWARE	19,979-	23,100-	23,100-
					.449.1	SERV.CONTRACTS-MAILING	4,700-	4,700-	4,700-
					.450.0	PROF.FEES/AUDITING	5,746-	5,800-	5,800-
					.450.2	PROF.FEES/SOFTWARE	1,145-	4,500-	4,500-
					.450.5	PROF.FEES/INVENTORY	450-	450-	450-
					.450.6	BANKING FEES	5,141-	10,000-	10,000-
					.452.0	LITIGATION DISBURS.	10,000-		
					.453.2	LEGAL FEES	15,000-	15,000-	15,000-
					.460.0	SUNDRY	300-		
					.474.1	REPAIRS OF EQUIPMENT	3,500-	1,000-	1,000-
					.486.0	CONFERENCES/SEMINARS	4,500-		
					**TOTAL**		178,050-	170,900-	170,900-

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! 120.1, 130.5, 130.7, 130.9, 140.2 ARE CSEA POSITIONS. THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONS !  
! EQUENTLY, THESE POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: F - CONSOLIDATED WATER DISTRICT  
 DEPARTMENT: 8320 - SOURCE OF SUPPLY, POWER & PM

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
8320.100	PERSONAL SERVICES.....	288,396	297,437-		297,437-	189,317	270,922-	318,437-	318,437-
8320.200	EQUIPMENT & OTHER CAPITAL..	9,230	8,850-	8,000	850-				
8320.400	CONTRACTUAL EXPENDITURE....	3,989,687	3,316,100-	8,000-	3,324,100-	2,136,640	2,571,490-	3,045,850-	3,045,850-
**TOTAL**		4,287,313	3,622,387-		3,622,387-	2,325,957	2,842,412-	3,364,287-	3,364,287-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.3	CHIEF WATER TREAT PLAN	44,583-	44,578-	44,578-	.250.0	OTHER EQUIPMENT			
.100.5	WTR TREATMENT OPER. (5)	207,132-	217,384-	217,384-	.250.1	LABORATORY EQUIPMENT	850-		
.180.0	OVERTIME	43,134-	54,000-	54,000-	**TOTAL**		850-		
.191.0	ACCRUED TIME				.406.0	TRAINING	500-	400-	400-
.192.0	LONGEVITY	2,588-	2,475-	2,475-	.411.1	TOOLS	300-		
**TOTAL**		297,437-	318,437-	318,437-	.420.0	TELEPHONE EXPENSE	32,000-	29,000-	29,000-
					.422.0	ELECTRIC EXPENSE	285,996-	425,000-	425,000-
					.422.2	HEATING EXPENSE	36,000-	43,200-	43,200-
					.425.2	FUEL - GENERATORS	3,500-	3,000-	3,000-
					.433.0	WATER PURCHASES	2,876,793-	2,500,000-	2,500,000-
					.434.0	WATER TESTING & EXAM.	42,911-	30,000-	30,000-
					.442.1	RENTAL OF LAND-NYC PER	250-	250-	250-
					.444.0	BLDG.REPAIR & MAINT.	10,000-	5,000-	5,000-
					.449.0	SERVICE CONTRACTS	2,850-		
					.451.0	MAINTENANCE OF SYSTEMS	28,000-	10,000-	10,000-
					.474.5	REQUESTED PROJECTS	5,000-		
					**TOTAL**		3,324,100-	3,045,850-	3,045,850-

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 ! 100.3 AND 100.5 ARE CSEA POSITIONS. THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONSEQUENTLY, THESE PO !  
 ! SITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. THE AMOUNT REFLECTED !  
 ! ON 100.3 AND 100.5 REPRESENTS 75% OF THE SALARY.SEE G.8320.100.3 AND G.8320.100.5 FOR THE REMAINING 25%. !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: F - CONSOLIDATED WATER DISTRICT  
 DEPARTMENT: 8330 - PURIFICATION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
8330.200	EQUIPMENT & OTHER CAPITAL..	18,187	2,000-		2,000-	1,898	1,898-		
8330.400	CONTRACTUAL EXPENDITURE....	238,495	226,000-	5,720-	231,720-	178,253	205,000-	560,000-	560,000-
	<b>**TOTAL**</b>	256,682	228,000-	5,720-	233,720-	180,151	206,898-	560,000-	560,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.250.0	OTHER EQUIPMENT	2,000-		
	<b>**TOTAL**</b>	2,000-		
.440.0	PUMP HOUSE-CHEMICALS	219,529-	550,000-	550,000-
.451.0	MTCE. OF SYSTEMS	12,191-	10,000-	10,000-
	<b>**TOTAL**</b>	231,720-	560,000-	560,000-

+-----+  
 ! 440.0 INCLUDES FUNDING FOR ADDITIONAL CHEMICALS REQUIRED TO COMPLY WITH WATER STANDARD REQUIREMENTS !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: F - CONSOLIDATED WATER DISTRICT  
 DEPARTMENT: 8340 - TRANSMISSION & DISTRIBUTION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
8340.100	PERSONAL SERVICES.....	819,338	918,560-	73,736	844,824-	588,393	803,669-	763,919-	763,919-
8340.200	EQUIPMENT & OTHER CAPITAL..	99,544	32,100-		32,100-	1,843	29,850-		
8340.400	CONTRACTUAL EXPENDITURE....	265,880	279,840-	138,130-	417,969-	266,584	337,830-	260,100-	260,100-
**TOTAL**		1,184,762	1,230,500-	64,394-	1,294,893-	856,820	1,171,349-	1,024,019-	1,024,019-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	GENERAL FOREMAN	63,152-	63,152-	63,152-	.230.0	MOTOR VEHICLES	30,000-		
.100.2	MTCE FOREMAN (2)	127,038-	126,276-	126,276-	.250.0	OTHER EQUIPMENT	2,100-		
.100.3	HEAVY MEO	60,002-	60,002-	60,002-	**TOTAL**		32,100-		
.100.4	MTCE.MAN GRADE II (2)	127,685-	113,778-	113,778-	.410.0	UNIFORMS/PROTECT.GEAR	10,945-	11,000-	11,000-
.100.5	LABORERS (4)	200,600-	197,684-	197,684-	.411.0	SAFETY EQUIP./SUPPLIES	1,000-	500-	500-
.100.8	MTCE. GR. I				.411.1	TOOLS	3,500-	1,000-	1,000-
.100.9	OFFICE ASSIST.- AUTO S	39,439-	39,439-	39,439-	.425.0	GAS, GREASE & OIL	174,740-	104,000-	104,000-
.101.1	WATER SERV.WORKER	57,969-	57,969-	57,969-	.442.1	RENTAL OF LAND-EASEMEN	500-	500-	500-
.101.2	WATER METER REPAIRMAN	57,989-	57,969-	57,969-	.444.4	MATERIALS & SUPPLIES	168,287-	100,000-	100,000-
.101.3	INVENTORY CONTROL CLER	19,050-			.449.0	SERV.CONTRACTS-PAGERS	1,150-	1,100-	1,100-
.180.0	OVERTIME	70,000-	40,000-	40,000-	.451.0	MAINTENANCE OF SYSTEMS	54,686-	40,000-	40,000-
.190.0	PART-TIME	15,000-			.474.1	REPAIRS OF EQUIPMENT	3,161-	2,000-	2,000-
.191.0	ACCRUED TIME				**TOTAL**		417,969-	260,100-	260,100-
.192.0	LONGEVITY	6,900-	7,650-	7,650-					
**TOTAL**		844,824-	763,919-	763,919-					

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 ! 100.1, 100.2, 100.3, 100.4, 100.5, 100.8, 100.9, 101.1, 101.2, 101.3 ARE CSEA POSITIONS. THE CSEA CONTRACT FOR 2008 HAS !  
 ! NOT BEEN SETTLED AT THIS TIME. CONSEQUENTLY, THESE POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES !  
 ! COVERED BY THE EXISTING CONTRACT !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: F - CONSOLIDATED WATER DISTRICT  
 DEPARTMENT: 9000 - EMPLOYEE BENEFITS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
9000.800	EMPLOYEE BENEFITS.....	725,137	736,986-		736,986-	496,297	748,425-	1,140,453-	1,140,453-
9000.900	INTERFUND TRANSFERS.....	142,210	112,700-		112,700-	109,109	112,700-	147,000-	147,000-
	<b>**TOTAL**</b>	867,347	849,686-		849,686-	605,406	861,125-	1,287,453-	1,287,453-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.801.0	STATE RETIREMENT	137,844-	129,770-	129,770-
.803.0	SOCIAL SECURITY	106,369-	91,509-	91,509-
.803.5	MEDICARE MATCH	24,877-	21,401-	21,401-
.805.0	UNEMPLOY. INSURANCE	766-		
.806.0	MEDICAL INSURANCE	438,375-	474,853-	474,853-
.806.1	OPEB EXPENSE		390,000-	390,000-
.806.5	DENTAL INSURANCE	23,910-	28,154-	28,154-
.809.0	VISION CARE INSURANCE	4,845-	4,766-	4,766-
.810.0	OPEB EXPENSE			
	<b>**TOTAL**</b>	736,986-	1,140,453-	1,140,453-
.917.4	TRAN/CS/WORK.COMP.	112,700-	147,000-	147,000-
.917.5	TRAN/RISK RET./DENTAL			
	<b>**TOTAL**</b>	112,700-	147,000-	147,000-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: F - CONSOLIDATED WATER DISTRICT  
 DEPARTMENT: 9550 - INTERFUND TRANSFERS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
9550.900	INTERFUND TRANSFERS.....	460,420	709,733-		709,733-	687,275	699,680-	653,683-	653,683-
	**TOTAL**	460,420	709,733-		709,733-	687,275	699,680-	653,683-	653,683-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.901.0	ADMINISTRATION	311,291-	278,586-	278,586-
.902.0	BUILDING MAINTENANCE	52,373-	40,324-	40,324-
.903.0	EQUIP REPAIR BUREAU	70,053-	71,795-	71,795-
.904.0	RADIO COMMUNICATIONS	22,571-	22,205-	22,205-
.907.0	TRANS TO CAPITAL FUND	18,445-	17,523-	17,523-
.914.0	RUMBROOK PUMP STATION	235,000-	223,250-	223,250-
	**TOTAL**	709,733-	653,683-	653,683-

+-----+  
 ! 914.0 REPRESENTS THE CONSOLIDATED WATER DISTRICT'S SHARE OF THE COSTS FOR THE NEW RUMBROOK PUMP STATION. !  
 +-----+

**TOTAL APPROPRIATIONS**	7,830,796	7,560,567-	70,165-	7,630,554-	5,270,452	6,558,996-	7,912,078-	7,912,078-
--------------------------	-----------	------------	---------	------------	-----------	------------	------------	------------

