

**TOWN OF GREENBURGH
2004 - 2007 CAPITAL BUDGET SUMMARY**

Department	2004	2005	2006	2007 Requested	2007 Adopted	Page Number
Assessor	\$ -	\$ -	\$ -	\$ 103,500	\$ 103,500	10-11
Central Services	\$ 53,000	\$ 26,500	\$ 40,000	\$ -	\$ -	10-11
Town Court	\$ 15,000	\$ 23,000	\$ -	\$ -	\$ -	10-11
Building Department	\$ 18,000	\$ 19,500	\$ 49,235	\$ 19,000	\$ 19,000	10-11
Library	\$ -	\$ -	\$ -	\$ -	\$ -	10-11
Police	\$ -	\$ -	\$ -	\$ 96,000	\$ 95,605	10-11
Advanced Life Support	\$ -	\$ -	\$ 66,550	\$ 66,850	\$ 66,850	10-11
TDY Community Center	\$ 114,000	\$ 153,000	\$ 461,000	\$ 370,100	\$ 177,000	12-13
Parks and Recreation	\$ 427,000	\$ 724,500	\$ 680,150	\$ 1,382,400	\$ 805,900	14-15
Police	\$ 736,000	\$ 638,075	\$ 491,065	\$ 458,472	\$ 300,145	16-17
Public Works	\$ 1,481,000	\$ 1,487,425	\$ 3,317,000	\$ 4,819,000	\$ 4,739,000	18-19
Total Capital Budget	\$ 2,844,000	\$ 3,072,000	\$ 5,105,000	\$ 7,315,322	\$ 6,307,000	

Note: A Library referendum was approved May 10, 2005 for renovating and expanding the current Library building in the amount of \$19,867,747.

TOWN OF GREENBURGH 2007 CAPITAL BUDGET

DEPARTMENT: SEE LISTED BELOW

Purpose	2004 Adopted	2005 Adopted	2006 Adopted	2007 Departmental Request	2007 Adopted
ASSESSOR Graphical Information System (GIS)	-----	-----	-----	\$ 103,500	#####
CENTRAL SERVICES New AS400 Server Purchase and Installation of Back-up Server Purchase of Video Conferencing Equipment E-mail Server and Licenses	----- ----- \$ 8,000 \$ 45,000	----- ----- \$ 26,500 -----	\$ 40,000 ----- ----- -----	----- ----- ----- -----	----- ----- ----- -----
TOWN COURT Architectural Services - Parking/Space Study Fire Alarm System	\$ 15,000 -----	----- \$ 23,000	----- -----	----- -----	----- -----
BUILDING DEPARTMENT 4 Door Sedan Purchase of Modular Printer Purchase of Digital Scanner	\$ 18,000 ----- -----	\$ 19,500 ----- -----	\$ 19,000 \$ 16,000 \$ 14,235	\$ 19,000 ----- -----	\$ 19,000 ----- -----
LIBRARY Renovation and Expansion (See Note Below)	-----	19,867,747	-----	-----	-----
POLICE Special Use Vehicle Storage	-----	-----	-----	\$ 96,000	\$ 95,605
CONTROL OF ANIMALS Cargo Vans	-----	-----	-----	-----	-----
ADVANCED LIFE SUPPORT Monitor/Defibrillator Equipment Ambulance Thermal Imaging Camera Rescue VAC Kit Heavy Rescue Vehicle Sport Utility Vehicle - Advanced Life Support Sport Utility Vehicle - ALS Equipment	----- ----- ----- ----- ----- ----- ----- -----	----- \$ 42,000 ----- ----- ----- ----- \$ 30,250 -----	\$ 32,400 ----- ----- ----- ----- ----- \$ 29,000 \$ 5,150	----- ----- \$ 15,500 \$ 13,000 ----- ----- \$ 28,224 \$ 10,126	----- ----- \$ 15,500 \$ 13,000 ----- ----- \$ 28,200 \$ 10,150
	\$ 86,000	#####	\$ 155,785	\$ 285,350	#####

