

**TOWN OF GREENBURGH  
2001 - 2004 CAPITAL BUDGET SUMMARY**

<b>Department</b>	<b>2001 Adopted</b>	<b>2002 Adopted</b>	<b>2003 Adopted</b>	<b>2004 Adopted</b>	<b>Page Number</b>
Central Services	\$ -	\$ 20,000	\$ 48,000	\$ 53,000	8-9
Town Court	\$ -	\$ -	\$ -	\$ 15,000	8-9
Building Department	\$ -	\$ 20,000	\$ 10,500	\$ 18,000	8-9
Library	\$ 15,000	\$ 32,500	\$ -	\$ -	8-9
Community Development	\$ 17,500	\$ 32,500	\$ -	\$ -	8-9
TDY Community Center	\$ 345,000	\$ 294,000	\$ 385,000	\$ 114,000	10-11
Parks and Recreation	\$ 484,000	\$ 489,500	\$ 321,600	\$ 427,000	12-13
Police	\$ 294,500	\$ 768,700	\$ 229,150	\$ 736,000	14-15
Public Works	\$ 1,501,000	\$ 1,090,800	\$ 1,340,750	\$ 1,481,000	16-17
Total Capital Budget	\$ 2,657,000	\$ 2,748,000	\$ 2,335,000	\$ 2,844,000	

TOWN OF GREENBURGH 2004 CAPITAL BUDGET

DEPARTMENT: SEE LISTED BELOW

Purpose	2001 Adopted	2002 Adopted	2003 Adopted	2004 Adopted
<b>CENTRAL SERVICES</b>				
Van - Data Processing	-----	\$ 20,000	-----	-----
Purchase of Video Conferencing Equipment	-----	-----	-----	\$ 8,000
E-mail Server and Licenses	-----	-----	-----	\$ 45,000
AS400 Upgrade	-----	-----	\$ 48,000	-----
<b>TOWN COURT</b>				
Architectural Services - Parking/Space Study	-----	-----	-----	\$ 15,000
<b>BUILDING DEPARTMENT</b>				
4 door sedan	-----	\$ 20,000	-----	\$ 18,000
In-Field Inspection Equipment	-----	-----	\$ 10,500	-----
<b>LIBRARY</b>				
Telecom. Equipment - Cyber-Bookmobile	\$ 15,000	-----	-----	-----
Purchase/Installation of Mobile Office Space	-----	\$ 32,500	-----	-----
Purchase of Laptop Computers	-----	-----	-----	-----
<b>COMMUNITY DEVELOPMENT</b>				
Hartsdale Improvement Project	\$ 17,500	-----	-----	-----
Purchase/Installation of Mobile Office Space	-----	\$ 32,500	-----	-----
	\$ 32,500	\$ 105,000	\$ 58,500	\$ 86,000

Purpose	2005	2006	Remarks
<b>CENTRAL SERVICES</b>			
Van - Data Processing	-----	-----	
Purchase of Video Conferencing Equipment	-----	-----	
E-mail Server and Licenses	-----	-----	
AS400 Upgrade	-----	-----	
<b>TOWN COURT</b>			
Architectural Services - Parking/Space Study	-----	-----	
<b>BUILDING DEPARTMENT</b>			
4 door sedan	-----	-----	Replacement of a 1990 vehicle.
In-Field Inspection Equipment	-----	-----	
<b>LIBRARY</b>			
Telecom. Equipment - Cyber-Bookmobile	-----	-----	
Purchase/Installation of Mobile Office Space	(10)	15,000	
Purchase of Laptop Computers	-----	-----	
<b>COMMUNITY DEVELOPMENT</b>			
Hartsdale Improvement Project	-----	-----	
Purchase/Installation of Mobile Office Space	-----	-----	
	\$ 15,000	\$ -	