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: F - CONSOLIDATED WATER DISTRICT

- - - S U M M A R Y O F R E V E N U E S - - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
DEPARTMENTAL INCOME									
15.2140.00	METERED WATER SALES	5,959,120-	6,126,750		6,126,750	3,955,506-	5,650,000	6,800,000	6,800,000
15.2144.00	WATER SERVICE CHARGE	32,907-	32,550		32,550	22,861-	30,484	32,550	32,550
15.2148.00	PENALTIES	97,647-	75,000		75,000	60,229-	80,310	84,000	84,000
15.2812.00	LABOR AND MATERIAL	3,084-	3,000		3,000	5,668-	6,400	3,000	3,000
**TOTAL**		6,092,758-	6,237,300		6,237,300	4,044,264-	5,767,194	6,919,550	6,919,550
SALE OF PROP & COMP FOR LOSS									
20.2655.00	HARTSDALE FIRE DISTRICT	10,861-	8,000		8,000	12,433-	16,586	10,000	10,000
20.2655.02	FAIRVIEW FIRE DISTRICT	4,066-	8,000		8,000	16,793-	22,397	21,600	21,600
20.2655.03	GREENVILLE FIRE DISTRICT						91,147		
20.2665.00	SALES OF EQUIPMENT	76,346-	40,000		40,000	34,627-		40,000	40,000
**TOTAL**		91,273-	56,000		56,000	63,853-	130,130	71,600	71,600
INTERGOVERNMENTAL CHARGES									
23.2348.00	HYDRANT RENTALS	705,865-	706,000		706,000	571,464-	845,139	838,000	838,000
**TOTAL**		705,865-	706,000		706,000	571,464-	845,139	838,000	838,000
USE OF MONEY AND PROPERTY									
24.2401.A2	INTEREST & EARNINGS	298,349-	311,000		311,000	100,735-	134,000	34,000	34,000
24.2410.00	RENTAL OF REAL PROPERTY	11,200-	63,520		63,520	11,200-	11,200	11,200	11,200
**TOTAL**		309,549-	374,520		374,520	111,935-	145,200	45,200	45,200
MISCELLANEOUS									
27.2701.00	REFUND PRIOR YRS.EXPEND.	61				7,158			
27.2701.01	WORKERS COMP.SPECIAL FUND	24,448-				4,387-			
27.2770.00	MISCELLANEOUS INCOME	1,589-				1,951-			
27.2770.01	RETURNED CHECK FEES	1,056-	850		850	888-	4,400	1,000	1,000
**TOTAL**		27,032-	850		850	71-	4,400	1,000	1,000
INTERFUND									
28.2801.03	MISC DEPTS.	83,087-	78,000		78,000	99,982-	133,000	80,000	80,000
28.5031.17	RISK RETENTION FUND	154,000-	150,000		150,000	150,000-	150,000	150,000	150,000
**TOTAL**		237,087-	228,000		228,000	249,982-	283,000	230,000	230,000
FEDERAL AID									
40.4089.06	MEDICARE PART D REIMBURSE	2,712-	6,000		6,000	2,695-	3,000	3,000	3,000

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: F - CONSOLIDATED WATER DISTRICT

		- - - S U M M A R Y O F R E V E N U E S - - -							
-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
	**TOTAL**	2,712-	6,000		6,000	2,695-	3,000	3,000	3,000
	**TOTAL REVENUES**	7,466,276-	7,608,670		7,608,670	5,044,259-	7,178,063	8,108,350	8,108,350
	APPROPRIATED FUND BALANCE								
59.5999.EN	ENCUMBRANCES PRIOR YEAR			10,166	10,166				
59.5999.00	APPROPRIATED FUND BALANCE		48,103-	60,000	11,897		619,067-	196,272-	196,272-
	**TOTAL**		48,103-	70,166	22,063		619,067-	196,272-	196,272-
	**TOTAL REVENUES & AFB**	7,466,276-	7,560,567	70,166	7,630,733	5,044,259-	6,558,996	7,912,078	7,912,078

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: G - RUMBROOK PUMP STATION  
 DEPARTMENT: 1910 - UNALLOCATED INSURANCE

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1910.400	CONTRACTUAL EXPENDITURE....	10,382	14,100-	3,590-	17,690-	17,683	18,000-	19,000-	19,000-
	**TOTAL**	10,382	14,100-	3,590-	17,690-	17,683	18,000-	19,000-	19,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.430.0	INSURANCE EXPENSE	17,690-	19,000-	19,000-
	**TOTAL**	17,690-	19,000-	19,000-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: G - RUMBROOK PUMP STATION  
 DEPARTMENT: 1990 - CONTINGENT ACCOUNT

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1990.400	CONTRACTUAL EXPENDITURE....		14,000-	3,590	10,410-			14,000-	14,000-
	**TOTAL**		14,000-	3,590	10,410-			14,000-	14,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.499.0	CONTINGENCY FUND	10,410-	14,000-	14,000-
	**TOTAL**	10,410-	14,000-	14,000-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: G - RUMBROOK PUMP STATION  
 DEPARTMENT: 8310 - WATER ADMINISTRATION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
8310.100	PERSONAL SERVICES.....	4,797	4,938-	20-	4,958-	3,526	5,084-	5,084-	5,084-
8310.200	EQUIPMENT & OTHER CAPITAL..	1,459	200-	20	180-				
8310.400	CONTRACTUAL EXPENDITURE....	2,721	4,160-		4,160-	2,492	2,642-	2,280-	2,280-
**TOTAL**		8,977	9,298-		9,298-	6,018	7,726-	7,364-	7,364-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	ASST. SUPERINTENDENT	4,928-	5,039-	5,039-	.210.0	FURNITURE/FURNISHINGS	180-		
.192.0	LONGEVITY	30-	45-	45-	.220.0	OFFICE EQUIPMENT			
**TOTAL**		4,958-	5,084-	5,084-	**TOTAL**		180-		
					.403.0	ADVERTISING/PUBLICITY	100-		
					.406.0	TRAINING	100-		
					.414.1	BOOKS/DOCKETS	100-		
					.416.0	OFFICE SUPPLIES	100-		
					.450.0	PROF. FEES/AUDITING	2,360-	2,280-	2,280-
					.450.2	PROF. FEES/SOFTWARE			
					.460.0	SUNDRY	500-		
					.474.1	REPAIRS OF EQUIPMENT	500-		
					.486.0	CONFERENCES/SEMINARS	400-		
					**TOTAL**		4,160-	2,280-	2,280-

+-----+  
 ! 100.1 5% OF SALARY; SEE F.8310 AND SS.8310 FOR THE REMAINING 80% AND 15% RESPECTIVELY. !  
 +-----+



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: G - RUMBROOK PUMP STATION  
 DEPARTMENT: 8320 - SOURCE OF SUPPLY, POWER & PM

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
8320.100	PERSONAL SERVICES.....	106,060	111,254-	4,058	107,196-	74,086	95,794-	111,254-	111,254-
8320.200	EQUIPMENT & OTHER CAPITAL..	1,109	2,000-	4,058-	6,058-	3,348	400-		
8320.400	CONTRACTUAL EXPENDITURE....	472,574	559,180-		559,180-	358,827	476,922-	613,700-	613,700-
**TOTAL**		579,743	672,434-		672,434-	436,261	573,116-	724,954-	724,954-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.3	CHIEF WATER TREAT PLAN	29,722-	29,719-	29,719-	.230.0	MOTOR VEHICLE			
.100.5	WATER TREAT OPER (5)	62,109-	72,460-	72,460-	.250.0	OTHER EQUIPMENT	5,058-		
.180.0	OVERTIME	14,540-	8,250-	8,250-	.250.1	LABORATORY EQUIPMENT	1,000-		
.191.0	ACCRUED TIME				**TOTAL**		6,058-		
.192.0	LONGEVITY	825-	825-	825-	.406.0	TRAINING	500-	200-	200-
**TOTAL**		107,196-	111,254-	111,254-	.420.0	TELEPHONE EXPENSE	4,600-	4,000-	4,000-
					.422.0	ELECTRIC EXPENSE	141,680-	206,000-	206,000-
					.425.2	FUEL - GENERATOR	5,000-	6,000-	6,000-
					.433.0	WATER PURCHASES	382,746-	390,000-	390,000-
					.434.0	WATER TESTING AND EXAM	5,000-	4,000-	4,000-
					.442.1	RENTAL OF LAND-NYC PER	2,680-	2,500-	2,500-
					.444.0	BLDG. REPAIR & MAINT.	2,500-		
					.449.0	SERVICE CONTRACTS	2,974-		
					.451.0	MAINTENANCE OF SYSTEMS	8,500-	1,000-	1,000-
					.474.5	REQUESTED PROJECTS	3,000-		
					**TOTAL**		559,180-	613,700-	613,700-

+-----+  
 ! 100.3 AND 100.5 ARE CSEA POSITIONS.THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME.CONSEQUENTLY, THESE POSI !  
 ! TIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. THE AMOUNT REFLECTED O !  
 ! N 100.3 AND 100.5 REPRESENTS 25% OF THE SALARY. SEE F.8320.100.3 AND F.8320.100.5 FOR THE REMAINING 75%. !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: G - RUMBROOK PUMP STATION  
 DEPARTMENT: 8330 - PURIFICATION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
8330.200	EQUIPMENT & OTHER CAPITAL..	2,161	5,100-		5,100-		3,000-		
8330.400	CONTRACTUAL EXPENDITURE....	31,000	50,200-	1,406-	51,606-	38,099	37,500-	98,500-	98,500-
	<b>**TOTAL**</b>	33,161	55,300-	1,406-	56,706-	38,099	40,500-	98,500-	98,500-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.250.0	OTHER EQUIPMENT	5,100-		
	<b>**TOTAL**</b>	5,100-		
.440.0	PUMP HOUSE-CHEMICALS	44,606-	95,000-	95,000-
.451.0	MAINTENANCE OF SYSTEMS	7,000-	3,500-	3,500-
	<b>**TOTAL**</b>	51,606-	98,500-	98,500-

+-----+  
 ! 440.0 ADDITIONAL CHEMICALS REQUIRED TO COMPLY WITH WATER STANDARD REQUIREMENTS !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