Purpose	2008 Departmental Request	2009 Departmental Request	Remarks
ASSESSOR Graphical Information System (GIS)	\$ 78,730	\$ 39,615	Upgrade current software & add other GIS software
CENTRAL SERVICES			
TOWN COURT			
BUILDING DEPARTMENT 4 door sedan	\$ 19,000	\$ 19,000	Replacement vehicle
LIBRARY			
POLICE			
CONTROL OF ANIMALS Cargo Vans	-----	(2) \$ 40,800	Replacement vehicles
ADVANCED LIFE SUPPORT Ambulance Heavy Rescue Vehicle Sport Utility Vehicle - Advanced Life Support Sport Utility Vehicle - ALS Equipment	\$ 97,000 ----- \$ 225,000 \$ 30,000 \$ 4,410	----- ----- ----- ----- -----	Replacement vehicle Replacement vehicle - current vehicle has over 300,000 miles Replacement vehicle
	\$ 454,140	\$ 99,415	

Note: the Greenburgh Public Library renovation/expansion was approved by a public referendum on May 10, 2005.

TOWN OF GREENBURGH 2007 CAPITAL BUDGET

DEPARTMENT: THEODORE D. YOUNG COMMUNITY CENTER

Purpose	2004 Adopted	2005 Adopted	2006 Adopted	2007 Departmental Request	2007 Adopted	Purpose	2008 Departmental Request	2009 Departmental Request	Remarks
VEHICLES/EQUIPMENT						VEHICLES/EQUIPMENT			
4 Door Sedan	-----	-----	-----	\$ 18,000	Defer	4 Door Sedan	\$ 18,000	-----	
Pickup Truck - Twin Cab	-----	-----	-----	\$ 30,000	\$ 30,000				
25 Passenger Bus	-----	-----	-----	-----	-----	25 Passenger Bus	\$ 65,000	\$ 65,000	
40 Passenger Bus	-----	\$ 95,000	-----	-----	-----				
PROJECTS						PROJECTS			
Replacement of Gymnasium Floor	-----	-----	\$ 140,000	-----	-----				
Restoration of Gymnasium Floor	\$ 19,000	-----	-----	-----	-----				
Gym Motorized Pull Out Bleachers	\$ 75,000	-----	-----	-----	-----				
Purchase and Installation of Security System	\$ 20,000	-----	-----	-----	-----				
Gym Air Conditioner Study & Replacement	-----	-----	\$ 115,000	# -----	-----				
Gym Scoring System	-----	-----	-----	\$ 17,000	Defer	Gym Scoring System	\$ 17,000	-----	
Feasibility Study Field Rehab (Yosemite Park)	-----	-----	-----	\$ 15,000	Defer	Feasibility Study Field Rehab (Yosemite Park)	\$ 15,000	-----	
Fitness Room Renovation	-----	-----	-----	-----	-----	Fitness Room Renovation	-----	\$ 125,000	
Adjustable Height Stages and Stairs	-----	\$ 9,000	-----	-----	-----				
2nd Floor Locker Room Renovations	-----	-----	-----	-----	-----	2nd Floor Locker Room Renovations	\$ 175,000	-----	
Lifeguard Room Renovation	-----	-----	-----	-----	-----	Lifeguard Room Renovation	\$ 50,000	-----	
Locker-room Saunas	-----	-----	-----	-----	-----	Locker-room Saunas	-----	\$ 100,000	
Pool Timing System	-----	-----	-----	\$ 28,100	Defer	Pool Timing System	\$ 28,100	-----	
Patron Management System	-----	-----	-----	\$ 60,000	Defer	Patron Management System	\$ 60,000	-----	
Overhead Sound System and Intercom	-----	-----	-----	-----	-----	Overhead Building Sound System	-----	\$ 75,000	
Replacement of Telephone System	-----	-----	-----	\$ 55,000	Defer	Replacement of Telephone System	\$ 55,000	-----	
Natatorium:									
Replacement of Windows over Pool	-----	-----	-----	\$ 15,000	\$ 15,000				
Replacement of Pool Roof	-----	\$ 49,000	\$ 91,000	\$ 55,000	\$ 55,000				Additional funding to replace the roof
Scrape and Paint Pool Ceiling and Walls	-----	-----	\$ 115,000	\$ 77,000	\$ 77,000				
Pool Deck & Interior Pool Tile Replacement	-----	-----	-----	-----	-----	Pool Deck Tile Replacement	\$ 225,000	-----	
	\$ 114,000	\$ 153,000	\$ 461,000	\$ 370,100	\$ 177,000		\$ 708,100	\$ 365,000	