**TOWN OF GREENBURGH 2004 CAPITAL BUDGET**

**DEPARTMENT: THEODORE D. YOUNG COMMUNITY CENTER**

Purpose	2001 Adopted	2002 Adopted	2003 Adopted	2004 Adopted
<b><u>VEHICLES</u></b>				
25 Passenger Bus	-----	\$ 65,000	\$ 15,000	-----
40 Passenger Bus	-----	-----	-----	-----
<b><u>PROJECTS</u></b>				
Restoration of Gym Floor	-----	-----	-----	\$ 19,000
Gym Motorized Pull Out Bleachers	-----	-----	-----	\$ 75,000
Purchase and Installation of Security System	-----	-----	-----	\$ 20,000
Motorized Gym Curtain System	-----	-----	-----	-----
Gym Air Handlers	-----	-----	-----	-----
Replacement of Gym Wall Mats	-----	-----	-----	-----
Painting of Gym Ceiling & Walls	-----	-----	-----	-----
Renovation of 1st Floor Restrooms	-----	\$ 80,000	-----	-----
Tile Installation - Pool Hallway	-----	\$ 20,000	-----	-----
Replacement of Exterior Doors	\$ 20,000	-----	-----	-----
Security Cameras	-----	\$ 12,000	-----	-----
Furniture Replacement-Computer Lab/Library	-----	-----	-----	-----
Senior Lounge Renovations	-----	-----	-----	-----
Natatorium:				
Renovation of Pool Locker Rooms	-----	-----	-----	-----
Door Replacements - Pool Area	\$ 50,000	-----	-----	-----
Replacement of Pool Mechanical System	\$ 275,000	-----	\$ 370,000	-----
Pool Lighting System	-----	\$ 102,000	-----	-----
Pool Deck Tile	-----	-----	-----	-----
Pool Analysis-per West. Co. Health Dept.	-----	\$ 15,000	-----	-----
	\$ 345,000	\$ 294,000	\$ 385,000	\$ 114,000