12/31/08

PAGE 123

FUND: G - RUMBROOK PUMP STATION  
 DEPARTMENT: 9000 - EMPLOYEE BENEFITS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
9000.800	EMPLOYEE BENEFITS.....	38,235	45,375-		45,375-	22,870	36,339-	37,416-	37,416-
9000.900	INTERFUND TRANSFERS.....	4,971-	650-		650-	480	650-	7,500-	7,500-
	<b>**TOTAL**</b>	33,264	46,025-		46,025-	23,350	36,989-	44,916-	44,916-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.801.0	STATE RETIREMENT	10,459-	7,986-	7,986-
.803.0	SOCIAL SECURITY	7,204-	7,201-	7,201-
.803.5	MEDICARE MATCH	1,685-	1,684-	1,684-
.805.0	UNEMPLOY. INSURANCE	200-		
.806.0	MEDICAL INSURANCE	23,657-	18,767-	18,767-
.806.5	DENTAL INSURANCE	1,890-	1,503-	1,503-
.809.0	VISION CARE INSURANCE	280-	275-	275-
	<b>**TOTAL**</b>	45,375-	37,416-	37,416-
.917.4	TRAN/CS/WORK COMP.	650-	7,500-	7,500-
	<b>**TOTAL**</b>	650-	7,500-	7,500-
<b>**TOTAL APPROPRIATIONS**</b>		665,527	811,157-	1,406-
		812,563-	521,411	676,331-
		908,734-	908,734-	

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: G - RUMBROOK PUMP STATION

- - - S U M M A R Y O F R E V E N U E S - - -									
-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
	INTERGOVERNMENTAL CHARGES								
23.2389.00	VILLAGE OF IRVINGTON	651,686-	500,000		500,000		500,000	500,000	500,000
	<b>**TOTAL**</b>	651,686-	500,000		500,000		500,000	500,000	500,000
	INTERFUND								
28.5031.06	CONS. WATER DISTRICT		235,000		235,000	235,000-	235,000	223,250	223,250
	<b>**TOTAL**</b>		235,000		235,000	235,000-	235,000	223,250	223,250
	FEDERAL AID								
40.4089.06	MEDICARE PART D REIMBURSE								
	<b>**TOTAL**</b>								
	<b>**TOTAL REVENUES**</b>	651,686-	735,000		735,000	235,000-	735,000	723,250	723,250
	APPROPRIATED FUND BALANCE								
59.5999.EN	ENCUMBRANCES-PRIOR YEAR			1,406	1,406				
59.5999.00	APPROPRIATED FUND BALANCE		76,157		76,157		58,669-	185,484	185,484
	<b>**TOTAL**</b>		76,157	1,406	77,563		58,669-	185,484	185,484
	<b>**TOTAL REVENUES &amp; AFB**</b>	651,686-	811,157	1,406	812,563	235,000-	676,331	908,734	908,734

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
ADOPTED BUDGET REPORT

FUND: I - INTERGOVERNMENTAL SERVICE  
DEPARTMENT: 1490 - PUBLIC WORKS ADMINISTRATION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1490.100	PERSONAL SERVICES.....	830,040	999,414-	950	998,464-	558,900	796,930-	727,865-	727,865-
1490.200	EQUIPMENT & OTHER CAPITAL..	6,666	6,000-		6,000-	678	1,000-	4,725-	4,725-
1490.400	CONTRACTUAL EXPENDITURE....	22,224	31,750-	950-	32,700-	15,459	23,770-	91,575-	91,575-
1490.900	INTERFUND TRANSFERS.....	13,582	18,482-		18,482-	11,354	18,482-	17,793-	17,793-
	**TOTAL**	872,512	1,055,646-		1,055,646-	586,391	840,182-	841,958-	841,958-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	COMM OF PUBLIC WORKS	137,917-	107,917-	107,917-	.210.0	FURNITURE & FURNISHING	2,500-	1,500-	1,500-
.100.2	DEP COMM OF PUB WORKS	112,551-	82,551-	82,551-	.220.0	OFFICE EQUIPMENT	1,500-	1,425-	1,425-
.100.3	TOWN ENGINEER	114,802-			.250.0	OTHER EQUIPMENT	2,000-	1,800-	1,800-
.100.4	STIPND DEP TN ENGINEER	3,775-	3,775-	3,775-		**TOTAL**	6,000-	4,725-	4,725-
.100.5	PRIN ENGINEER TECH (2)	163,245-	167,442-	167,442-	.405.0	TRAVEL EXP./MILEAGE	250-	235-	235-
.100.6	JR CIVIL ENGINEER	60,292-	30,621-	30,621-	.406.1	EDUCATION	4,000-	3,800-	3,800-
.100.8	ASST.CIVIL ENGINEER	59,274-	42,053-	42,053-	.411.0	SUPPLIES	1,200-	1,150-	1,150-
.100.9	SEC'Y TO COMMISSIONER	65,553-	65,553-	65,553-	.414.2	PERIODICALS/NEWSPAPERS	150-	135-	135-
.101.3	SR. ACCOUNT CLERK	51,439-	51,439-	51,439-	.415.0	STATIONERY & PRINTING	450-	425-	425-
.101.4	INT.ACCOUNT CLERK	46,769-	46,398-	46,398-	.416.0	OFFICE SUPPLIES	2,000-	1,900-	1,900-
.101.5	SR OFFICE ASST/AUTO S	51,439-	48,938-	48,938-	.420.0	TELEPHONE EXPENSE	1,800-	1,525-	1,525-
.101.8	RECYCLING COORDINATOR	66,103-	66,103-	66,103-	.425.0	GAS, GREASE & OIL	10,700-	12,555-	12,555-
.101.9	CODE ENFORCEMENT OFFIC	48,355-			.450.3	ENGINEERING SOFTWARE	7,500-	7,125-	7,125-
.180.0	OVERTIME	4,000-	2,000-	2,000-	.450.4	PROF.FEES/CONSULTING	200-	60,000-	60,000-
.190.0	PART TIME	9,500-	9,025-	9,025-	.450.8	TEMPORARY EMPLOYMENT	1,550-		
.191.0	ACCRUED TIME				.460.0	SUNDRY	500-	450-	450-
.192.0	LONGEVITY	3,450-	4,050-	4,050-	.461.0	MEMBERSHIPS/DUES	650-	650-	650-
	**TOTAL**	998,464-	727,865-	727,865-	.474.0	REPAIRS/OFFICE EQUIP.	500-	450-	450-
					.486.0	CONFERENCES/SEMINARS	1,250-	1,175-	1,175-
						**TOTAL**	32,700-	91,575-	91,575-
					.903.0	EQUIP. REPAIR BUREAU	14,991-	14,359-	14,359-
					.904.0	RADIO COMMUNICATIONS	3,491-	3,434-	3,434-
						**TOTAL**	18,482-	17,793-	17,793-

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! 100.5, 100.6, 100.8, 101.3, 101.4, 101.5, 101.8, 101.9 ARE CSEA POSITIONS. THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONSEQUENTLY, THESE POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT.  
! 100.4 FOR DUTIES AS DEPUTY TOWN ENGINEER; CIVIL ENGINEER  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: I - INTERGOVERNMENTAL SERVICE  
 DEPARTMENT: 1630 - BUILDING MAINTENANCE

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1630.100	PERSONAL SERVICES.....	763,254	765,412-		765,412-	501,781	708,546-	1,015,820-	1,015,820-
1630.200	EQUIPMENT & OTHER CAPITAL..	3,255	5,000-		5,000-	50	500-	4,750-	4,750-
1630.400	CONTRACTUAL EXPENDITURE....	203,216	228,625-	14,102-	242,727-	188,907	257,481-	238,550-	238,550-
1630.900	INTERFUND TRANSFERS.....	59,538	57,193-		57,193-	58,048	57,193-	55,364-	55,364-
	<b>**TOTAL**</b>	<b>1,029,263</b>	<b>1,056,230-</b>	<b>14,102-</b>	<b>1,070,332-</b>	<b>748,786</b>	<b>1,023,720-</b>	<b>1,314,484-</b>	<b>1,314,484-</b>

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	GENERAL FOREMAN (2)	74,296-	148,592-	148,592-	.250.0	OTHER EQUIPMENT	5,000-	4,750-	4,750-
.100.3	MTCE FOREMAN REPAIRS	67,449-	67,449-	67,449-		<b>**TOTAL**</b>	<b>5,000-</b>	<b>4,750-</b>	<b>4,750-</b>
.100.4	CARETAKERS (5)	199,348-	249,185-	249,185-	.406.0	TRAINING	1,200-	1,125-	1,125-
.100.5	CLEANERS (5)	169,189-	216,708-	216,708-	.410.0	UNIFORMS/PROTECT.GEAR	3,675-	7,200-	7,200-
.100.6	MTCE.MECH.REPAIR(2)	115,938-	144,923-	144,923-	.420.0	TELEPHONE EXPENSE	1,250-	1,150-	1,150-
.100.8	LABORER (3)	101,342-	152,013-	152,013-	.425.0	GAS, GREASE & OIL	9,500-	8,275-	8,275-
.180.0	OVERTIME	30,000-	28,500-	28,500-	.444.4	MATERIALS & SUPPLIES	62,925-	60,800-	60,800-
.190.0	PART-TIME	2,600-	2,600-	2,600-	.449.0	SERVICE CONTRACTS	126,675-	130,000-	130,000-
.191.0	ACCRUED TIME				.474.5	REQUESTED PROJECTS	37,502-	30,000-	30,000-
.192.0	LONGEVITY	5,250-	5,850-	5,850-		<b>**TOTAL**</b>	<b>242,727-</b>	<b>238,550-</b>	<b>238,550-</b>
	<b>**TOTAL**</b>	<b>765,412-</b>	<b>1,015,820-</b>	<b>1,015,820-</b>	.901.0	ADMINISTRATION	46,035-	49,372-	49,372-
					.903.0	EQUIP. REPAIR BUREAU	9,932-	4,786-	4,786-
					.904.0	RADIO COMMUNICATIONS	1,226-	1,206-	1,206-
						<b>**TOTAL**</b>	<b>57,193-</b>	<b>55,364-</b>	<b>55,364-</b>

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 ! 100.1, 100.3, 100.4, 100.5, 100.6, 100.8 ARE CSEA POSITIONS.THE CSEA CONTRACT HAS NOT BEEN SETTLED AT THIS TIME. CONSEQU !  
 ! ENTLY, THESE POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
A D O P T E D B U D G E T R E P O R T

12/31/08  
PAGE 127

FUND: I - INTERGOVERNMENTAL SERVICE  
DEPARTMENT: 1640 - EQUIPMENT REPAIR BUREAU

- - S U M M A R Y O F E X P E N D I T U R E S - -									
-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1640.100	PERSONAL SERVICES.....	805,659	864,156-		864,156-	554,304	885,078-	836,842-	836,842-
1640.200	EQUIPMENT & OTHER CAPITAL..	6,798	6,200-		6,200-	620	2,700-	5,500-	5,500-
1640.400	CONTRACTUAL EXPENDITURE....	627,716	585,456-	3,767-	589,222-	453,426	596,339-	577,429-	577,429-
1640.900	INTERFUND TRANSFERS.....	83,566	85,662-		85,662-	85,662	85,662-	88,001-	88,001-
	<b>**TOTAL**</b>	<b>1,523,739</b>	<b>1,541,474-</b>	<b>3,767-</b>	<b>1,545,240-</b>	<b>1,094,012</b>	<b>1,569,779-</b>	<b>1,507,772-</b>	<b>1,507,772-</b>