TOWN OF GREENBURGH 2007 CAPITAL BUDGET

DEPARTMENT: PARKS AND RECREATION

Purpose	2004 Adopted	2005 Adopted	2006 Adopted	2007 Departmental Request	2007 Adopted	Purpose	2008 Departmental Request	2009 Departmental Request	Remarks
VEHICLES/EQUIPMENT						VEHICLES/EQUIPMENT			
1.5 Ton Truck	-----	-----	-----	\$ 50,000	\$ 50,000				Used for hauling large materials and transporting the mobile stage
Sport Utility Vehicle	-----	\$ 22,000	-----	-----	-----				
Replacement of Showmobile	-----	-----	\$ 80,000	-----	-----				
John Deere Tractor	-----	\$ 18,500	-----	-----	-----				
12 Passenger Van	-----	-----	-----	-----	-----	12 Passenger Van	\$ 20,000	-----	Replacement vehicle
1/2 Ton Pickup Truck	-----	-----	-----	\$ 18,500	\$ 16,500				Replacement vehicle
Crew Cab 1.0 Ton Dump Truck	-----	-----	-----	\$ 38,000	\$ 38,000	Crew Cab 1.0 Ton Dump Truck	\$ 38,000	-----	Replacement vehicle
Para-transit Minibus with Wheelchair Lift	-----	\$ 40,000	-----	-----	-----				
4 Passenger Vehicle	-----	-----	-----	-----	-----	4 Passenger Vehicle	-----	\$ 18,000	Replacement vehicle
Compact Cargo Van	-----	-----	-----	-----	-----	Compact Cargo Van	\$ 14,500	-----	Replacement vehicle
Cargo Van	\$ 18,000	-----	-----	-----	-----	Cargo Van	-----	\$ 20,000	Replacement vehicle
Minibus for Special Recreation/Senior Transport.	\$ 35,000	-----	-----	-----	-----				
Sign Engraving Machine	-----	-----	-----	-----	-----	Sign Engraving Machine	-----	\$ 30,000	Replacement of a 33 year old wood sign engraver
Commercial Riding Mower 16' Cut	-----	-----	-----	\$ 56,000	-----				Replacement of 13 year old mower
Commercial Riding Mower 11' Cut	-----	-----	-----	\$ 47,000	\$ 47,000				Replacement of 13 year old mower
Tow Behind Aerial Lift Machine	-----	-----	-----	-----	-----	Tow Behind Aerial Lift Machine	-----	\$ 35,000	Portable platform lift for outdoor maintenance
PROJECTS						PROJECTS			
East Rumbrook Park Improvements:						East Rumbrook Park Improvements:			
Park Upgrade and Modernization - Phase I	-----	\$ 534,000	\$ 200,000	-----	-----				
Park Upgrade and Modernization - Phase II	-----	-----	-----	\$ 487,000	\$ 487,000				Total project \$532,000; \$45,000 Grant
Park Upgrade and Modernization - Phase III	-----	-----	-----	-----	-----	Park Upgrade and Modernization - Phase III	\$ 336,000	-----	Improvements per park master plan
Park Upgrade and Modernization - Phase IV	-----	-----	-----	-----	-----	Park Upgrade and Modernization - Phase IV	-----	\$ 887,260	Improvements per park master plan
Platform Tennis Warming Hut	\$ 10,000	-----	-----	-----	-----				
Anthony F. Veteran (Town) Park Improvements:						Anthony F. Veteran (Town) Park Improvements:			
Tennis Court Renovations	-----	-----	-----	-----	-----				
Pool Repairs	-----	\$ 30,000	\$ 132,650	-----	-----	Pool Repairs	-----	-----	Repair pool shell, wall returns, & vacuum fittings, valves
Parking Lot Improvements - Phase IIB	-----	-----	\$ 20,000	-----	-----				
Parking Lot Improvements Master Plan-Phase I	-----	-----	-----	-----	-----	Parking Lot Improvements Master Plan-Phase I	\$ 500,000	-----	
Parking Lot Improvements Master Plan-Phase II	-----	-----	-----	-----	-----	Parking Lot Improvements Master Plan-Phase II	-----	\$ 500,000	