TOWN OF GREENBURGH 2004 CAPITAL BUDGET

DEPARTMENT: PARKS AND RECREATION

Purpose	2001 Adopted	2002 Adopted	2003 Adopted	2004 Adopted	Purpose	2005	2006	Remarks
<b>VEHICLES/EQUIPMENT</b>					<b>VEHICLES/EQUIPMENT</b>			
One Ton Truck		\$ 28,000			One Ton Truck		\$ 33,500	
Sport Utility Vehicle					Sport Utility Vehicle	\$ 23,500		
Replacement of Showmobile					Replacement of Showmobile	\$ 80,000		
Cargo Vans (2) - Nutrition Program		\$ 10,500			Cargo Vans (2) - Nutrition Program			
Mid-size Turf Tractor	\$ 22,000				Mid-size Turf Tractor			
4 Door Sedan	\$ 20,000				4 Door Sedan			
4X4 Pick-up Truck with Snow Plow	\$ 23,000				4X4 Pick-up Truck with Snow Plow			
1/2 Ton Pickup Truck			\$ 21,000		1/2 Ton Pickup Truck			
Compact Pickup Truck					Compact Pickup Truck	\$ 17,500		
Para-transit Minibus with Wheelchair Lift			\$ 35,000		Para-transit Minibus with Wheelchair Lift	\$ 40,000		
Athletic Fields Conditioner Machine			\$ 11,600		Athletic Fields Conditioner Machine			
Cargo Van	\$ 10,000			\$ 18,000	Cargo Van			Replacement of 1993 vehicle #115.
28 Passenger Handicapped Bus					28 Passenger Handicapped Bus			
Minibus for Special Recreation/Senior Transport.				\$ 35,000	Minibus for Special Recreation/Senior Transport.			Replacement of 1994 van #108.
Sign Engraving Machine					Sign Engraving Machine	\$ 24,000		
873 Bobcat Skid Steer Loader		\$ 31,000			873 Bobcat Skid Steer Loader			
<b>PROJECTS</b>					<b>PROJECTS</b>			
East Rumbrook Park Improvements:					East Rumbrook Park Improvements:			
Tennis Courts		\$ 60,000			Tennis Courts			
Skateboard Facility	\$ 50,000				Skateboard Facility			
Park Upgrade and Modernization Study	\$ 10,000				Park Upgrade and Modernization Study			
Park Upgrade and Modernization - Phase I					Park Upgrade and Modernization - Phase I	\$ 594,000		
Park Upgrade and Modernization - Phase II					Park Upgrade and Modernization - Phase II	\$ 422,400		
Park Upgrade and Modernization - Phase III					Park Upgrade and Modernization - Phase III		\$ 745,000	
Light Structure System	\$ 94,000				Light Structure System			
Platform Tennis Warming Hut				\$ 10,000	Platform Tennis Warming Hut			
Anthony F. Veteran (Town) Park Improvements:					Anthony F. Veteran (Town) Park Improvements:			
Tennis Court Renovations	\$ 75,000		\$ 59,000		Tennis Court Renovations	\$ 60,000		
Pool Filtration Modernization	\$ 100,000				Pool Filtration Modernization			
Master Site Plan, 3 phases					Master Site Plan, 3 phases			
Parking Lot Improvements - Phase IIA	\$ 60,000				Parking Lot Improvements - Phase IIA			
Parking Lot Improvements - Phase IIB		\$ 100,000			Parking Lot Improvements - Phase IIB	\$ 230,000		
Parking Lot Improvements - Phase III					Parking Lot Improvements - Phase III	\$ 283,937		
Parking Lot Improvements - Phase IV					Parking Lot Improvements - Phase IV		\$ 327,250	
Wading and Training Pools Modernization		\$ 225,000	\$ 85,000		Wading and Training Pools Modernization			
Tennis Court Repainting			\$ 25,000		Tennis Court Repainting	\$ 25,000	\$ 30,000	
Tennis Courts Light Replacement				\$ 59,000	Tennis Courts Light Replacement	\$ 59,000	\$ 59,000	
Tin Barn Replacement					Tin Barn Replacement	\$ 30,000		
Handicapped-Accessible Walkway				\$ 40,000	Handicapped-Accessible Walkway			
Replacement of Maintenance Shop Roof				\$ 20,000	Replacement of Maintenance Shop Roof			
Cabana Improvements					Cabana Improvements	\$ 20,000		
Tennis Court Replacement					Tennis Court Replacement	\$ 28,000		
Basketball Court Resurfacing					Basketball Court Resurfacing	\$ 25,000		
Massaro Park Improvements:					Massaro Park Improvements:			
Pool Filter Room Renovation and Bldg. Expan.					Pool Filter Room Renovation and Bldg. Expan.		\$ 200,000	
Replacement of Retaining Walls					Replacement of Retaining Walls	\$ 30,000		
Secor Woods Park - New Restrooms			\$ 60,000	\$ 65,000	Secor Woods Park - New Restrooms			
Webb Park Playground Replacement					Webb Park Playground Replacement		\$ 125,000	
Taxter Road Park Playground					Taxter Road Park Playground			
Taxter Parklet Retaining Wall Replacement				\$ 100,000	Taxter Parklet Retaining Wall Replacement			
Old Tarrytown Road Park Playground Improve.		\$ 25,000	\$ 25,000		Old Tarrytown Road Park Playground Improve.			
Replacement of Unicaid Photo Imaging System	\$ 20,000				Replacement of Unicaid Photo Imaging System			
Nutrition Program Kitchen Renovations					Nutrition Program Kitchen Renovations			
Other Department of Parks and Recreation Improvements				\$ 80,000	Other Department of Parks and Recreation Improvements			
Hart's Brook Nature Preserve & Arboretum:					Hart's Brook Nature Preserve & Arboretum:			
Greenhouse Renovations		\$ 10,000			Greenhouse Renovations	\$ 58,000		
Improvements					Improvements		\$ 100,000	
	\$ 484,000	\$ 489,500	\$ 321,600	\$ 427,000		\$ 2,050,337	\$ 1,619,750	

Note - Platform Tennis Warming Hut - the total budget for this project = \$18,000, of which \$10,000 will be bonded by 1 Town and \$8,000 will be generated from donations from the platform tennis community.