- - D E T A I L O F E X P E N D I T U R E S - -									
-CODE-	-----DESCRIPTION-----	MODIFIED PRELIMINARY ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.2	GENERAL FOREMAN	74,296-	74,296-	74,296-	.250.0	OTHER EQUIPMENT	6,200-	5,500-	5,500-
.100.3	AUTO MECH FOREMAN	68,421-	68,421-	68,421-		<b>**TOTAL**</b>	<b>6,200-</b>	<b>5,500-</b>	<b>5,500-</b>
.100.4	SR AUTO MECHANIC (4)	252,716-	257,716-	257,716-	.410.0	UNIFORMS/PROTECT.GEAR	11,000-	9,800-	9,800-
.100.5	MTCE MECH WELDER (2)	128,858-	96,644-	96,644-	.411.0	SUPPLIES	14,000-	13,300-	13,300-
.100.6	AUTO MECHANICS (3)	181,410-	181,410-	181,410-	.411.1	TOOLS	10,500-	9,800-	9,800-
.100.9	ASST AUTO MECHANIC	57,826-	57,826-	57,826-	.416.0	OFFICE SUPPLIES	300-	300-	300-
.101.0	PARTS MANAGER	64,429-	64,429-	64,429-	.421.0	WATER EXPENSE	275-	300-	300-
.180.0	OVERTIME	34,000-	34,000-	34,000-	.422.0	ELECTRIC EXPENSE	27,300-	55,829-	55,829-
.190.0	PART-TIME				.422.2	HEATING EXPENSE	42,000-	34,000-	34,000-
.191.0	ACCRUED TIME				.425.0	GAS, GREASE & OIL	4,500-	3,050-	3,050-
.192.0	LONGEVITY	2,200-	2,100-	2,100-	.449.0	SERVICE CONTRACTS		5,000-	5,000-
	<b>**TOTAL**</b>	<b>864,156-</b>	<b>836,842-</b>	<b>836,842-</b>	.450.5	PROF.FEES/INVENTORY	2,400-	2,400-	2,400-
					.460.0	SUNDRY	950-	750-	750-
					.474.1	REPAIRS OF EQUIPMENT	447,466-	427,500-	427,500-
					.479.2	BUILDING MAINTENANCE	27,000-	14,250-	14,250-
					.486.0	CONFERENCES & SEMINARS	1,000-	500-	500-
					.497.0	DISPOSAL COSTS-WASTE O	531-	650-	650-
						<b>**TOTAL**</b>	<b>589,222-</b>	<b>577,429-</b>	<b>577,429-</b>
					.901.0	ADMINISTRATION	80,345-	82,679-	82,679-
					.902.0	BUILDING MAINTENANCE			
					.904.0	RADIO COMMUNICATIONS	5,317-	5,322-	5,322-
						<b>**TOTAL**</b>	<b>85,662-</b>	<b>88,001-</b>	<b>88,001-</b>

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! 100.2 IS A CSEA POSITION. THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONSEQUENTLY, THIS POSITION DOES !  
! NOT REFLECT A SALARY INCREASE. !  
! 100.3, 100.4, 100.5, 100.6, 100.9, 101.0 ARE TEAMSTER POSITIONS. THE TEAMSTERS' CONTRACT FOR 2009 HAS NOT BEEN SETTLED A !  
! T THIS TIME. CONSEQUENTLY, THESE POSITIONS DO NOT REFLECT SALARY INCREASES. !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: I - INTERGOVERNMENTAL SERVICE  
 DEPARTMENT: 1990 - CONTINGENT ACCOUNT

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1990.400	CONTRACTUAL EXPENDITURE....		80,500-		80,500-				
	**TOTAL**		80,500-		80,500-				

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.499.0	CONTINGENCY FUND	80,500-		
	**TOTAL**	80,500-		



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: I - INTERGOVERNMENTAL SERVICE  
 DEPARTMENT: 3020 - COMMUNICATION SYSTEM

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
3020.100	PERSONAL SERVICES.....	269,934	266,632-		266,632-	187,471	264,132-	264,182-	264,182-
3020.200	EQUIPMENT & OTHER CAPITAL..	6,507	7,500-	204-	7,704-	2,535	3,500-	6,900-	6,900-
3020.400	CONTRACTUAL EXPENDITURE....	10,920	15,945-	435-	16,379-	9,213	15,835-	16,497-	16,497-
3020.900	INTERFUND TRANSFERS.....	1,222				448			
**TOTAL**		288,583	290,077-	639-	290,715-	199,667	283,467-	287,579-	287,579-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED PRELIMINARY ---2008---	BUDGET ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED PRELIMINARY ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	COMMUNICATIONS SPEC.	74,296-	74,296-	74,296-	.210.0	FURNITURE & FURNISHING	500-	400-	400-
.100.2	MTC.MECH.RAD.REP.I (3)	184,136-	184,136-	184,136-	.250.0	OTHER EQUIPMENT	7,204-	6,500-	6,500-
.180.0	OVERTIME	5,500-	3,050-	3,050-	**TOTAL**		7,704-	6,900-	6,900-
.191.0	ACCRUED TIME				.410.0	UNIFORMS/PROTECT.GEAR	1,000-	1,800-	1,800-
.192.0	LONGEVITY	2,700-	2,700-	2,700-	.411.1	TOOLS	500-	400-	400-
**TOTAL**		266,632-	264,182-	264,182-	.416.0	OFFICE SUPPLIES	375-	200-	200-
					.420.0	TELEPHONE EXPENSE	3,000-	3,060-	3,060-
					.425.0	GAS, GREASE & OIL	1,070-	1,200-	1,200-
					.442.0	RENT-FACILITIES	400-	400-	400-
					.449.0	SERVICE CONTRACTS	2,600-	2,600-	2,600-
					.474.1	REPAIR OF EQUIP/RADIO	5,336-	5,337-	5,337-
					.474.2	REPAIR OF EQUIP./TEL.	2,098-	1,500-	1,500-
					**TOTAL**		16,379-	16,497-	16,497-
					.903.0	EQUIP REPAIR BUREAU			
					**TOTAL**				

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 ! 100.1, 100.2 ARE CSEA POSITIONS. THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONSEQUENTLY, THESE POSIT !  
 ! IONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. !  
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TOWN OF GREENBURGH ACCOUNTING SYSTEM  
A D O P T E D B U D G E T R E P O R T

FUND: I - INTERGOVERNMENTAL SERVICE  
DEPARTMENT: 9000 - EMPLOYEE BENEFITS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
9000.800	EMPLOYEE BENEFITS.....	1,223,600	1,302,998-		1,302,998-	818,170	1,270,923-	1,329,177-	1,329,177-
9000.900	INTERFUND TRANSFERS.....	121,346	95,200-		95,200-	90,066	95,200-	115,000-	115,000-
	<b>**TOTAL**</b>	<b>1,344,946</b>	<b>1,398,198-</b>		<b>1,398,198-</b>	<b>908,236</b>	<b>1,366,123-</b>	<b>1,444,177-</b>	<b>1,444,177-</b>

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED	PRELIMINARY	BUDGET
		---2008---	---2009---	---2009---
.801.0	STATE RETIREMENT	199,115-	196,048-	196,048-
.803.0	SOCIAL SECURITY	176,782-	177,240-	177,240-
.803.5	MEDICARE MATCH	42,221-	42,125-	42,125-
.805.0	UNEMPLOY. INSURANCE	620-	2,000-	2,000-
.806.0	MEDICAL INSURANCE	844,070-	858,631-	858,631-
.806.5	DENTAL INSURANCE	23,770-	35,586-	35,586-
.807.0	WELFARE TRUST FUND	10,440-	10,875-	10,875-
.809.0	VISION CARE INSURANCE	5,980-	6,672-	6,672-
	<b>**TOTAL**</b>	<b>1,302,998-</b>	<b>1,329,177-</b>	<b>1,329,177-</b>
.917.4	TRAN/RISK RET./WORK.CO	95,200-	115,000-	115,000-
.917.5	TRAN/RISK RET./DENTAL			
	<b>**TOTAL**</b>	<b>95,200-</b>	<b>115,000-</b>	<b>115,000-</b>
<b>**TOTAL APPROPRIATIONS**</b>		<b>5,059,043</b>	<b>5,422,125-</b>	<b>5,395,970-</b>

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: I - INTERGOVERNMENTAL SERVICE

- - - S U M M A R Y O F R E V E N U E S - - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
DEPARTMENTAL INCOME									
15.1710.00	STEEP SLOPES APPLIC. REVI	29,650-	26,000		26,000	15,350-			
15.1720.00	ERB INSPECTION FEES	2,116-	1,500		1,500	1,007-			
**TOTAL**		31,766-	27,500		27,500	16,357-			
SALE OF PROP & COMP FOR LOSS									
20.2680.00	INSURANCE RECOVERIES	2,970-							
20.2690.00	OTHER COMPENSATION FOR LO	1,171-							
**TOTAL**		4,141-							
INTERGOVERNMENTAL CHARGES									
23.2303.00	SERVICES TO OTHER GOVT.	4,227-	2,000		2,000	211-			
23.2304.00	ENGINEERING FEES	10,051-	500		500	34,534-			
**TOTAL**		14,278-	2,500		2,500	34,745-			
MISCELLANEOUS									
27.2701.00	REFUND PRIOR YEARS EXPEND	74-							
27.2701.01	WORKERS COMP SPECIAL FUND	3,120-				1,560-			
27.2710.00	REFUND PRIOR YEAR EXPENSE								
**TOTAL**		3,194-				1,560-			
INTERFUND									
28.2801.01	TOWN ENTIRE	710,508-	757,953		757,953	775,226-	757,953	709,027	709,027
28.2801.02	TOWN OUTSIDE	2,454,380-	2,613,367		2,613,367	2,029,781-	2,613,367	2,680,516	2,680,516
28.2801.05	HIGHWAY	729,848-	945,352		945,352	466,247-	945,352	861,624	861,624
28.2801.06	CON. WATER DISTRICT	460,419-	456,288		456,288	433,826-	456,288	412,910	412,910
28.2801.08	INTERGOVERNMENTAL	157,907-	161,337		161,337	155,508-	161,337	161,158	161,158
28.2801.09	LIBRARY	336,887-	331,839		331,839	337,621-	346,858	428,123	428,123
28.2801.13	CON. SEWR DISTRICT	96,188-	93,481		93,481	100,560-	93,481	89,564	89,564
28.2801.20	NUTRITION	22,569-	10,008		10,008	11,809-	10,008	14,359	14,359
28.2801.21	T/O STREET LIGHTING-LABOR	30,689-	30,689		30,689	30,689-	30,689	30,689	30,689
**TOTAL**		4,999,395-	5,400,314		5,400,314	4,341,267-	5,415,333	5,387,970	5,387,970
FEDERAL AID									
40.4089.06	MEDICARE PART D REIMBURSE	6,021-	14,000		14,000	6,317-	8,000	8,000	8,000