Tennis Court Repainting	\$ 59,000	-----	-----	-----	-----				
Tennis Courts Light Replacement - Phase III	-----	-----	-----	\$ 38,500	Defer	Tennis Courts Light Replacement - Phase III	\$ 38,500	-----	
Tennis Courts Light Replacement - Phase IV	-----	-----	-----	-----	-----	Tennis Courts Light Replacement - Phase IV	-----	\$ 38,500	
Tin Barn Replacement	\$ 40,000	-----	-----	-----	-----				
Handicapped-Accessible Walkway	\$ 20,000	-----	-----	-----	-----				
Multipurpose Center Roof Renovations	-----	-----	\$ 185,000	-----	-----				
Parking Lot Repairs/Update Plan	-----	-----	-----	\$ 25,000	Defer		\$ 25,000	-----	
Tennis Court Resurfacing	-----	-----	-----	\$ 70,000	\$ 70,000				Courts 15 and 16
Tennis Court Replacement	-----	-----	-----	-----	-----	Tennis Court Replacement	\$ 30,000	-----	Replacement of Court 14 - Instructional Court
Repair of Restrooms - Phase I	-----	\$ 40,000	-----	-----	-----				
Repair of Restrooms - Phase II	-----	-----	-----	-----	-----	Repair of Restrooms - Phase II	\$ 60,000	-----	Retile shower walls, tile floors, replace partitions, & some plumbing
Handball Court Renovation	-----	-----	-----	-----	-----	Handball Court Renovation	\$ 55,000	-----	Pulverize two court and resurface
Massaro Park Improvements:						Massaro Park Improvements:			
Pool, Deck and Other Improvements	-----	-----	-----	\$ 200,000	Defer	Pool, Deck and Other Improvements	\$ 200,000	-----	Renovate pool, deck and other improvements
Replacement of Retaining Wall	-----	-----	-----	\$ 120,000	Defer	Replacement of Retaining Wall	\$ 120,000	-----	Replacement of retaining wall for basketball court & playground
Revise Master Plan for AFV/Massaro Park	-----	-----	-----	-----	-----	Revise Master Plan for AFV/Massaro Park	\$ 10,000	-----	Master Plan for pools
Secor Woods Park - New Restrooms	\$ 65,000	-----	-----	-----	-----				
Webb Park Playground Replacement	-----	-----	-----	\$ 135,000	Defer	Webb Park Playground Replacement	\$ 135,000	-----	Remove old playground and build a new playground
Taxter Parklet Retaining Wall Replacement	\$ 100,000	-----	-----	-----	-----				
Travis Hill Park Improvements - Phase I	-----	-----	\$ 62,500	-----	-----				
Travis Hill Park Improvements - Phase II	-----	-----	-----	-----	-----	Travis Hill Park Improvements - Phase II	-----	\$ 200,000	Cost is speculative
Washington Avenue Park Playground	-----	-----	-----	-----	-----	Washington Avenue Park Playground	\$ 60,000	-----	Replace "kiddyland" playground equipment
Yosemite Park Upgrades & Improvements	-----	-----	-----	\$ 35,000	\$ 35,000				Total project \$100,000; \$65,000 CDBG; \$35,000 Town Match
Yosemite Park Playgrounds	-----	-----	-----	-----	-----	Yosemite Park Playgrounds	-----	\$ 185,000	Replace two playgrounds - built in 1994
Other Department of Parks & Recreation Improve.	\$ 80,000	-----	-----	-----	-----				
Hart's Brook Nature Preserve & Arboretum:						Hart's Brook Nature Preserve & Arboretum:			
Barn Improvements	-----	-----	-----	\$ 62,400	\$ 62,400				
Improvements	-----	\$ 40,000	-----	-----	-----				Total project \$432,400; \$250,000 SIP Gr; \$182,400 Town Match
	\$ 427,000	\$ 724,500	\$ 680,150	\$ 1,382,400	\$ 805,900		\$ 1,642,000	\$ 1,913,760	