TOWN OF GREENBURGH 2004 CAPITAL BUDGET

DEPARTMENT: POLICE

Purpose	2001 Adopted	2002 Adopted	2003 Adopted	2004 Adopted
<b>VEHICLES</b>				
Police Cars - Unmarked	-----	-----	-----	-----
Police Cars - Marked	-----	\$ 156,700	-----	(6) \$ 139,000
Ambulance	-----	-----	\$ 90,000	\$ 95,750
Sport Utility Vehicle - Advanced Life Support	-----	\$ 35,000	-----	-----
Sport Utility Vehicle - Police	-----	-----	-----	(3) \$ 93,000
Equipment for Police Vehicles	-----	-----	-----	\$ 13,000
Motor Vehicle Safety Equipment	-----	-----	-----	\$ 13,280
Animal Control Vans	-----	\$ 35,000	-----	-----
Advanced Life Support - Sedan	-----	\$ 27,000	-----	-----
Step Van and Equipment - Civil Defense	-----	-----	\$ 18,000	-----
Mobile Communications/Command Vehicle	-----	-----	-----	\$ 283,645
<b>PROJECTS</b>				
Headquarters-Main Desk/Vestibule Refurbish	\$ 250,000	\$ 400,000	\$ 38,500	-----
Radio System Enhancements	\$ 44,500	-----	-----	-----
In-Car Video Cameras	-----	\$ 43,000	-----	-----
Live-Scan Fingerprint & Archival System	-----	\$ 57,000	\$ 13,000	-----
Communications Recording System	-----	\$ 15,000	-----	-----
Bulletproofing of Windows-Desk Area	-----	-----	-----	\$ 20,000
Mobile Workstation Replacement	-----	-----	-----	-----
Portable Radio Procurement	-----	-----	\$ 20,650	(10) \$ 31,325
Mapping Software Upgrade	-----	-----	-----	\$ 32,000
Architectural Services - Locker Room Study	-----	-----	-----	\$ 15,000
Mobile Data Browser Software	-----	-----	-----	-----
Field Reporting Software	-----	-----	-----	-----
Personal Protection Equipment - Hazmat	-----	-----	\$ 49,000	-----
Fingerprint Imaging Package	-----	-----	-----	-----
	\$ 294,500	\$ 768,700	\$ 229,150	\$ 736,000

Purpose	2005	2006	Remarks
<b>VEHICLES</b>			
Police Cars - Unmarked	\$ 126,490	-----	
Police Cars - Marked	-----	\$ 119,824	
Ambulance	\$ 91,800	-----	
Sport Utility Vehicle - Advanced Life Support	\$ 30,150	\$ 34,208	
Sport Utility Vehicle - Police	-----	-----	
Equipment for Police Vehicles	-----	-----	
Motor Vehicle Safety Equipment	-----	-----	
Animal Control Vans	\$ 41,996	-----	
Advanced Life Support - Sedan	-----	-----	
Step Van and Equipment - Civil Defense	-----	-----	
Mobile Communications/Command Vehicle	-----	-----	
<b>PROJECTS</b>			
Headquarters-Main Desk/Vestibule Refurbish	-----	-----	
Radio System Enhancements	-----	-----	
In-Car Video Cameras	-----	-----	
Live-Scan Fingerprint & Archival System	-----	-----	
Communications Recording System	-----	-----	
Bulletproofing of Windows-Desk Area	-----	-----	
Mobile Workstation Replacement	\$ 265,500	-----	
Portable Radio Procurement	(40) \$ 124,000	-----	
Mapping Software Upgrade	-----	-----	
Architectural Services - Locker Room Study	-----	-----	
Mobile Data Browser Software	\$ 91,800	-----	
Field Reporting Software	\$ 83,537	-----	
Personal Protection Equipment - Hazmat	-----	-----	
Fingerprint Imaging Package	\$ 19,075	-----	
	\$ 874,348	\$ 154,032	

Note - Mapping Software Upgrade - the total budget for this project is \$36,687, of which \$4,687 will be funded from another capital project and \$32,000 will be bonded by the Town.