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: I - INTERGOVERNMENTAL SERVICE

		- - - S U M M A R Y O F R E V E N U E S - - -							
-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
	**TOTAL**	6,021-	14,000		14,000	6,317-	8,000	8,000	8,000
	**TOTAL REVENUES**	5,058,795-	5,444,314		5,444,314	4,400,246-	5,423,333	5,395,970	5,395,970
	APPROPRIATED FUND BALANCE								
59.5999.EN	ENCUMBRANCES PRIOR YEAR			18,510	18,510				
59.5999.00	APPROPRIATED FUND BALANCE		22,189-		22,189-		340,062-		
	**TOTAL**		22,189-	18,510	3,679-		340,062-		
	**TOTAL REVENUES & AFB**	5,058,795-	5,422,125	18,510	5,440,635	4,400,246-	5,083,271	5,395,970	5,395,970

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: L - LIBRARY  
 DEPARTMENT: 7410 - LIBRARY

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
7410.100	PERSONAL SERVICES.....	1,629,935	1,633,683-	97,316	1,536,367-	1,082,015	1,548,750-	1,653,138-	1,653,138-
7410.200	EQUIPMENT & OTHER CAPITAL..	6,782	6,000-	135,650-	141,650-	6,842	118,500-		
7410.400	CONTRACTUAL EXPENDITURE....	401,191	800,036-	6,850	793,186-	383,298	680,264-	560,911-	560,911-
7410.800	EMPLOYEE BENEFITS.....	641,369	650,188-		650,188-	411,062	603,972-	613,828-	613,828-
7410.900	INTERFUND TRANSFERS.....	357,199	350,139-	5,800-	355,939-	352,544	354,439-	444,123-	444,123-
**TOTAL**		3,036,476	3,440,046-	37,284-	3,477,330-	2,235,761	3,305,925-	3,272,000-	3,272,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	DESCRIPTION	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	LIBRARY DIRECTOR	101,000-	101,000-	101,000-	.210.0	FURNITURE/FURNISHINGS	88,600-		
.100.2	ASST.LIBRARY DIRECTOR	81,150-	81,150-	81,150-	.220.0	OFFICE EQUIPMENT	28,850-		
.100.3	LIBRARIAN II (6)	381,618-	396,618-	396,618-	.250.0	OTHER EQUIPMENT	24,200-		
.100.4	LIBRARIAN I (4)	193,333-	173,284-	173,284-	**TOTAL**		141,650-		
.100.5	PRINC.LIB.CLERK(3)	171,877-	174,069-	174,069-	.401.0	POSTAGE	680-	500-	500-
.100.7	SR LIBRARY CLERK (3)	154,627-	154,317-	154,317-	.403.0	ADVERTISING/PUBLICITY	480-		
.100.8	LIBRARY CLERK (3)	139,194-	139,194-	139,194-	.405.0	TRAVEL EXP./MILEAGE	1,890-	500-	500-
.100.9	LIBRARY ASSISTANT (3)	95,285-	97,907-	97,907-	.406.0	TRAINING			
.101.1	LIBRARIAN III				.406.2	AUDIO & VISUAL AIDS	117,300-	45,000-	45,000-
.101.2	PUBLIC RELATIONS ASST.				.409.0	PROGRAM ACTIVITIES	7,880-	6,000-	6,000-
.101.3	BUS DRIVER	1,300-			.411.1	LIBRARY SUPPLIES	10,265-	3,000-	3,000-
.101.4	TECHNICAL SUPPORT SPEC	10,260-			.414.1	BOOKS	219,150-	83,130-	83,130-
.101.5	SECRETARY TO DIRECTOR	58,189-	57,899-	57,899-	.414.2	PERIODICALS/NEWSPAPERS	13,375-	15,000-	15,000-
.180.0	OVERTIME	500-	500-	500-	.414.3	RECORDINGS	36,000-	8,000-	8,000-
.190.0	PART-TIME/CLERKS	102,184-	200,000-	200,000-	.414.4	ONLINE SERVICES	19,100-		
.190.2	PR/SPECIAL EVENTS COOR				.414.5	CD-ROMS			
.190.3	PART-TIME/LIBRARIANS	30,400-	40,000-	40,000-	.414.6	STANDING ORDERS-BOOKS	3,875-	1,000-	1,000-
.190.5	PAGES		30,000-	30,000-	.415.0	STATIONARY & PRINTING	2,600-	200-	200-
.190.6	PART TIME DRIVER/CLEAN	3,800-			.415.6	MICROFILMS			
.191.0	ACCRUED TIME	5,200-			.416.0	OFFICE SUPPLIES	9,303-	3,000-	3,000-
.192.0	LONGEVITY	6,450-	7,200-	7,200-	.420.0	TELEPHONE EXPENSE	17,850-	15,000-	15,000-
**TOTAL**		1,536,367-	1,653,138-	1,653,138-	.421.0	WATER EXPENSE	410-	8,500-	8,500-
					.422.0	ELECTRIC EXPENSE	63,661-	135,000-	135,000-
					.422.2	HEATING EXPENSE			
					.425.0	GAS, GREASE & OIL	980-		
					.430.0	INSURANCE EXPENSE	41,729-	100,000-	100,000-
					.436.0	DATA PHONE	4,968-	5,117-	5,117-
					.436.1	DATA PHONE-OTHER	949-		
					.449.0	SERVICE CONTRACTS	590-		
					.449.1	SERV.CONTRACT-WESTLYNX	110,000-	110,000-	110,000-
					.449.2	SATELLITE SERV.CONT.	220-		
					.449.7	SECURITY SERVICES	20,000-		
					.450.3	COMPUTER SOFTWARE	2,500-		
					.450.8	PROF.FEES/CONSULTING	2-		



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: L - LIBRARY

		- - - - S U M M A R Y O F R E V E N U E S - - - -							
-ACCOUNT-	DESCRIPTION	ACTUAL 2007	BUDGET 2008	TRANSFERED 2008	MODIFIED 2008	ACTUAL 9/30/08	ESTIMATE 12/31/08	PRELIMINARY 2009	BUDGET 2009
DEPARTMENTAL INCOME									
15.2082.00	LIBRARY FINES	26,531-	25,000		25,000	17,966-	22,600	20,200	20,200
	<b>**TOTAL**</b>	26,531-	25,000		25,000	17,966-	22,600	20,200	20,200
INTERGOVERNMENTAL CHARGES									
23.2303.00	SERV.TO VILL.OF ELMSFORD								
	<b>**TOTAL**</b>								
USE OF MONEY AND PROPERTY									
24.2401.00	INTEREST AND EARNINGS	119,304-	124,000		124,000	42,244-	56,000	14,000	14,000
24.2450.00	COMMISSIONS	1,011-	1,000		1,000	735-	900	3,000	3,000
	<b>**TOTAL**</b>	120,315-	125,000		125,000	42,979-	56,900	17,000	17,000
MISCELLANEOUS									
27.2701.00	REFUND OF PRIOR YR.EXP.	32-							
27.2705.03	LANZA FAMILY DONATION					37,284-	37,284		
27.2770.00	MICELLANEOUS INCOME	849-				3,137-	3,137	2,000	2,000
27.2770.01	TELEPHONE REFUNDS.	268-				2,972-	2,972		
	<b>**TOTAL**</b>	1,149-				43,393-	43,393	2,000	2,000
STATE AID									
30.3840.00	STATE AID-PER CAPITA	12,967-	12,000		12,000	1,296-	12,000	8,000	8,000
30.3840.01	STATE AID-COMPUTER & TECH								
	<b>**TOTAL**</b>	12,967-	12,000		12,000	1,296-	12,000	8,000	8,000
FEDERAL AID									
40.4089.06	MEDICARE PART D REIMBURSE	2,987-	6,800		6,800	2,911-	6,800	6,800	6,800
	<b>**TOTAL**</b>	2,987-	6,800		6,800	2,911-	6,800	6,800	6,800
OTHER FINANCING SOURCES									
50.5031.02	TRANSFER/TOWN OUTSIDE	2,906,632-	2,851,963		2,851,963	2,851,963-	2,851,963	3,218,000	3,218,000

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

12/31/08

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FUND: L - LIBRARY

		- - - S U M M A R Y O F R E V E N U E S - - -							
-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
**TOTAL**		2,906,632-	2,851,963		2,851,963	2,851,963-	2,851,963	3,218,000	3,218,000
**TOTAL REVENUES**		3,070,581-	3,020,763		3,020,763	2,960,508-	2,993,656	3,272,000	3,272,000
	APPROPRIATED FUND BALANCE								
59.5999.EN	ENCUMBRANCES PRIOR YEAR								
59.5999.00	APPROPRIATED FUND BALANCE		419,283		419,283		312,269		
**TOTAL**			419,283		419,283		312,269		
**TOTAL REVENUES & AFB**		3,070,581-	3,440,046		3,440,046	2,960,508-	3,305,925	3,272,000	3,272,000



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: P - SPECIAL ASSESSMENTS  
 DEPARTMENT: 9795 - INTERFUND LOANS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
9795.700	INTEREST ON INDEBTEDNESS...	25,025	22,355-		22,355-		22,517-	18,726-	18,726-
	**TOTAL**	25,025	22,355-		22,355-		22,517-	18,726-	18,726-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED	PRELIMINARY	BUDGET
		---2008---	---2009---	---2009---
.701.0	TRANSFER LOAN INTEREST	22,355-	18,726-	18,726-
	**TOTAL**	22,355-	18,726-	18,726-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: P - SPECIAL ASSESSMENTS  
 DEPARTMENT: 9901 - TRANSFERS TO OTHER FUNDS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
9901.900	INTERFUND TRANSFERS.....	237,235	215,771-		215,771-	215,821	215,771-	145,036-	145,036-
	<b>**TOTAL**</b>	237,235	215,771-		215,771-	215,821	215,771-	145,036-	145,036-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.916.0	DEBT SERVICE PRINCIPAL	190,934-	129,555-	129,555-
.916.1	DEBT SERVICE INTEREST	24,837-	15,481-	15,481-
	<b>**TOTAL**</b>	215,771-	145,036-	145,036-
<b>**TOTAL APPROPRIATIONS**</b>		262,260	238,126-	238,126-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: P - SPECIAL ASSESSMENTS

		- - - S U M M A R Y O F R E V E N U E S - - -							
-ACCOUNT-	-----DESCRIPTION-----	ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
	REAL PROPERTY TAX ITEMS								
10.1001.00	REAL PROPERTY TAXES	299,471-	275,060		275,060	275,222-	275,222	191,265	191,265
	**TOTAL**	299,471-	275,060		275,060	275,222-	275,222	191,265	191,265
	**TOTAL REVENUES**	299,471-	275,060		275,060	275,222-	275,222	191,265	191,265
	APPROPRIATED FUND BALANCE								
59.5999.00	APPROPRIATED FUND BALANCE		36,934-		36,934-		36,934-	27,503-	27,503-
	**TOTAL**		36,934-		36,934-		36,934-	27,503-	27,503-
	**TOTAL REVENUES & AFB**	299,471-	238,126		238,126	275,222-	238,288	163,762	163,762

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: S - SPECIAL DISTRICTS  
 DEPARTMENT: 3411 - CHAUNCEY FIRE PROTECT.DIST.

