# TOWN OF GREENBURGH
## 2003 - 2006 CAPITAL BUDGET SUMMARY

<table>
<thead>
<tr>
<th>Department</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006 Requested</th>
<th>2006 Recommended</th>
<th>Page Number</th>
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<tr>
<td>Central Services</td>
<td>$48,000</td>
<td>$53,000</td>
<td>$26,500</td>
<td>$48,880</td>
<td>$48,880</td>
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<td><strong>$2,844,000</strong></td>
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<td><strong>$5,361,844</strong></td>
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Note: A Library referendum was approved May 10, 2005 for renovating and expanding the current Library building in the amount of $19.8 million.
## DEPARTMENT: SEE LISTED BELOW

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<tr>
<th>Department</th>
<th>Purpose</th>
<th>2003 Adopted</th>
<th>2004 Adopted</th>
<th>2005 Adopted</th>
<th>2006 Departmental Request</th>
<th>Priority</th>
<th>2006 Recommended</th>
<th>Remarks</th>
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<td>Purchase of Digital Scanner</td>
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<td>In-Field Inspection Equipment</td>
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<td><strong>LIBRARY</strong></td>
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<td><strong>ADVANCED LIFE SUPPORT</strong></td>
<td>Monitor/Defibrillator Equipment</td>
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<td>Rescue VAC Kit/Enclosed Oxygen Fill Station</td>
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<td>Heavy Rescue Vehicle</td>
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**Note:** the Greenburgh Public Library renovation/expansion was approved by a public referendum on May 10, 2005.
## TOWN OF GREENBURGH 2006 CAPITAL BUDGET

### DEPARTMENT: THEODORE D. YOUNG COMMUNITY CENTER

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13
### DEPARTMENT: PARKS AND RECREATION

#### VEHICLES/EQUIPMENT

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<td>Aerial Lift Machine</td>
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#### PROJECTS

**East Rumbrook Park Improvements:**
- Park Upgrade and Modernization - Phase I: $534,000
- Park Upgrade and Modernization - Phase II: $422,400
- Park Upgrade and Modernization - Phase III: $745,000

**Anthony F. Veteran (Town) Park Improvements:**
- Tennis Court Renovations: $59,000
- Parking Lot Improvements - Phase IIB: $132,650
- Parking Lot Improvements - Phase III: $300,000
- Parking Lot Improvements - Phase IV: $327,250

**Tin Barn Replacement:**
- Tennis Courts Light Replacement: $59,000

**Roadway Lights:**
- Roadway Lights: $100,000

**Masaro Park Improvements:**
- Pool, Deck and Other Improvements: $200,000
- Replacement of Retaining Wall: $120,000

**Greenhouse Renovations:**
- Harts Brook Nature Preserve & Arboretum: $100,000
- Renovations for: 2006 - greenhouse 2; 2007 - greenhouse 1

**Total:**
- Total: $1,969,742

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**Remarks:**
- Replacement vehicle
- Showmobile is eighteen years old
- Need a larger cubic yard truck
- Replacement of a 32 year old wood sign engraver
- Additional funding for Phase 1
- Improvements per park master plan
- Improvements per park master plan
- Repair pool shell, wall returns, & vacuum fittings, valves
- May be funded from revenues from the Tennis Bubble agreement
- Structure is declining and has severe mildew problems
- Lighting for park road entrance and guardrail
- Replace "kiddyland" playground equipment
- Renovations for: 2006 - greenhouse 2; 2007 - greenhouse 1
- Par Park management plan

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**TOWN OF GREENBURGH 2006 CAPITAL BUDGET**

**DEPARTMENT: PARKS AND RECREATION**
## DEPARTMENT: POLICE

### VEHICLES/EQUIPMENT

<table>
<thead>
<tr>
<th>Purpose</th>
<th>2003 Adopted</th>
<th>2004 Adopted</th>
<th>2005 Adopted</th>
<th>2006 Departmental Request</th>
<th>Priority</th>
<th>#</th>
<th>2006 Recommended</th>
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<td>Police Cars - Unmarked</td>
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<td>Animal Control Vans</td>
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<td>Step Van and Equipment - Civil Defense</td>
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<td>Mobile Communications/Command Vehicle</td>
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### PROJECTS

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<th>2004 Adopted</th>
<th>2005 Adopted</th>
<th>2006 Departmental Request</th>
<th>Priority</th>
<th>#</th>
<th>2006 Recommended</th>
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<td>Headquarters-Main Desk/Vestibule Refurbish.</td>
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<td>Digital Upgrade To In-Car Cameras</td>
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<tr>
<td>Live-Scan Fingerprint &amp; Archival System</td>
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<td>Replacement of Police Hqtrs Telephone System</td>
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<tr>
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### DEPARTMENT: PUBLIC WORKS

#### VEHICLES & MACHINERY

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#### PROJECTS

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| Total | $1,340,750 | $1,481,000 | $1,487,425 | $2,839,000 | $1,928,000 | ----- | Total | $3,232,000 | $2,475,000 | ----- | ----- | ----- |