TOWN OF GREENBURGH 2007 CAPITAL BUDGET

DEPARTMENT: POLICE

Purpose	2004 Adopted	2005 Adopted	2006 Adopted	2007 Departmental Request	2007 Adopted
VEHICLES/EQUIPMENT					
Police Cars - Unmarked	-----	\$ 145,000	-----	(4) \$ 92,000	(4) \$ 92,000
Police Cars - Marked	\$ 139,000	-----	\$ 92,000	-----	-----
Ambulance	\$ 95,750	\$ 92,000	\$ 92,500	-----	-----
Sport Utility Vehicle - Police	\$ 93,000	\$ 30,250	\$ 58,000	(2) \$ 60,000	(2) \$ 60,000
Equipment for Police Vehicles	\$ 13,000	\$ 8,500	\$ 20,850	\$ 26,000	\$ 26,000
Motor Vehicle Safety Equipment	\$ 13,280	-----	-----	-----	-----
Animal Control Vans	-----	\$ 42,000	-----	-----	-----
Mobile Communications/Command Vehicle	\$ 283,645	\$ 39,500	-----	-----	-----
PROJECTS					
Computer servers with peripherals	-----	-----	-----	\$ 28,000	\$ 28,000
Digital Upgrade To In-Car Cameras	-----	-----	\$ 32,000	-----	-----
Crime Analysis Software	-----	-----	-----	\$ 25,400	\$ 25,400
Replacement of Police Hqtrs Telephone System	-----	-----	-----	\$ 158,327	Defer
Addition of Panels & Switches for IT Network	-----	-----	-----	-----	-----
Camera Server for Police Hqtrs Video System	-----	-----	-----	\$ 13,200	\$ 13,200
In-Car Equipment to Monitor Vehicle Usage	-----	-----	\$ 28,385	-----	-----
Alarm Billing Software	-----	-----	\$ 30,000	-----	-----
Bulletproofing of Windows-Desk Area	\$ 20,000	-----	-----	-----	-----
Mobile Workstation Replacement	-----	\$ 79,950	-----	-----	-----
Portable Radios	\$ 31,325	\$ 58,750	\$ 78,575	(4) \$ 11,600	(4) \$ 11,600
Hostage Negotiation Phone	-----	-----	\$ 7,210	-----	-----
Internet Protocol Camera	-----	-----	-----	\$ 17,000	\$ 17,000
Mapping Software Upgrade	\$ 32,000	-----	-----	-----	-----
In-Car Mapping Software & Barcode Software	-----	-----	\$ 32,950	-----	-----
Architectural Services - Locker Room Study	\$ 15,000	-----	-----	-----	-----
Mobile Data Browser Software	-----	\$ 91,800	-----	-----	-----
Field Reporting Software	-----	-----	-----	-----	-----
Spacesaver Filing System	-----	-----	\$ 18,595	\$ 26,945	\$ 26,945
Fingerprint Imaging Package	-----	\$ 20,075	-----	-----	-----
	\$ 736,000	\$ 607,825	\$ 491,065	\$ 458,472	\$ 300,145

Purpose	2008 Departmental Request	2009 Departmental Request	Remarks
VEHICLES			
Police Cars - Unmarked	-----	(4) \$ 96,600	Replacement vehicles
Police Cars - Marked	(5) \$ 116,390	-----	Alternative - 4 Sedans & 1 SUV; cost \$121,882
Ambulance	-----	\$ 99,910	-----
Sport Utility Vehicle - Police	-----	(3) \$ 90,000	Replacement vehicles
Equipment for Police Vehicles	\$ 17,823	\$ 16,800	2008 - Alter. Equip. for 4 Sedans & 1 SUV; cost \$24,803
Motor Vehicle Safety Equipment	\$ 20,160	-----	To provide adequate space in the front seat of sedans
PROJECTS			
Computer servers with peripherals	\$ 15,000	-----	2008 - Replacement of servers and tape backup
Replacement of Police Hqtrs Telephone System	\$ 158,327	-----	-----
Addition of Panels & Switches for IT Network	\$ 53,233	-----	Upgrade IT switching hardware to industry standards
Field Reporting Software	\$ 80,225	-----	Electronic preparation of Incident Reports Additional filing space for the Evidence Room
	\$ 461,158	\$ 303,310	