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
3411.400	CONTRACTUAL EXPENDITURE....	15,105	14,987-		14,987-	463	14,987-	15,780-	15,780-
	**TOTAL**	15,105	14,987-		14,987-	463	14,987-	15,780-	15,780-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET
.449.0	CONTR.-VILL.OF ARDSLEY	14,365-	15,100-	15,100-
.459.0	HYDRANT RENTAL (1)	622-	680-	680-
	**TOTAL**	14,987-	15,780-	15,780-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: S - SPECIAL DISTRICTS  
 DEPARTMENT: 3412 - DONALD PARK FIRE PROTECTION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
3412.400	CONTRACTUAL EXPENDITURE....	254,354	242,046-		242,046-	6,475	247,360-	275,064-	275,064-
	**TOTAL**	254,354	242,046-		242,046-	6,475	247,360-	275,064-	275,064-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.402.0	JUDGEMENT & CLAIMS	3,889-	20,000-	20,000-
.449.0	CONTR.VILL OF HASTINGS	229,450-	245,864-	245,864-
.459.0	HYDRANT RENTAL (14)	8,707-	9,200-	9,200-
	**TOTAL**	242,046-	275,064-	275,064-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: S - SPECIAL DISTRICTS  
 DEPARTMENT: 3413 - EAST IRVINGTON FIRE PROTECT.

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
3413.400	CONTRACTUAL EXPENDITURE....	132,837	133,242-		133,242-	16,195	132,837-	132,837-	132,837-
	**TOTAL**	132,837	133,242-		133,242-	16,195	132,837-	132,837-	132,837-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET
.449.0	CONTR.VIL.OF IRVINGTON	116,642-	116,642-	116,642-
.459.0	HYDRANT RENTAL(41)	16,600-	16,195-	16,195-
.494.0	OTHER TAXES			
	**TOTAL**	133,242-	132,837-	132,837-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: S - SPECIAL DISTRICTS  
 DEPARTMENT: 3414 - GLENVILLE FIRE PROTECT. DIST

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
3414.400	CONTRACTUAL EXPENDITURE....	220,318	272,858-		272,858-	24,490	210,588-	245,500-	245,500-
	<b>**TOTAL**</b>	220,318	272,858-		272,858-	24,490	210,588-	245,500-	245,500-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.402.0	JUDGEMENTS & CLAIMS		25,000-	25,000-
.449.0	CONTR.VIL.OF TARRYTOWN	200,100-	195,000-	195,000-
.449.1	CONTRACT-PRIOR YEAR	48,268-		
.459.0	HYDRANT RENTAL (58)	24,490-	25,500-	25,500-
	<b>**TOTAL**</b>	272,858-	245,500-	245,500-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: S - SPECIAL DISTRICTS  
 DEPARTMENT: 3415 - NORTH ELMSFORD FIRE PROTECT.

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
3415.400	CONTRACTUAL EXPENDITURE....	805,889	748,547-		748,547-	162,326	733,627-	738,000-	738,000-
	<b>**TOTAL**</b>	805,889	748,547-		748,547-	162,326	733,627-	738,000-	738,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.402.0	JUDGEMENTS & CLAIMS	79,772-	75,000-	75,000-
.449.0	CONTR.-VIL.OF ELMSFORD	551,072-	578,000-	578,000-
.449.1	CONTRACT-PRIOR YEAR	35,148-		
.459.0	HYDRANT RENTAL (198)	82,555-	85,000-	85,000-
	<b>**TOTAL**</b>	748,547-	738,000-	738,000-



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: S - SPECIAL DISTRICTS  
 DEPARTMENT: 3416 - SOUTH ARDSLEY FIRE PROTECT.

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
3416.400	CONTRACTUAL EXPENDITURE....	326,548	363,223-		363,223-	10,638	343,218-	360,500-	360,500-
	**TOTAL**	326,548	363,223-		363,223-	10,638	343,218-	360,500-	360,500-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET
.449.0	CONTR.-VIL.OF ARDSLEY	304,105-	345,000-	345,000-
.449.1	CONTRACT-PRIOR YEAR	44,815-		
.459.0	HYDRANT RENTAL (26)	14,303-	15,500-	15,500-
	**TOTAL**	363,223-	360,500-	360,500-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: S - SPECIAL DISTRICTS  
 DEPARTMENT: 3417 - WEST ELMSFORD FIRE PROTECT.

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
3417.400	CONTRACTUAL EXPENDITURE....	121,968	153,311-		142,618-	7,505	139,567-	146,800-	146,800-
	**TOTAL**	121,968	153,311-		142,618-	7,505	139,567-	146,800-	146,800-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET
.449.0	CONTR.VIL.OF ELMSFORD	132,062-	139,000-	139,000-
.449.1	CONTRACT-PRIOR YEAR	2,656-		
.459.0	HYDRANT RENTAL (19)	7,900-	7,800-	7,800-
	**TOTAL**	142,618-	146,800-	146,800-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: S - SPECIAL DISTRICTS  
 DEPARTMENT: 7110 - GREENRIDGE PARK

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
7110.400	CONTRACTUAL EXPENDITURE....	96	460-		460-	97	460-	460-	460-
	**TOTAL**	96	460-		460-	97	460-	460-	460-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.451.0	MAINTENANCE	345-	345-	345-
.493.0	SEWER TAXES	115-	115-	115-
	**TOTAL**	460-	460-	460-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: S - SPECIAL DISTRICTS  
 DEPARTMENT: 7111 - CONSOLIDATED COTSWOLD PARK D

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
		ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
7111.400	CONTRACTUAL EXPENDITURE....	15,816	20,562-		20,562-	11,069	20,246-	20,566-	20,566-
	<b>**TOTAL**</b>	15,816	20,562-		20,562-	11,069	20,246-	20,566-	20,566-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
		MODIFIED	PRELIMINARY	BUDGET
.430.0	INSURANCE EXPENSE	4,496-	4,500-	4,500-
.451.0	MAINTENANCE	14,316-	14,316-	14,316-
.493.0	SEWER TAXES	1,750-	1,750-	1,750-
	<b>**TOTAL**</b>	20,562-	20,566-	20,566-
<b>**TOTAL APPROPRIATIONS**</b>		1,892,931	1,949,236-	1,938,543-
				239,258
				1,842,890-
				1,935,507-
				1,935,507-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
A D O P T E D B U D G E T R E P O R T

FUND: S - SPECIAL DISTRICTS

		- - - S U M M A R Y O F R E V E N U E S - - -							
-ACCOUNT-	-----DESCRIPTION-----	ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
REAL PROPERTY TAX ITEMS									
10.1001.F1	RP TAXES-CHAUNCEY FPD	14,898-	16,280		16,280	16,280-	16,280	16,280	16,280
10.1001.F2	RP TAXES-DONALD PARK FPD	203,945-	221,010		221,010	221,009-	221,010	341,500	341,500
10.1001.F3	RP TAXES-E.IRVINGTON FPD	142,551-	138,274		138,274	138,274-	138,274	138,274	138,274
10.1001.F4	RP TAXES-GLENVILLE FPD	282,458-	252,326		252,326	252,325-	252,326	325,000	325,000
10.1001.F5	RP TAXES-N.ELMSFORD FPD	680,498-	748,547		748,547	748,544-	748,547	828,000	828,000
10.1001.F6	RP TAXES-S. ARDSLEY FPD	364,912-	363,223		363,223	363,222-	363,223	408,100	408,100
10.1001.F7	RP TAXES-W.ELMSFORD FPD	189,501-	153,311		153,311	153,311-	153,311	200,000	200,000
10.1001.P1	RP TAXES-GREENRIDGE PARK	424-	460		460	459-	460	460	460
10.1001.P2	RP TAXES-COTSWOLD PARK	19,599-	20,562		20,562	20,561-	20,562	20,562	20,562
10.1081.F1	GLENVILLE-PILOT REVENUE	19,554-	20,532		20,532	19,743-	19,743	20,733	20,733
10.1081.F2	DONALD PARK-PILOT REVENUE	40,940-	21,036		21,036				
	<b>**TOTAL**</b>	<b>1,959,280-</b>	<b>1,955,561</b>		<b>1,955,561</b>	<b>1,933,728-</b>	<b>1,933,736</b>	<b>2,298,909</b>	<b>2,298,909</b>
MISCELLANEOUS									
27.2701.00	REFUND OF PRIOR YRS. EXPE	16,470-							
	<b>**TOTAL**</b>	<b>16,470-</b>							
	<b>**TOTAL REVENUES**</b>	<b>1,975,750-</b>	<b>1,955,561</b>		<b>1,955,561</b>	<b>1,933,728-</b>	<b>1,933,736</b>	<b>2,298,909</b>	<b>2,298,909</b>
APPROPRIATED FUND BALANCE									
59.5999.EN	ENCUMBRANCES PRIOR YEAR								
59.5999.00	APPROPRIATED FUND BALANCE		6,325-		6,325-		90,846-	363,402-	363,402-
	<b>**TOTAL**</b>		<b>6,325-</b>		<b>6,325-</b>		<b>90,846-</b>	<b>363,402-</b>	<b>363,402-</b>
	<b>**TOTAL REVENUES &amp; AFB**</b>	<b>1,975,750-</b>	<b>1,949,236</b>		<b>1,949,236</b>	<b>1,933,728-</b>	<b>1,842,890</b>	<b>1,935,507</b>	<b>1,935,507</b>

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: SS - CONSOLIDATED SEWER DISTRICTS  
 DEPARTMENT: 1910 - UNALLOCATED INSURANCE