TOWN OF GREENBURGH 2004 CAPITAL BUDGET

DEPARTMENT: PUBLIC WORKS

Purpose	2001 Adopted	2002 Adopted	2003 Adopted	2004 Adopted	Purpose	2005	2006	Remarks
<b>VEHICLES &amp; MACHINERY</b>				<b>VEHICLES &amp; MACHINERY</b>				
Leaf Attachment for Backhoe/Loader	\$ 15,000	-----	-----	-----	Leaf Attachment for Backhoe/Loader	-----	-----	
4x4 Dump Trucks with Snow/Ice Control	\$ 159,000	-----	-----	(2) \$ 325,000	4x4 Dump Trucks with Snow/Ice Control	(4) \$ 650,000	(2) \$ 325,000	Replacement of older vehicles.
Sanitation Expeditors	\$ 60,000	-----	\$ 62,000	-----	Sanitation Expeditors	(2) \$ 68,000	(2) \$ 68,000	
4-Door Sedans	-----	\$ 60,000	-----	-----	4-Door Sedans	-----	(2) \$ 42,000	
31 Cubic Yard Refuse Trucks	\$ 320,000	\$ 330,000	\$ 330,000	(2) \$ 330,000	31 Cubic Yard Refuse Trucks	(2) \$ 330,000	(2) \$ 333,000	Replacement of older vehicles.
Street Sweepers, 3-wheel	\$ 100,000	-----	\$ 105,000	-----	Street Sweepers, 3-wheel	\$ 110,000	-----	
Wood Chipper	\$ 30,000	-----	-----	-----	Wood Chipper	-----	-----	
Medium Duty 4x2 Dump Truck	\$ 110,000	\$ 110,000	-----	(1) \$ 56,000	Medium Duty 4x2 Dump Truck	(3) \$ 168,000	-----	Replacement of older vehicles.
4x4 Suburban (Highway)	-----	-----	\$ 150,000	-----	4x4 Suburban (Highway)	-----	-----	
4x4 Suburban (Building Maintenance)	-----	\$ 38,000	-----	-----	4x4 Suburban (Building Maintenance)	-----	-----	
Heavy Duty Snow Plow Assemblies	\$ 42,000	-----	-----	\$ 48,000	Heavy Duty Snow Plow Assemblies	-----	-----	
Vehicle Lift Systems-Equipment Repair Bureau	\$ 70,000	-----	-----	\$ 55,000	Vehicle Lift Systems-Equipment Repair Bureau	-----	-----	
3/4 Ton Pick-up Truck - Traffic Department	-----	-----	-----	\$ 14,500	3/4 Ton Pick-up Truck - Traffic Department	-----	-----	
4x2 Heavy Dump Truck with Lift Gate	\$ 75,000	\$ 75,000	-----	-----	4x2 Heavy Dump Truck with Lift Gate	-----	-----	
Line Painting Truck	-----	-----	-----	-----	Line Painting Truck	\$ 250,000	-----	
Sewer Cleaning Vacuum Jet Truck	-----	-----	-----	-----	Sewer Cleaning Vacuum Jet Truck	-----	\$ 235,000	
Roll-off Containers	-----	-----	\$ 10,000	-----	Roll-off Containers	-----	-----	
Wheel Loader with Attachments	\$ 115,000	-----	\$ 118,000	-----	Wheel Loader with Attachments	\$ 85,000	-----	
Tub Grinder	-----	-----	-----	-----	Tub Grinder	-----	\$ 250,000	
Track Loader	-----	-----	-----	-----	Track Loader	\$ 200,000	-----	
Trailer Mounted Leaf Vacuum Unit	-----	\$ 19,000	-----	-----	Trailer Mounted Leaf Vacuum Unit	\$ 20,000	-----	
Dump Truck with Snow/Ice Equipment	\$ 60,000	-----	-----	-----	Dump Truck with Snow/Ice Equipment	-----	-----	
Equipment Repair Bureau (ERB) - Forklift	-----	\$ 20,000	-----	-----	Equipment Repair Bureau (ERB) - Forklift	-----	-----	