TOWN OF GREENBURGH 2007 CAPITAL BUDGET

DEPARTMENT: PUBLIC WORKS

Purpose	2004 Adopted	2005 Adopted	2006 Adopted	2007 Departmental Request	2007 Adopted	Purpose	2008 Departmental Request	2009 Departmental Request	Remarks
VEHICLES & MACHINERY						VEHICLES & MACHINERY			
4x4 Dump Trucks with Snow/Ice Control	\$ 325,000	-----	\$ 162,333	\$ 173,000	\$ 173,000	4x4 Dump Trucks with Snow/Ice Control	(2) \$ 400,000	(2) \$ 440,000	Replacement of older vehicles
Sanitation Expeditors	-----	-----	-----	-----	-----	Sanitation Expeditors	(2) \$ 68,000	-----	Replacement of older vehicles
4-Door Sedans	-----	-----	\$ 45,000	-----	-----	4-Door Sedans	(2) \$ 50,000	-----	Replacement of older vehicles
31 Cubic Yard Refuse Trucks	\$ 330,000	\$ 360,000	-----	-----	-----	31 Cubic Yard Refuse Trucks	(2) \$ 397,000	(2) \$ 436,000	Replacement of older vehicles
25 Cubic Yard Refuse Trucks	-----	-----	\$ 296,667	(2) \$ 300,000	(2) \$ 300,000	25 Cubic Yard Refuse Trucks	-----	\$ 150,000	Replacement of older vehicles
Street Sweeper, 3-wheel	-----	-----	-----	-----	-----	Street Sweeper, 3-wheel	\$ 110,000	\$ 110,000	Replacement of older equipment
40 Yard Dump Trailer	-----	-----	-----	\$ 65,000	\$ 65,000	40 Yard Dump Trailer	-----	-----	Replacement of older equipment
Medium Duty Dump Truck	\$ 56,000	-----	\$ 115,000	-----	-----	Medium Duty 4x2 Dump Truck	(3) \$ 180,000	(2) \$ 190,000	Replacement of older vehicles
Lawn Tractor	-----	-----	-----	\$ 70,000	\$ 70,000				Replacement of older equipment
Heavy Duty Snow Plow Assemblies	\$ 48,000	-----	-----	-----	-----				
Vehicle Lift Systems-Equipment Repair Bureau	\$ 55,000	-----	-----	-----	-----				
3/4 Ton Pick-up Truck - Traffic Department	\$ 14,500	-----	-----	-----	-----				
Wood Chipper	-----	-----	-----	-----	-----	Wood Chipper	\$ 30,000	\$ 40,000	Replacement of older equipment
Roll-off Containers	-----	-----	-----	-----	-----	Roll-off Containers	-----	\$ 18,000	
4x2 Heavy Duty Roll-off W/Crane Assembly	-----	-----	-----	\$ 220,000	\$ 220,000				Replacement of older equipment
Line Painting Truck - Traffic Department	-----	\$ 290,000	-----	-----	-----				Replacement of older equipment
Sewer Cleaning Vacuum Jet Truck	-----	-----	\$ 250,000	-----	-----				Replacement of older vehicles
Truck with roll-off container	-----	-----	-----	\$ 165,000	\$ 165,000				Truck cab with roll-off container chassis
Wheel Loaders with Attachments	-----	\$ 93,000	-----	(2) \$ 370,000	(2) \$ 370,000				Replacement of older equipment - \$220,000; \$150,000
Small Bucket Truck	-----	-----	\$ 65,000	-----	-----				
Sanitation Truck Back-up Safety Cameras	-----	-----	\$ 35,000	-----	-----				
Pavement Reclaimer (Hot Box)	-----	\$ 39,000	-----	-----	-----				
Portable Electric Generator	-----	\$ 2,000	-----	-----	-----				
Emergency Generator for Town Hall	-----	-----	\$ 225,000	-----	-----				
1.5 Ton Crew Cab Truck w/Utility Body	-----	-----	-----	\$ 50,000	\$ 50,000				
Pavement Roller	-----	-----	-----	\$ 35,000	\$ 35,000				Replacement of older equipment
Mini-excavator	-----	-----	-----	\$ 68,000	\$ 68,000				Vehicle has rubber tracks