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1910.400	CONTRACTUAL EXPENDITURE....	22,572	17,950-		17,950-	18,983	19,000-	20,000-	20,000-
	**TOTAL**	22,572	17,950-		17,950-	18,983	19,000-	20,000-	20,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.430.0	INSURANCE EXPENSE	17,950-	20,000-	20,000-
	**TOTAL**	17,950-	20,000-	20,000-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: SS - CONSOLIDATED SEWER DISTRICTS  
 DEPARTMENT: 1930 - JUDGEMENT & CLAIMS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1930.400	CONTRACTUAL EXPENDITURE....	33,014	30,000-		30,000-	28,458	42,000-	42,000-	42,000-
	**TOTAL**	33,014	30,000-		30,000-	28,458	42,000-	42,000-	42,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.402.0	JUDGEMENT & CLAIMS	30,000-	42,000-	42,000-
	**TOTAL**	30,000-	42,000-	42,000-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: SS - CONSOLIDATED SEWER DISTRICTS  
 DEPARTMENT: 1989 - SPECIAL ITEMS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	---2007---	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
			---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
1989.400	CONTRACTUAL EXPENDITURE....	41							
	**TOTAL**	41							

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED	PRELIMINARY	BUDGET
		---2008---	---2009---	---2009---
.490.0	TAX ADJUSTMENT ITEMS			
	**TOTAL**			



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

12/31/08

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FUND: SS - CONSOLIDATED SEWER DISTRICTS  
 DEPARTMENT: 1990 - CONTINGENT ACCOUNT

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1990.400	CONTRACTUAL EXPENDITURE....		22,000-	22,000				25,000-	25,000-
	**TOTAL**		22,000-	22,000				25,000-	25,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.499.0	CONTINGENCY FUND		25,000-	25,000-
	**TOTAL**		25,000-	25,000-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: SS - CONSOLIDATED SEWER DISTRICTS  
 DEPARTMENT: 8310 - WATER ADMINISTRATION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
8310.100	PERSONAL SERVICES.....	25,155	26,083-		26,083-	18,658	26,523-	38,563-	38,563-
8310.400	CONTRACTUAL EXPENDITURE....	11,741	11,697-		11,697-	11,906	12,151-	11,972-	11,972-
8310.900	INTERFUND TRANSFERS.....	96,189	93,481-		93,481-	100,563	92,473-	89,564-	89,564-
	**TOTAL**	133,085	131,261-		131,261-	131,127	131,147-	140,099-	140,099-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	ASST SUPERINTENDENT	14,678-	14,678-	14,678-	.416.0	OFFICE SUPPLIES	300-		
.100.2	TOWN ENGINEER		12,480-	12,480-	.420.0	TELEPHONE EXPENSE	425-	1,000-	1,000-
.130.3	STIPEND ASST COMP PERS	464-	464-	464-	.442.0	RENT-FACILITIES	2,600-	2,600-	2,600-
.130.4	WORKERS COMP/INS.SPEC.	4,145-	4,145-	4,145-	.450.0	PROF.FEES/AUDITING	3,812-	3,812-	3,812-
.130.7	JUNIOR ACCOUNTANT	6,661-	6,661-	6,661-	.453.2	LEGAL FEES	4,560-	4,560-	4,560-
.191.0	ACCRUED TIME				.460.0	SUNDRY			
.192.0	LONGEVITY	135-	135-	135-		**TOTAL**	11,697-	11,972-	11,972-
	**TOTAL**	26,083-	38,563-	38,563-		.901.0	ADMINISTRATION	77,823-	69,647-
						.903.0	EQUIP REPAIR BUREAU	10,008-	14,359-
						.904.0	RADIO COMMUNICATIONS	5,650-	5,558-
							**TOTAL**	93,481-	89,564-

+-----+  
 ! 130.3 5% OF STIPEND; SEE A.1315 AND F.8310 FOR BALANCE !  
 ! 130.4 5% OF SALARY; SEE A.1315 AND F.8310 FOR BALANCE !  
 ! 130.7 12% OF SALARY; SEE A.1315 AND F.8310 FOR BALANCE !  
 ! 101.1 15% OF SALARY; SEE F.8310.100.1 FOR 80% AND G.8310.100.1 FOR THE REMAING 5% !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: SS - CONSOLIDATED SEWER DISTRICTS  
 DEPARTMENT: 8320 - SOURCE OF SUPPLY, POWER & PM

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
8320.200	EQUIPMENT & OTHER CAPITAL..	3,450	13,600-	1,650	11,950-				
8320.400	CONTRACTUAL EXPENDITURE....	24,139	31,150-	3,602-	34,752-	16,270	27,310-	31,600-	31,600-
	<b>**TOTAL**</b>	27,589	44,750-	1,952-	46,702-	16,270	27,310-	31,600-	31,600-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.250.0	OTHER EQUIPMENT	11,950-		
	<b>**TOTAL**</b>	11,950-		
.420.0	TELEPHONE EXPENSE	3,600-	3,750-	3,750-
.422.0	ELECTRIC EXPENSE	10,000-	14,000-	14,000-
.425.2	FUEL - GENERATORS	550-	550-	550-
.449.0	SERVICE CONTRACTS	3,300-	3,300-	3,300-
.451.0	MAINTENANCE OF SYSTEMS	10,302-	10,000-	10,000-
.474.5	REQUESTED PROJECTS	7,000-		
	<b>**TOTAL**</b>	34,752-	31,600-	31,600-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: SS - CONSOLIDATED SEWER DISTRICTS  
 DEPARTMENT: 8340 - TRANSMISSION & DISTRIBUTION

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
8340.100	PERSONAL SERVICES.....	258,492	285,606-		285,606-	170,035	231,717-	228,867-	228,867-
8340.200	EQUIPMENT & OTHER CAPITAL..	2,929							
8340.400	CONTRACTUAL EXPENDITURE....	49,051	76,300-	81,728-	158,028-	118,085	138,762-	99,150-	99,150-
	<b>**TOTAL**</b>	310,472	361,906-	81,728-	443,634-	288,120	370,479-	328,017-	328,017-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---	-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.100.1	GENERAL FOREMAN	11,145-	11,145-	11,145-	.250.0	OTHER EQUIPMENT			
.100.2	MTCE FOREMAN	63,247-	63,138-	63,138-		<b>**TOTAL**</b>			
.100.3	HEAVY MEO	60,046-	60,003-	60,003-	.406.0	TRAINING	175-		
.100.4	MTCE GR II	50,262-			.410.0	UNIFORMS/PROTECT.GEAR	786-	800-	800-
.100.5	LABORER	50,671-	50,671-	50,671-	.411.1	TOOLS	564-	500-	500-
.100.9	OFFICE ASSIST.-AUTO SY	6,960-	6,960-	6,960-	.425.0	GAS, GREASE & OIL	47,400-	25,000-	25,000-
.180.0	OVERTIME	41,025-	35,000-	35,000-	.442.1	RENT-LAND/EASEMENTS	2,800-	3,100-	3,100-
.191.0	ACCRUED TIME				.444.4	MATERIALS & SUPPLIES	6,500-	5,500-	5,500-
.192.0	LONGEVITY	2,250-	1,950-	1,950-	.449.0	SERVICE CONTRACTS	6,825-	6,000-	6,000-
	<b>**TOTAL**</b>	285,606-	228,867-	228,867-	.451.0	MAINTENANCE OF SYSTEMS	80,728-	50,000-	50,000-
					.458.0	SERV.BY OTHER GOV'T.	7,250-	7,250-	7,250-
					.474.1	REPAIRS OF EQUIPMENT	3,000-	1,000-	1,000-
					.474.5	REQUESTED PROJECTS	2,000-		
						<b>**TOTAL**</b>	158,028-	99,150-	99,150-

-----+-----  
 ! 100.2, 100.3, 100.4, 100.5 ARE CSEA POSITIONS. THE CSEA CONTRACT FOR 2008 HAS NOT BEEN SETTLED AT THIS TIME. CONSEQUENTL !  
 ! Y, THESE POSITIONS DO NOT REFLECT SALARY INCREASES BEYOND THE STEP INCREASES COVERED BY THE EXISTING CONTRACT. !  
 -----+-----

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: SS - CONSOLIDATED SEWER DISTRICTS  
 DEPARTMENT: 9000 - EMPLOYEE BENEFITS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
9000.800	EMPLOYEE BENEFITS.....	75,938	79,549-		79,549-	60,682	76,352-	79,017-	79,017-
9000.900	INTERFUND TRANSFERS.....	31,473	31,100-		31,100-	24,005	31,100-	18,000-	18,000-
	<b>**TOTAL**</b>	107,411	110,649-		110,649-	84,687	107,452-	97,017-	97,017-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED	PRELIMINARY	BUDGET
		---2008---	---2009---	---2009---
.801.0	STATE RETIREMENT	6,618-	3,291-	3,291-
.803.0	SOCIAL SECURITY	16,209-	15,798-	15,798-
.803.5	MEDICARE MATCH	3,791-	3,695-	3,695-
.805.0	UNEMPLOY. INSURANCE			
.806.0	MEDICAL INSURANCE	49,701-	53,103-	53,103-
.806.5	DENTAL INSURANCE	2,785-	2,655-	2,655-
.809.0	VISION CARE INSURANCE	445-	475-	475-
	<b>**TOTAL**</b>	79,549-	79,017-	79,017-
.917.4	TRAN/CS/WORK.COMP.	31,100-	18,000-	18,000-
.917.5	TRAN/RISK RET./DENTAL			
	<b>**TOTAL**</b>	31,100-	18,000-	18,000-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: SS - CONSOLIDATED SEWER DISTRICTS  
 DEPARTMENT: 9550 - INTERFUND TRANSFERS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
9550.900	INTERFUND TRANSFERS.....	100,000	100,000-		100,000-	100,000	100,000-	100,000-	100,000-
	**TOTAL**	100,000	100,000-		100,000-	100,000	100,000-	100,000-	100,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.907.0	TRANS. TO CAPITAL FUND	100,000-	100,000-	100,000-
	**TOTAL**	100,000-	100,000-	100,000-

+-----+  
 ! 907.0 TRANSFER FOR SANITARY SEWER IMPROVEMENT PROJECT !  
 +-----+

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: SS - CONSOLIDATED SEWER DISTRICTS  
 DEPARTMENT: 9901 - TRANSFERS TO OTHER FUNDS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
9901.900	INTERFUND TRANSFERS.....		5,130-		5,130-	4,065	5,130-	5,119-	5,119-
	**TOTAL**		5,130-		5,130-	4,065	5,130-	5,119-	5,119-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.916.0	SERIAL BOND PRINCIPAL	2,657-	3,066-	3,066-
.916.1	SERIAL BOND INTEREST	2,473-	2,053-	2,053-
	**TOTAL**	5,130-	5,119-	5,119-
**TOTAL APPROPRIATIONS**		734,184	823,646-	61,681-
		885,326-	671,710	802,518-
			788,852-	788,852-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: SS - CONSOLIDATED SEWER DISTRICTS