ERB - Tire Changing Machines	-----	\$ 12,000	-----	-----	ERB - Tire Changing Machines	-----	-----	
ERB - Diagnostic Equipment	-----	\$ 5,000	-----	-----	ERB - Diagnostic Equipment	-----	-----	
ERB - Diesel Diagnostic Equipment	-----	-----	\$ 12,000	-----	ERB - Diesel Diagnostic Equipment	-----	-----	
ERB - Jacking Beam Assembly	-----	\$ 3,800	-----	-----	ERB - Jacking Beam Assembly	-----	-----	
Communications - Mobile Radio Replacements	-----	\$ 15,000	\$ 15,000	\$ 15,000	Communications - Mobile Radio Replacements	-----	-----	
Building Maintenance - Sewer Snake	-----	-----	\$ 4,000	-----	Building Maintenance - Sewer Snake	-----	-----	
Sanitation Foreman Vehicles	-----	\$ 24,000	\$ 24,000	-----	Sanitation Foreman Vehicles	-----	-----	
<b>PROJECTS</b>				<b>PROJECTS</b>				
Road Resurfacing	\$ 200,000	\$ 200,000	\$ 260,000	\$ 300,000	Road Resurfacing	\$ 300,000	\$ 300,000	Ongoing maintenance program.
Sidewalk Rehabilitation	\$ 125,000	\$ 125,000	\$ 125,000	\$ 175,000	Sidewalk Rehabilitation	\$ 250,000	\$ 250,000	Ongoing maintenance program.
Curbing Rehabilitation	-----	-----	-----	-----	Curbing Rehabilitation	\$ 250,000	\$ 250,000	
Reconditioning of Snow and Ice Control Trucks	\$ 20,000	\$ 22,000	\$ 11,750	-----	Reconditioning of Snow and Ice Control Trucks	-----	-----	
Nature Center - Path Lighting	-----	\$ 12,000	-----	-----	Nature Center - Path Lighting	-----	-----	
Nature Center - Electrical Upgrades	-----	\$ 10,000	-----	-----	Nature Center - Electrical Upgrades	-----	-----	
Nature Center - A/C System	-----	-----	\$ 80,000	-----	Nature Center - A/C System	-----	-----	
GIS Implementation	-----	\$ 10,000	-----	-----	GIS Implementation	-----	-----	
Street Lights - Knollwood Road	-----	-----	-----	\$ 5,500	Street Lights - Knollwood Road	-----	-----	
Pedestrian Crosswalk Signal	-----	-----	\$ 7,000	-----	Pedestrian Crosswalk Signal	-----	-----	
ERB Lighting Upgrade (Old Shop Area)	-----	-----	\$ 5,000	-----	ERB Lighting Upgrade (Old Shop Area)	-----	-----	
Door Upgrade (Highway Garage/Old Bays)	-----	-----	\$ 10,000	\$ 50,000	Door Upgrade (Highway Garage/Old Bays)	-----	-----	
Installation of Light Sensors-Town Hall	-----	-----	-----	\$ 15,000	Installation of Light Sensors-Town Hall	-----	-----	
Emergency Generator - Veteran Park	-----	-----	-----	\$ 75,000	Emergency Generator - Veteran Park	-----	-----	
Emergency Generator - TDYCC	-----	-----	-----	-----	Emergency Generator - TDYCC	\$ 150,000	-----	
Purchase/Installation of Speed Humps	-----	-----	-----	\$ 17,000	Purchase/Installation of Speed Humps	-----	-----	
Courthouse Entrance Canopy	-----	-----	\$ 12,000	-----	Courthouse Entrance Canopy	-----	-----	
	\$ 1,501,000	\$ 1,090,800	\$ 1,340,750	\$ 1,481,000		\$ 2,831,000	\$ 2,053,000	