Trailer Mounted Leaf Vacuum Unit	-----	-----	-----	-----	-----	Trailer Mounted Leaf Vacuum Unit	\$ 20,000	-----	Replacement of older equipment
ERB - Wheel Balancer	-----	\$ 2,500	-----	-----	-----				
Communications - Mobile Radio Replacements	\$ 15,000	-----	-----	-----	-----				
Snow and ice control spreaders	-----	-----	-----	(2) \$ 30,000	(2) \$ 30,000				Replacement of older equipment
PROJECTS						PROJECTS			
Road Resurfacing	\$ 300,000	\$ 300,000	\$ 850,000	\$ 850,000	\$ 850,000	Road Resurfacing	\$ 850,000	\$ 850,000	Ongoing maintenance program
Sidewalk Rehabilitation	\$ 175,000	\$ 180,000	\$ 250,000	\$ 250,000	\$ 250,000	Sidewalk Rehabilitation	\$ 250,000	\$ 250,000	Ongoing maintenance program
Curbing Rehabilitation	-----	-----	\$ 856,000	\$ 856,000	\$ 856,000	Curbing Rehabilitation	\$ 856,000	\$ 856,000	Ongoing maintenance program
Taxter Rd Mulch & Yard Waste Transfer Site	-----	-----	-----	\$ 950,000	\$ 950,000				Reconstruct & upgrade site to comply w/DEC standards
ERB/Highway Storage Mezzanine	-----	-----	\$ 60,000	\$ 100,000	\$ 100,000				Additional storage for Highway Garage vehicles
Replace Hot Water Heaters at A.F. Veteran Park	-----	\$ 22,500	-----	-----	-----				
ERB Ceiling Fans	-----	\$ 13,000	\$ 12,000	-----	-----				Reduce heating costs and improve working conditions
Roof Rehabilitation at Highway Complex	-----	-----	\$ 20,000	-----	-----				Reduce damage to interior of the facility
ERB Wiring for an Emergency Circuit (Doors)	-----	\$ 8,000	\$ 12,000	-----	-----				To operate garage doors off emergency generator
GPD Communications Rm - Replace HVAC Sys	-----	-----	-----	\$ 15,000	\$ 15,000				
Town Court/Jail - Replace HVAC System	-----	-----	-----	\$ 25,000	\$ 25,000				
AFV Administration - Replace A/C System	-----	-----	-----	\$ 40,000	Defer	AFV Administration - Replace A/C System	\$ 40,000	-----	
Bridge Rehabilitation	-----	-----	-----	\$ 55,000	\$ 55,000				Replacement of steel deck at Fisher Ave bridge
UCDCC/ATS - Replace A/C & Heating	-----	\$ 150,000	-----	-----	-----				
UCDCC/ATS - Window Replacement	-----	-----	\$ 60,000	-----	-----				
Street Lights - Knollwood Road	\$ 5,500	-----	-----	-----	-----				
Street Lights (see Remarks)	-----	-----	-----	\$ 10,000	\$ 10,000				
Garage Fencing	-----	-----	-----	\$ 40,000	Defer	Garage Fencing	\$ 70,000	-----	West Hartsdale Road, Ardsley Road and Fulton Street 2008 Request includes \$40,000 deferred from 2007
Town Hall - Upgrade HVAC System	-----	-----	-----	\$ 22,000	\$ 22,000				
Door Upgrade (Highway Garage/Old Bays)	\$ 50,000	-----	-----	-----	-----				
Installation of Light Sensors-Town Hall	\$ 15,000	-----	-----	-----	-----				
Emergency Generator - Veteran Park	\$ 75,000	-----	-----	-----	-----				
Purchase/Installation of Speed Humps	\$ 17,000	-----	-----	-----	-----				
CCTV System - Town Hall	-----	\$ 9,500	\$ 3,000	-----	-----				
Handicapped-accessible Doors - Town Hall	-----	\$ 17,925	-----	-----	-----				
Highway Garage - Replace Heating System	-----	-----	-----	\$ 60,000	\$ 60,000				Replace existing unit with one suited for a garage facility
	\$ 1,481,000	\$ 1,487,425	\$ 3,317,000	\$ 4,819,000	\$ 4,739,000		\$ 3,321,000	\$ 3,340,000	