S U M M A R Y O F R E V E N U E S

-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
	REAL PROPERTY TAX ITEMS								
10.1001.00	REAL PROPERTY TAXES	644,963-	690,110		690,110	690,105-	690,105	753,707	753,707
	**TOTAL**	644,963-	690,110		690,110	690,105-	690,105	753,707	753,707
	INTERGOVERNMENTAL CHARGES								
23.2303.00	SERVICES TO OTHER GOVT.	1,532-	2,000		2,000	2,229-	2,000	2,000	2,000
	**TOTAL**	1,532-	2,000		2,000	2,229-	2,000	2,000	2,000
	USE OF MONEY AND PROPERTY								
24.2401.00	INTEREST AND EARNINGS	36,035-	38,000		38,000	12,501-	16,000	4,000	4,000
	**TOTAL**	36,035-	38,000		38,000	12,501-	16,000	4,000	4,000
	LICENSES AND PERMITS								
25.2666.00	PERMITS & CONNECTIONS	753-	1,500		1,500	4,500-	6,000	6,000	6,000
	**TOTAL**	753-	1,500		1,500	4,500-	6,000	6,000	6,000
	MISCELLANEOUS								
27.2701.00	REFUND OF PRIOR YR.EXP.	750							
	**TOTAL**	750							
	FEDERAL AID								
40.4089.06	MEDICARE PART D REIMBURSE								
	**TOTAL**								
	**TOTAL REVENUES**	682,533-	731,610		731,610	709,335-	714,105	765,707	765,707
	APPROPRIATED FUND BALANCE								
59.5999.EN	ENCUMBRANCES PRIOR YEAR			2,681	2,681				





TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: ST - TAX INCREMENT FINANCE DIST.  
 DEPARTMENT: 1930 - JUDGEMENT & CLAIMS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1930.400	CONTRACTUAL EXPENDITURE....	140,969				370	370-	75,000-	75,000-
	**TOTAL**	140,969				370	370-	75,000-	75,000-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.402.0	JUDGEMENTS & CLAIMS		75,000-	75,000-
	**TOTAL**		75,000-	75,000-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: ST - TAX INCREMENT FINANCE DIST.  
 DEPARTMENT: 1950 - TAXES

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1950.400	CONTRACTUAL EXPENDITURE....	474	510-		510-	492	492-	515-	515-
	**TOTAL**	474	510-		510-	492	492-	515-	515-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.493.0	SEWER TAXES	510-	515-	515-
	**TOTAL**	510-	515-	515-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: ST - TAX INCREMENT FINANCE DIST.  
 DEPARTMENT: 1989 - SPECIAL ITEMS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
1989.400	CONTRACTUAL EXPENDITURE....								
	**TOTAL**								

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.450.0	PROF.FEES/CONSULTING			
	**TOTAL**			

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: ST - TAX INCREMENT FINANCE DIST.  
 DEPARTMENT: 9901 - TRANSFERS TO OTHER FUNDS

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
9901.900	INTERFUND TRANSFERS.....	32,771	29,079-		29,079-	28,217	29,079-	31,275-	31,275-
	<b>**TOTAL**</b>	32,771	29,079-		29,079-	28,217	29,079-	31,275-	31,275-

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED ---2008---	PRELIMINARY ---2009---	BUDGET ---2009---
.916.0	TRANS.TO DEBT-PRINC.	27,000-	30,000-	30,000-
.916.1	TRANS.TO DEBT-INTEREST	2,079-	1,275-	1,275-
	<b>**TOTAL**</b>	29,079-	31,275-	31,275-
<b>**TOTAL APPROPRIATIONS**</b>		174,214	29,589-	29,589-
		29,079	29,941-	106,790-
				106,790-

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: ST - TAX INCREMENT FINANCE DIST.

		- - - S U M M A R Y O F R E V E N U E S - - -							
-ACCOUNT-	DESCRIPTION	ACTUAL ---2007---	BUDGET ---2008---	TRANSFERED ---2008---	MODIFIED ---2008---	ACTUAL - 9/30/08-	ESTIMATE -12/31/08-	PRELIMINARY ---2009---	BUDGET ---2009---
	REAL PROPERTY TAX ITEMS								
10.1001.00	REAL PROPERTY TAX	384,494-	355,155		355,155	363,356-	355,155	362,104	362,104
	**TOTAL**	384,494-	355,155		355,155	363,356-	355,155	362,104	362,104
	USE OF MONEY AND PROPERTY								
24.2401.A1	INTEREST & EARNINGS	111,196-	116,000		116,000	41,740-	52,000	13,000	13,000
	**TOTAL**	111,196-	116,000		116,000	41,740-	52,000	13,000	13,000
	**TOTAL REVENUES**	495,690-	471,155		471,155	405,096-	407,155	375,104	375,104
	APPROPRIATED FUND BALANCE								
59.5999.00	APPROPRIATED FUND BALANCE		441,566-		441,566-		377,214-	268,314-	268,314-
	**TOTAL**		441,566-		441,566-		377,214-	268,314-	268,314-
	**TOTAL REVENUES & AFB**	495,690-	29,589		29,589	405,096-	29,941	106,790	106,790

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

12/31/08  
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FUND: V - DEBT SERVICE  
 DEPARTMENT: 9710 - DEBT SERVICE

- - S U M M A R Y O F E X P E N D I T U R E S - -

-ACCOUNT-	-----DESCRIPTION-----	ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
9710.600	PRINCIPAL ON INDEBTEDNESS..	4,817,781	5,346,999-	125,002-	5,472,001-	4,802,001	5,471,991-	5,534,325-	5,534,325-
9710.700	INTEREST ON INDEBTEDNESS...	1,991,387	2,447,980-	125,002	2,322,978-	1,237,760	2,281,681-	2,628,736-	2,628,736-
	<b>**TOTAL**</b>	<b>6,809,168</b>	<b>7,794,979-</b>		<b>7,794,979-</b>	<b>6,039,761</b>	<b>7,753,672-</b>	<b>8,163,061-</b>	<b>8,163,061-</b>

- - D E T A I L O F E X P E N D I T U R E S - -

-CODE-	-----DESCRIPTION-----	MODIFIED	PRELIMINARY	BUDGET
		---2008---	---2009---	---2009---
.601.0	TOWN ENTIRE-PRINCIPAL	965,698-	1,118,725-	1,118,725-
.602.0	TOWN OUTSIDE PRINCIPAL	4,285,712-	4,252,979-	4,252,979-
.610.0	SPEC.ASSESS.PRINC.	190,934-	129,555-	129,555-
.617.0	CONS SEWER PRINCIPAL	2,657-	3,066-	3,066-
.619.0	T.I.F. PRINCIPAL	27,000-	30,000-	30,000-
	<b>**TOTAL**</b>	<b>5,472,001-</b>	<b>5,534,325-</b>	<b>5,534,325-</b>
.701.0	TOWN ENTIRE INTEREST	327,021-	397,091-	397,091-
.702.0	TOWN OUTSIDE INTEREST	1,966,075-	2,212,836-	2,212,836-
.710.0	SPEC.ASSESS.INTEREST	25,330-	15,481-	15,481-
.717.0	CONS SEWER DIST INTERE	2,473-	2,053-	2,053-
.719.0	T.I.F. INTEREST	2,079-	1,275-	1,275-
	<b>**TOTAL**</b>	<b>2,322,978-</b>	<b>2,628,736-</b>	<b>2,628,736-</b>

TOWN OF GREENBURGH ACCOUNTING SYSTEM  
A D O P T E D B U D G E T R E P O R T

FUND: V - DEBT SERVICE  
DEPARTMENT: 9901 - TRANSFERS TO OTHER FUNDS

		- - S U M M A R Y O F E X P E N D I T U R E S - -							
-ACCOUNT-	-----DESCRIPTION-----	ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
9901.900	INTERFUND TRANSFERS.....							236,345-	236,345-
	<b>**TOTAL**</b>							236,345-	236,345-
		- - D E T A I L O F E X P E N D I T U R E S - -							
							MODIFIED	PRELIMINARY	BUDGET
					-CODE-	-----DESCRIPTION-----	---2008---	---2009---	---2009---
					.901.0	TRANSFER TO TOWN ENTIR		236,345-	236,345-
					.901.1	TRANSFER TO T/O FUND		236,345-	236,345-
						<b>**TOTAL**</b>		236,345-	236,345-
	<b>**TOTAL APPROPRIATIONS**</b>	6,809,168	7,794,979-			7,794,979-	6,039,761	7,753,672-	8,399,406-
		=====	=====			=====	=====	=====	=====



TOWN OF GREENBURGH ACCOUNTING SYSTEM  
 A D O P T E D B U D G E T R E P O R T

FUND: V - DEBT SERVICE

		- - - - S U M M A R Y O F R E V E N U E S - - - -							
-ACCOUNT-	-----DESCRIPTION-----	ACTUAL	BUDGET	TRANSFERED	MODIFIED	ACTUAL	ESTIMATE	PRELIMINARY	BUDGET
		---2007---	---2008---	---2008---	---2008---	- 9/30/08-	-12/31/08-	---2009---	---2009---
	USE OF MONEY AND PROPERTY								
24.2401.00	INTEREST AND EARNINGS		13,000		13,000	9,029-	12,000	12,000	12,000
	<b>**TOTAL**</b>		13,000		13,000	9,029-	12,000	12,000	12,000
	MISCELLANEOUS								
27.2701.00	PREMIUM ON OBLIGATIONS	286,942-							
	<b>**TOTAL**</b>	286,942-							
	INTERFUND								
28.5031.01	TRANS.FROM T/E	1,556,938-	1,572,896	280,177-	1,292,719	1,128,326-	1,384,135	1,515,816	1,515,816
28.5031.02	TRANS.FROM T/O	4,989,343-	5,971,610	280,177	6,251,787	4,663,326-	6,119,062	6,465,815	6,465,815
28.5031.10	TRANS.FROM SPEC.ASSESS.	237,234-	215,771		215,771	215,820-	215,771	145,036	145,036
28.5031.17	TRANS.FROM CONS SEWER DIS		5,130		5,130	4,065-	5,130	5,119	5,119
28.5031.19	TRANS.FROM T.I.F.	32,771-	29,079		29,079	28,216-	29,079	31,275	31,275
	<b>**TOTAL**</b>	6,816,286-	7,794,486		7,794,486	6,039,753-	7,753,177	8,163,061	8,163,061
	<b>**TOTAL REVENUES**</b>	7,103,228-	7,807,486		7,807,486	6,048,782-	7,765,177	8,175,061	8,175,061
	APPROPRIATED FUND BALANCE								
59.5999.02	APPROP.FUND BALANCE		12,507-		12,507-		11,505-	224,345	224,345
	<b>**TOTAL REVENUES &amp; AFB**</b>	7,103,228-	7,794,979		7,794,979	6,048,782-	7,753,672	8,399,406	8,399,406

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